

August 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period August 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Discharge Activity													
A3	Inpatient	M-1M	610,014	634,115	369,276	374,821	1.5%	346,410	8.2%	55,971	54,946	54,307	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	372,654	371,656	-0.3%	357,914	3.8%	55,926	53,593	50,336	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	657,091	688,196	4.7%	630,817	9.1%	106,532	100,538	96,883	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	641,119	681,742	6.3%	625,521	9.0%	106,303	98,994	92,660	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	1,026,367	1,063,017	3.6%	977,227	8.8%	162,503	155,484	151,190	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	265,757	267,640	0.7%	246,512	8.6%	39,813	38,908	38,399	
A13	Elective inpatient discharges	M-1M	76,518	83,582	48,066	50,565	5.2%	43,205	17.0%	7,798	7,848	7,682	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	55,453	56,616	2.1%	56,693	-0.1%	8,360	8,190	8,226	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	80,263	83,592	4.1%	74,781	11.8%	12,566	12,499	11,850	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	134,128	137,586	2.6%	128,697	6.9%	21,041	20,304	19,428	
A132	Level of GI scope activity	M-1M	104,703	98,620	57,724	60,998	5.7%	58,607	4.1%	9,660	8,149	7,748	
A133	Level of dialysis activity	M-1M	189,588	188,859	108,837	110,489	1.5%	108,565	1.8%	16,524	15,844	15,529	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	130,319	134,992	3.6%	131,072	3.0%	20,589	20,008	17,885	
Emergency Care													
A9	New ED attendances	M	1,356,895	1,350,913	899,373	893,128	-0.7%	888,059	0.6%	121,325	113,474	111,545	113,451
A10	Return ED attendances	M	111,563	112,963	75,206	78,929	5.0%	73,446	7.5%	10,875	10,390	10,012	10,356
A94	Injury unit attendances	M	147,419	154,816	103,070	110,482	7.2%	96,638	14.3%	16,540	14,963	13,347	14,471
A95	Other emergency presentations	M	49,354	47,844	31,855	32,581	2.3%	31,567	3.2%	4,472	4,160	3,977	3,457
Births													
A17	Total no. of births	M	54,539	54,552	36,321	35,917	-1.1%	36,012	-0.3%	4,531	4,578	4,724	4,738
Outpatients													
A15	No. of new and return outpatient attendances	M	3,414,080	3,389,402	2,277,897	2,412,030	5.9%	2,246,930	7.3%	328,983	301,684	288,379	314,529
A136	No. of new outpatient attendances	M	946,854	933,878	627,625	677,378	7.9%	618,008	9.6%	93,302	86,584	80,517	87,004
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	-0.7%	2.5	-2.0%	2.4	2.4	2.5	2.5
Activity Based Funding (MFTP) model													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	57.0%	-43.0%	54.0%	5.6%	58.3%	59.0%	59.4%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	67.3%	-25.2%	66.1%	1.9%	66.3%	67.8%	68.2%	67.3%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	77.1%	-14.3%	76.6%	0.7%	77.3%	77.2%	77.3%	77.1%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	64.8%	-28.0%	60.0%	8.1%	60.4%	62.6%	63.7%	64.8%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	73.2%	-18.6%	72.8%	0.6%	76.7%	76.2%	74.1%	73.2%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	83.8%	-6.9%	75.5%	11.0%	82.0%	82.9%	83.5%	83.8%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	67.0%	-21.1%	68.1%	-1.6%	68.4%	69.2%	66.7%	67.0%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.4%	-11.3%	75.1%	0.3%	75.6%	76.1%	74.9%	75.4%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	69.9%	-17.7%			64.1%	65.3%	60.0%	69.9%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	67.8%	-20.3%			60.7%	65.5%	68.1%	67.8%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	58.0%	-10.8%	52.3%	10.9%	61.1%	60.7%	61.2%	58.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	1,053		1,679	-37.3%	203	208	160	58
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	93.7%	-1.4%	88.3%	6.1%	95.5%	94.6%	94.2%	93.7%

NSP KPI Overview								Reporting Period August 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	56.6%	-19.1%	58.2%	-2.7%	57.6%	58.2%	56.5%	57.5%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	73.3%	-13.8%	74.3%	-1.4%	73.9%	74.7%	73.5%	74.0%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.3%	11.6%	7.5%	-3.5%	7.6%	7.5%	7.2%	6.9%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.7%	-1.3%	95.9%	-0.2%	95.5%	96.8%	96.7%	96.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	36.2%	-61.9%	36.9%	-1.9%	36.4%	37.9%	37.4%	37.8%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	54.1%	-45.4%	53.8%	0.6%	54.1%	56.8%	56.6%	56.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	90.5%	-8.6%	90.0%	0.5%	89.7%	93.1%	93.0%	92.9%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	6.6%	5.1	0.0%	5.2	5.0	5.0	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.6	8.2%	7.8	-2.9%	7.7	7.3	7.0	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.7%	-16.5%	61.2%	2.5%	61.4%	63.7%	63.1%	63.6%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	32.0%	-28.9%	28.6%	12.0%	32.7%	31.8%	33.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.9%	6.8%	11.4%	4.3%	11.9%	12.0%	12.2%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-10.5%			4.5	4.5	4.6	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.7	11.7%			6.5	6.2	6.4	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	80.0%	-2.9%	79.4%	0.7%	78.1%	80.3%	80.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	49.7%	-17.2%	46.9%	6.0%	48.7%	49.2%	53.7%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-19.8%	1.7%	-7.4%	1.7%	1.5%	1.5%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤85,050	127,642	50.1%	134,908	-5.4%	16,383	14,064	15,165	14,815
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	501	43.1%	629	-20.3%	496	484	510	501

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	-0.7%	1.0	-22.6%	0.8	0.8	0.9	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	3.8%	2.1	-2.4%	2.0	2.2	2.2	1.7
A105	No. of new cases of CPE	M	872			636		542	17.3%	64	88	99	99
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.6		11.8	-9.6%	11.5	10.2	9.8	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			13.8		24.2	-42.9%	11.9	6.3	10.0	20.8
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	2.8	-7.1%	2.9	-5.1%	2.8	2.6		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	90.0%	-10.0%	100.0%	-10.0%	93.3%	97.8%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	57.9%	-42.1%	100.0%	-42.1%	94.7%	57.9%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	80.2%	-15.6%	73.5%	9.1%	81.4%	75.5%	74.3%	71.1%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	13,066	17,039	30.4%	16,724	1.9%	2,451	2,004	2,026	2,115
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	12,414	13,449	8.3%	11,666	15.3%	2,004	1,461	1,417	1,384
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	78.9%	-16.9%	69.8%	13.2%	81.8%	72.9%	69.9%	65.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	15,000	12,531	-16.5%	11,434	9.6%	1,687	1,507	1,176	1,675
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	14,251	8,766	-38.5%	5,503	59.3%	1,139	1,078	821	1,262
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.0%	-26.4%	48.1%	45.3%	67.5%	71.5%	69.8%	75.3%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	2,468	3,045	23.4%	2,847	7.0%	403	372	364	405
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,343	2,515	7.3%	2,542	-1.1%	320	289	315	348
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	82.6%	-13.1%	89.3%	-7.5%	79.4%	77.7%	86.5%	85.9%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,066	3,436	66.3%	3,129	9.8%	470	449	408	456
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	1,860	2,900	55.9%	2,475	17.2%	382	383	346	384
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	84.4%	-6.2%	79.1%	6.7%	81.3%	85.3%	84.8%	84.2%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	3,468	4,087	17.8%	3,874	5.5%	540	541	536	437
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	3,120	2,580	-17.3%	2,817	-8.4%	359	339	352	256
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.1%	-29.9%	72.7%	-13.2%	66.5%	62.7%	65.7%	58.6%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period August 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	369,276	372,654	374,821	371,656	1.5%	-0.3%	346,410	357,914	8.2%	3.8%	55,971	55,926	54,946	53,593	54,307	50,336
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	14,570	16,726	13,698	16,841	-6.0%	0.7%	12,831	16,589	6.8%	1.5%	2,045	2,527	1,846	2,098	1,781	2,034
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	55,142	64,859	56,673	62,590	2.8%	-3.5%	52,148	59,894	8.7%	4.5%	8,615	9,565	8,392	8,839	8,415	8,469
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	9,805	5,607	9,889	5,329	0.9%	-5.0%	9,835	5,175	0.5%	3.0%	1,472	823	1,411	739	1,388	741
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	7,989	3,780	7,808	3,615	-2.3%	-4.4%	7,660	3,699	1.9%	-2.3%	1,138	529	1,149	527	1,233	510
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	6,851	6,120	7,854	7,121	14.6%	16.4%	6,698	6,933	17.3%	2.7%	1,230	1,084	1,188	1,002	1,214	1,003
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	6,002	5,967	6,226	5,602	3.7%	-6.1%	5,253	4,911	18.5%	14.1%	932	800	961	877	952	689
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	13,232	25,610	13,309	24,118	0.6%	-5.8%	12,302	23,329	8.2%	3.4%	1,998	3,691	1,954	3,331	1,976	3,347
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	816	1,687	604	1,243	-26.0%	-26.3%	550	1,245	9.8%	-0.2%	108	234	79	160	81	162
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	10,447	16,088	10,983	15,562	5.1%	-3.3%	9,850	14,602	11.5%	6.6%	1,737	2,404	1,650	2,203	1,571	2,017
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	77,428	80,792	76,301	77,379	-1.5%	-4.2%	71,354	76,437	6.9%	1.2%	11,408	11,606	11,109	10,951	10,839	10,247
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	14,389	24,805	13,535	22,184	-5.9%	-10.6%	12,645	21,470	7.0%	3.3%	2,013	3,564	2,124	3,269	2,029	3,032
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	10,749	6,531	10,852	5,940	1.0%	-9.0%	9,874	5,840	9.9%	1.7%	1,607	816	1,529	802	1,477	783
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	7,143	4,625	7,169	4,930	0.4%	6.6%	7,171	4,825	-0.0%	2.2%	1,014	670	1,085	775	1,116	767
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	1,437	3,023	1,557	2,720	8.4%	-10.0%	1,287	2,528	21.0%	7.6%	264	396	206	368	207	364
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	352	2,529	312	2,704	-11.4%	6.9%	304	2,413	2.6%	12.1%	47	559	48	316	53	389
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	2,801	2,345	4,135	3,369	47.6%	43.7%	2,623	2,664	57.6%	26.5%	642	547	569	448	570	453
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	1,274	1,209	1,332	1,026	4.6%	-15.1%	1,230	1,131	8.3%	-9.3%	215	152	198	147	113	86
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	4,474	2,129	4,659	1,829	4.1%	-14.1%	3,955	2,127	17.8%	-14.0%	677	313	606	241	635	235
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	11,195	6,604	11,326	7,038	1.2%	6.6%	9,994	6,264	13.3%	12.4%	1,762	1,148	1,628	950	1,581	983
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	1,821	1,766	1,733	1,873	-4.8%	6.1%	1,621	1,649	6.9%	13.6%	274	245	245	219	195	299
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	13,007	19,034	12,683	18,720	-2.5%	-1.6%	12,278	19,022	3.3%	-1.6%	1,866	2,603	1,927	2,830	1,827	2,316
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	8,786	6,192	7,008	5,046	-20.2%	-18.5%	8,372	6,504	-16.3%	-22.4%	1,027	593	944	586	1,036	540
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	57,743	59,365	59,965	59,060	3.8%	-0.5%	54,854	58,166	9.3%	1.5%	8,865	8,959	8,901	8,764	8,671	8,046
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	15,329	28,060	14,980	23,793	-2.3%	-15.2%	14,133	24,636	6.0%	-3.4%	2,254	3,611	2,257	3,512	2,121	3,217
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	8,353	5,376	9,321	5,933	11.6%	10.4%	7,651	5,182	21.8%	14.5%	1,363	911	1,337	855	1,384	800
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	8,757	8,807	8,711	10,280	-0.5%	16.7%	8,424	9,265	3.4%	11.0%	1,240	1,591	1,269	1,483	1,173	1,435
Louth County Hospital	M-1M	6	6	8	10	8	5	10	10	25.0%		4	4	25.0%	150.0%	1	1	1	1		1
Monaghan Hospital	M-1M	0	0	24	2	14	2	1	1	-50.0%		0	0						0		
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	17,723	12,061	19,155	13,124	8.1%	8.8%	17,200	13,072	11.4%	0.4%	2,845	2,001	2,853	2,030	2,748	1,748
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	7,561	5,051	7,793	5,919	3.1%	17.2%	7,442	6,007	4.7%	-1.5%	1,162	844	1,184	883	1,245	845
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	64,623	57,158	64,280	57,761	-0.5%	1.1%	60,154	53,558	6.9%	7.8%	9,445	8,641	9,306	8,575	9,308	8,186
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	20,884	25,242	21,259	25,352	1.8%	0.4%	20,001	22,730	6.3%	11.5%	3,150	4,015	3,147	3,784	3,165	3,694
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	15,001	10,849	14,822	11,033	-1.2%	1.7%	14,310	10,448	3.6%	5.6%	2,214	1,591	2,096	1,625	2,075	1,421
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	11,641	7,884	10,326	7,148	-11.3%	-9.3%	10,044	7,323	2.8%	-2.4%	1,486	1,042	1,452	1,061	1,499	1,006
Portlinculla University Hospital	M-1M	11,134	7,769	11,349	7,501	6,544	4,363	7,095	4,823	8.4%	10.5%	6,109	4,264	16.1%	13.1%	1,051	679	1,024	701	982	661
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	918	883	1,169	937	27.3%	6.1%	888	882	31.6%	6.2%	181	134	184	125	183	132
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	9,635	7,937	9,609	8,468	-0.3%	6.7%	8,802	7,911	9.2%	7.0%	1,363	1,180	1,403	1,279	1,404	1,272

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period August 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	64,161	65,766	66,563	70,505	3.7%	7.2%	60,636	66,601	9.8%	5.9%	9,983	10,559	9,917	10,274	9,898	9,610
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	2,514	1,671	2,578	1,753	2.5%	4.9%	2,421	1,743	6.5%	0.6%	334	230	352	265	374	280
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	23,698	26,536	24,127	29,789	1.8%	12.3%	22,733	28,221	6.1%	5.6%	3,632	4,364	3,692	4,466	3,694	4,139
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	384	693	677	1,194	76.3%	72.3%	368	669	84.0%	78.5%	101	180	116	194	113	200
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	2,538	1,361	2,140	1,042	-15.7%	-23.4%	2,082	911	2.8%	14.4%	289	159	280	144	274	133
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	5,954	7,027	5,539	7,573	-7.0%	7.8%	5,078	6,827	9.1%	10.9%	831	1,232	836	1,022	777	1,074
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	2,267	3,141	2,478	3,546	9.3%	12.9%	2,332	3,281	6.3%	8.1%	346	526	367	524	348	449
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	7,863	5,996	7,422	5,456	-5.6%	-9.0%	6,918	5,525	7.3%	-1.2%	1,106	788	1,107	717	1,132	702
UH Kerry	M-1M	13,444	11,027	12,370	9,765	7,292	5,696	8,574	6,201	17.6%	8.9%	7,769	6,380	10.4%	-2.8%	1,293	958	1,229	927	1,296	814
UH Waterford	M-1M	19,375	22,809	19,984	23,499	11,651	13,645	13,028	13,951	11.8%	2.2%	10,935	13,044	19.1%	7.0%	2,051	2,122	1,938	2,015	1,890	1,819
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	35,609	27,988	37,341	27,520	4.9%	-1.7%	34,433	26,669	8.4%	3.2%	5,610	4,069	5,475	4,092	5,395	3,744
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	1,088	1,823	1,212	1,763	11.4%	-3.3%	982	1,376	23.4%	28.1%	180	283	181	259	160	228
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	4,879	1,865	5,096	1,477	4.4%	-20.8%	4,964	1,445	2.7%	2.2%	745	225	650	194	705	205
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	1,900	845	2,800	1,180	47.4%	39.6%	1,645	879	70.2%	34.2%	419	183	411	198	420	163
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	2,954	2,179	3,356	2,029	13.6%	-6.9%	2,731	1,735	22.9%	16.9%	464	293	523	328	524	290
UH Limerick	M-1M	34,432	31,072	35,568	31,394	20,869	18,577	20,960	18,213	0.4%	-2.0%	20,093	18,248	4.3%	-0.2%	3,197	2,664	3,133	2,662	3,022	2,424
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	3,919	2,699	3,917	2,858	-0.1%	5.9%	4,018	2,986	-2.5%	-4.3%	605	421	577	451	564	434

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period August 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	117,416	124,812	129,699	133,546	10.5%	7.0%	118,487	123,851	9.5%	7.8%	19,764	20,502	18,891	19,418	18,177	18,122
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	1,239	1,538	1,682	2,017	35.8%	31.1%	1,145	1,401	46.9%	44.0%	259	325	230	258	279	330
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	40,108	38,071	47,635	43,965	18.8%	15.5%	43,328	40,421	9.9%	8.8%	6,954	6,412	6,851	6,453	6,635	5,894
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	577	1,371	568	1,469	-1.6%	7.1%	551	1,463	3.1%	0.4%	82	205	92	219	84	205
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	3,428	4,909	3,818	5,332	11.4%	8.6%	3,273	4,826	16.7%	10.5%	592	876	555	746	506	629
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	15,155	16,933	15,339	16,873	1.2%	-0.4%	15,068	16,950	1.8%	-0.5%	2,370	2,581	2,274	2,508	2,013	2,168
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	17,869	19,468	20,541	23,144	15.0%	18.9%	18,681	21,237	10.0%	9.0%	3,231	3,600	2,970	3,330	2,862	3,164
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	3,858	4,148	3,669	3,949	-4.9%	-4.8%	3,586	3,968	2.3%	-0.5%	594	672	560	532	575	535
UH Kerry	M-1M	19,818	18,996	20,954	21,848	12,445	13,025	12,798	12,393	2.8%	-4.9%	11,101	10,470	15.3%	18.4%	1,963	1,918	1,855	1,756	1,829	1,853
UH Waterford	M-1M	38,725	41,353	38,274	42,673	22,737	25,349	23,649	24,404	4.0%	-3.7%	21,754	23,115	8.7%	5.6%	3,719	3,913	3,504	3,616	3,394	3,344
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	38,174	39,934	40,976	45,590	7.3%	14.2%	36,258	39,136	13.0%	16.5%	6,458	7,421	5,926	6,754	5,842	6,513
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	2,384	4,063	2,410	5,079	1.1%	25.0%	1,980	3,861	21.7%	31.5%	386	789	367	841	274	598
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	2,382	2,580	3,022	3,564	26.9%	38.1%	2,246	2,778	34.6%	28.3%	513	636	450	539	443	526
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	3,732	4,999	4,684	6,932	25.5%	38.7%	3,497	5,144	33.9%	34.8%	815	1,248	673	986	741	1,069
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	2,344	3,478	3,025	4,558	29.1%	31.1%	2,428	3,756	24.6%	21.4%	516	827	432	648	440	672
UH Limerick	M-1M	46,056	41,771	48,987	43,738	27,332	24,814	27,835	25,453	1.8%	2.6%	26,106	23,595	6.6%	7.9%	4,228	3,919	4,004	3,740	3,944	3,646
UMH Limerick	M-1M	1	2						4			1	2	100.0%		2					2

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	434,870	455,111	265,757	267,640	0.7%	246,512	8.6%	36,471	39,813	38,908	38,399
Children's Health Ireland	M-1M	18,286	19,814	11,452	10,790	-5.8%	9,923	8.7%	1,524	1,600	1,392	1,316
Dublin Midlands Hospital Group	M-1M	62,845	65,373	38,082	38,925	2.2%	35,477	9.7%	5,284	5,927	5,736	5,741
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	731	984	34.6%	1,067	-7.8%	161	148	116	102
MRH Portlaoise	M-1M	8,912	9,720	5,739	5,218	-9.1%	5,100	2.3%	657	778	754	777
MRH Tullamore	M-1M	10,313	10,219	5,888	6,754	14.7%	5,771	17.0%	872	1,045	997	1,007
Naas General Hospital	M-1M	8,886	9,616	5,747	5,920	3.0%	4,965	19.2%	833	880	913	911
St. James's Hospital	M-1M	17,632	18,539	10,762	10,618	-1.3%	9,931	6.9%	1,450	1,578	1,548	1,570
St. Luke's Radiation Oncology Network	M-1M	65	166	105	32	-69.5%	45	-28.9%	4	5	1	5
Tallaght University Hospital	M-1M	15,105	15,887	9,110	9,399	3.2%	8,598	9.3%	1,307	1,493	1,407	1,369
Ireland East Hospital Group	M-1M	86,400	91,912	53,404	52,254	-2.2%	49,232	6.1%	7,054	7,797	7,598	7,408
Mater Misericordiae University Hospital	M-1M	17,486	19,913	11,532	10,533	-8.7%	10,119	4.1%	1,339	1,556	1,676	1,589
MRH Mullingar	M-1M	11,254	11,758	6,838	6,928	1.3%	6,252	10.8%	958	1,002	1,029	970
National Maternity Hospital	M-1M	1,262	1,111	645	788	22.2%	721	9.3%	102	111	135	113
National Orthopaedic Hospital Cappagh	M-1M	10	30	18	6	-66.7%	3	100.0%	1	2		
National Rehabilitation Hospital	M-1M				23					2	2	19
Our Lady's Hospital Navan	M-1M	3,958	3,780	2,160	3,362	55.6%	2,197	53.0%	511	534	465	452
Royal Victoria Eye and Ear Hospital	M-1M	601	672	390	393	0.8%	348	12.9%	62	66	44	29
St. Columcille's Hospital	M-1M	7,020	8,149	4,370	4,573	4.6%	3,856	18.6%	575	663	594	617
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	9,384	9,495	1.2%	8,334	13.9%	1,359	1,470	1,340	1,284
St. Michael's Hospital	M-1M	2,256	2,138	1,298	1,346	3.7%	1,219	10.4%	182	213	168	162
St. Vincent's University Hospital	M-1M	16,494	16,505	9,803	9,821	0.2%	9,505	3.3%	1,429	1,472	1,456	1,446
Wexford General Hospital	M-1M	11,213	11,964	6,966	4,986	-28.4%	6,678	-25.3%	536	706	689	727
RCSI Hospitals Group	M-1M	67,572	69,681	40,745	42,486	4.3%	38,375	10.7%	5,812	6,231	6,234	6,020
Beaumont Hospital	M-1M	20,135	21,261	12,300	12,198	-0.8%	11,531	5.8%	1,679	1,809	1,798	1,747
Cavan General Hospital	M-1M	10,299	10,482	6,167	7,103	15.2%	5,549	28.0%	965	1,038	1,023	1,089
Connolly Hospital	M-1M	12,763	13,451	7,877	7,564	-4.0%	7,467	1.3%	1,040	1,062	1,091	984
Monaghan Hospital	M-1M		12	7								
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	13,373	14,543	8.7%	12,829	13.4%	1,949	2,149	2,135	2,085
Rotunda Hospital	M-1M	1,815	1,625	1,021	1,078	5.6%	999	7.9%	179	173	187	115
Saolta University Health Care Group	M-1M	79,310	82,506	48,442	46,458	-4.1%	43,957	5.7%	6,376	6,786	6,643	6,657
Galway University Hospitals	M-1M	22,722	24,134	14,388	14,032	-2.5%	12,922	8.6%	1,955	2,040	2,076	2,160
Letterkenny University Hospital	M-1M	21,045	21,067	12,116	11,651	-3.8%	11,613	0.3%	1,568	1,741	1,636	1,570
Mayo University Hospital	M-1M	15,262	15,885	9,483	8,354	-11.9%	8,129	2.8%	1,125	1,201	1,147	1,193
Portiuncula University Hospital	M-1M	7,441	7,993	4,518	4,681	3.6%	4,031	16.1%	659	711	674	621
Roscommon University Hospital	M-1M	849	917	540	573	6.1%	495	15.8%	60	90	89	84
Sligo University Hospital	M-1M	11,991	12,510	7,397	7,167	-3.1%	6,767	5.9%	1,009	1,003	1,021	1,029

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	73,321	77,339	45,334	46,991	3.7%	42,284	11.1%	6,390	7,043	6,985	6,974
Bantry General Hospital	M-1M	4,144	4,036	2,449	2,529	3.3%	2,390	5.8%	350	324	344	371
Cork University Hospital	M-1M	24,318	25,401	14,948	15,221	1.8%	14,164	7.5%	2,036	2,281	2,382	2,310
Kilcreene Regional Orthopaedic Hospital	M-1M				60				8	17	23	12
Mallow General Hospital	M-1M	3,333	4,069	2,334	2,022	-13.4%	1,846	9.5%	272	276	265	251
Mercy University Hospital	M-1M	6,215	7,518	4,373	3,973	-9.1%	3,632	9.4%	486	578	597	577
South Infirmary Victoria University Hospital	M-1M	793	737	419	520	24.1%	436	19.3%	72	79	70	83
Tipperary University Hospital	M-1M	9,649	10,990	6,367	6,066	-4.7%	5,510	10.1%	849	893	887	935
UH Kerry	M-1M	9,874	9,209	5,463	6,458	18.2%	5,777	11.8%	880	964	907	975
UH Waterford	M-1M	14,995	15,379	8,981	10,142	12.9%	8,529	18.9%	1,437	1,631	1,510	1,460
UL Hospitals Group	M-1M	47,136	48,486	28,298	29,736	5.1%	27,264	9.1%	4,031	4,429	4,320	4,283
Croom Orthopaedic Hospital	M-1M	519	671	376	390	3.7%	289	34.9%	41	46	58	51
Ennis Hospital	M-1M	8,649	8,442	4,860	5,084	4.6%	4,944	2.8%	719	743	647	702
Nenagh Hospital	M-1M	3,140	3,143	1,838	2,757	50.0%	1,609	71.3%	366	416	407	413
St. John's Hospital Limerick	M-1M	3,086	3,498	1,976	2,365	19.7%	1,858	27.3%	312	311	353	387
UH Limerick	M-1M	30,842	31,791	18,778	18,596	-1.0%	18,067	2.9%	2,530	2,831	2,780	2,652
UMH Limerick	M-1M	900	941	470	544	15.7%	497	9.5%	63	82	75	78

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	76,518	83,582	48,066	50,565	5.2%	43,205	17.0%	7,086	7,798	7,848	7,682
Children's Health Ireland	M-1M	4,818	5,072	3,118	2,908	-6.7%	2,907	0.0%	412	445	454	465
Dublin Midlands Hospital Group	M-1M	10,343	10,536	6,002	6,685	11.4%	5,731	16.6%	912	1,055	1,030	1,003
Coombe Women and Infants University Hospital	M-1M	444	539	310	259	-16.5%	254	2.0%	25	32	34	49
MRH Portlaoise	M-1M	353	87	47	224	376.6%	194	15.5%	36	28	37	27
MRH Tullamore	M-1M	1,701	1,714	963	1,100	14.2%	927	18.7%	155	185	191	207
Naas General Hospital	M-1M	453	410	232	301	29.7%	275	9.5%	48	50	46	41
St. James's Hospital	M-1M	4,262	4,345	2,450	2,678	9.3%	2,363	13.3%	351	419	403	405
St. Luke's Radiation Oncology Network	M-1M	901	1,171	711	572	-19.5%	505	13.3%	68	103	78	76
Tallaght University Hospital	M-1M	2,229	2,270	1,289	1,551	20.3%	1,213	27.9%	229	238	241	198
Ireland East Hospital Group	M-1M	17,284	20,476	11,592	12,081	4.2%	9,846	22.7%	1,777	1,917	1,876	1,699
Mater Misericordiae University Hospital	M-1M	4,618	5,293	2,814	2,970	5.5%	2,490	19.3%	447	448	445	436
MRH Mullingar	M-1M	881	1,148	726	946	30.3%	483	95.9%	121	181	174	170
National Maternity Hospital	M-1M	273	286	171	153	-10.5%	159	-3.8%	18	28	19	20
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	1,419	1,551	9.3%	1,284	20.8%	238	262	206	207
National Rehabilitation Hospital	M-1M	536	600	352	289	-17.9%	304	-4.9%	38	45	46	34
Our Lady's Hospital Navan	M-1M	873	1,162	641	773	20.6%	426	81.5%	117	108	104	118
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	884	939	6.2%	882	6.5%	121	149	154	84
St. Columcille's Hospital	M-1M	170	183	104	86	-17.3%	98	-12.2%	11	14	12	18
St. Luke's General Hospital Kilkenny	M-1M	398	619	345	434	25.8%	244	77.9%	47	97	79	89
St. Michael's Hospital	M-1M	707	925	523	387	-26.0%	402	-3.7%	72	61	77	33
St. Vincent's University Hospital	M-1M	4,570	5,266	3,191	2,824	-11.5%	2,737	3.2%	396	391	467	380
Wexford General Hospital	M-1M	581	705	422	729	72.7%	337	116.3%	151	133	93	110
RCSI Hospitals Group	M-1M	9,346	9,872	5,745	6,030	5.0%	5,245	15.0%	799	905	978	1,012
Beaumont Hospital	M-1M	4,727	5,102	3,029	2,776	-8.4%	2,596	6.9%	395	443	458	373
Cavan General Hospital	M-1M	993	1,154	655	573	-12.5%	559	2.5%	72	90	95	82
Connolly Hospital	M-1M	1,567	1,576	876	1,144	30.6%	936	22.2%	140	178	178	188
Louth County Hospital	M-1M	6	8		5		4	25.0%	1	1	1	
Monaghan Hospital	M-1M		12	7								
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	859	1,046	21.8%	928	12.7%	143	160	167	155
Rotunda Hospital	M-1M	403	511	313	486	55.3%	222	118.9%	48	33	79	214
Saolta University Health Care Group	M-1M	12,261	14,012	7,956	8,398	5.6%	6,882	22.0%	1,163	1,288	1,278	1,377
Galway University Hospitals	M-1M	6,509	7,242	4,143	4,038	-2.5%	3,796	6.4%	550	602	589	650
Letterkenny University Hospital	M-1M	1,710	1,901	1,083	1,222	12.8%	950	28.6%	151	193	181	222
Mayo University Hospital	M-1M	1,444	2,150	1,194	986	-17.4%	759	29.9%	122	155	178	173
Portiuncula University Hospital	M-1M	344	361	222	221	-0.5%	172	28.5%	45	47	24	30
Roscommon University Hospital	M-1M	724	649	378	596	57.7%	393	51.7%	86	91	95	99
Sligo University Hospital	M-1M	1,530	1,709	936	1,335	42.6%	812	64.4%	209	200	211	203

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	16,013	16,896	9,834	10,290	4.6%	9,005	14.3%	1,403	1,541	1,589	1,508
Bantry General Hospital	M-1M	63	99	62	48	-22.6%	30	60.0%	6	10	8	3
Cork University Hospital	M-1M	5,682	5,795	3,350	3,521	5.1%	3,155	11.6%	482	537	534	544
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	384	617	60.7%	368	67.7%	88	84	93	101
Mallow General Hospital	M-1M	346	398	204	118	-42.2%	236	-50.0%	17	13	15	23
Mercy University Hospital	M-1M	2,462	2,701	1,581	1,566	-0.9%	1,445	8.4%	212	253	239	200
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	1,848	1,958	6.0%	1,896	3.3%	251	267	297	265
Tipperary University Hospital	M-1M	815	1,048	598	512	-14.4%	480	6.7%	82	77	102	85
UH Kerry	M-1M	776	879	526	466	-11.4%	403	15.6%	56	77	82	52
UH Waterford	M-1M	1,944	2,148	1,281	1,484	15.8%	992	49.6%	209	223	219	235
UL Hospitals Group	M-1M	6,453	6,718	3,819	4,173	9.3%	3,589	16.3%	620	647	643	618
Croom Orthopaedic Hospital	M-1M	1,252	1,180	712	822	15.4%	693	18.6%	122	134	123	109
Ennis Hospital	M-1M	27	35	19	12	-36.8%	19	-36.8%	2	2	3	3
Nenagh Hospital	M-1M	79	105	62	43	-30.6%	36	19.4%	7	3	4	7
St. John's Hospital Limerick	M-1M	1,609	1,681	976	991	1.5%	873	13.5%	162	153	170	137
UH Limerick	M-1M	3,480	3,693	2,036	2,303	13.1%	1,965	17.2%	327	355	342	361
UMH Limerick	M-1M	6	24	14	2	-85.7%	3	-33.3%			1	1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M-1M	98,626	95,422	55,453	56,616	2.1%	56,693	-0.1%	7,905	8,360	8,190	8,226	
Children's Health Ireland	M-1M	1					1						
Dublin Midlands Hospital Group	M-1M	18,848	19,038	11,058	11,063	0.0%	10,940	1.1%	1,480	1,633	1,626	1,671	
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	8,764	8,646	-1.3%	8,514	1.6%	1,165	1,292	1,261	1,237	
MRH Portlaoise	M-1M	3,995	3,930	2,203	2,366	7.4%	2,366	0.0%	307	332	358	429	
Naas General Hospital	M-1M	21	35	23	5	-78.3%	13	-61.5%		2	2		
St. James's Hospital	M-1M	17	29	20	13	-35.0%	8	62.5%	3	1	3	1	
Tallaght University Hospital	M-1M	67	88	48	33	-31.3%	39	-15.4%	5	6	2	4	
Ireland East Hospital Group	M-1M	21,244	21,268	12,432	11,966	-3.7%	12,276	-2.5%	1,779	1,694	1,635	1,732	
Mater Misericordiae University Hospital	M-1M	69	75	43	32	-25.6%	36	-11.1%	5	9	3	4	
MRH Mullingar	M-1M	5,330	5,401	3,185	2,978	-6.5%	3,139	-5.1%	531	424	326	337	
National Maternity Hospital	M-1M	10,868	10,821	6,327	6,228	-1.6%	6,291	-1.0%	863	875	931	983	
St. Columcille's Hospital	M-1M	1					1						
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	1,466	1,397	-4.7%	1,416	-1.3%	190	195	209	208	
St. Vincent's University Hospital	M-1M	73	24	13	38	192.3%	36	5.6%	7	3	4	1	
Wexford General Hospital	M-1M	2,355	2,398	1,398	1,293	-7.5%	1,357	-4.7%	183	188	162	199	
RCSI Hospitals Group	M-1M	19,805	19,568	11,253	11,449	1.7%	11,234	1.9%	1,579	1,729	1,689	1,639	
Beaumont Hospital	M-1M	9			6		6	0.0%		2	1	1	
Cavan General Hospital	M-1M	2,783	2,668	1,531	1,645	7.4%	1,543	6.6%	244	235	219	213	
Connolly Hospital	M-1M	25	5	4	3	-25.0%	21	-85.7%				1	
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	3,491	3,566	2.1%	3,443	3.6%	478	536	551	508	
Rotunda Hospital	M-1M	10,932	10,856	6,227	6,229	0.0%	6,221	0.1%	857	956	918	916	
Saolta University Health Care Group	M-1M	16,406	13,873	8,225	9,424	14.6%	9,315	1.2%	1,317	1,371	1,385	1,274	
Galway University Hospitals	M-1M	5,827	3,989	2,353	3,189	35.5%	3,283	-2.9%	469	508	482	355	
Letterkenny University Hospital	M-1M	3,167	3,022	1,802	1,949	8.2%	1,747	11.6%	280	280	279	283	
Mayo University Hospital	M-1M	2,020	1,646	964	986	2.3%	1,156	-14.7%	139	130	127	133	
Portiuncula University Hospital	M-1M	3,349	2,995	1,804	2,193	21.6%	1,906	15.1%	296	293	326	331	
Sligo University Hospital	M-1M	2,043	2,221	1,302	1,107	-15.0%	1,223	-9.5%	133	160	171	172	
South/South West Hospital Group	M-1M	16,294	15,503	8,993	9,282	3.2%	9,347	-0.7%	1,250	1,399	1,343	1,416	
Bantry General Hospital	M-1M	1	3		1		1	0.0%					
Cork University Hospital	M-1M	9,536	9,218	5,400	5,385	-0.3%	5,414	-0.5%	726	814	776	840	
Mercy University Hospital	M-1M	1	1				1						
Tipperary University Hospital	M-1M	1,526	1,542	898	844	-6.0%	928	-9.1%	124	136	118	112	
UH Kerry	M-1M	2,794	2,282	1,303	1,650	26.6%	1,589	3.8%	218	252	240	269	
UH Waterford	M-1M	2,436	2,457	1,389	1,402	0.9%	1,414	-0.8%	182	197	209	195	
UL Hospitals Group	M-1M	6,028	6,172	3,492	3,432	-1.7%	3,580	-4.1%	500	534	512	494	
St. John's Hospital Limerick	M-1M		3										
UH Limerick	M-1M	110	84	55	61	10.9%	61	0.0%	8	11	11	9	
UMH Limerick	M-1M	5,917	6,085	3,435	3,371	-1.9%	3,518	-4.2%	492	523	501	485	

- Notes
- 1.Data Source HPO HIPE.
 - 2.Targets displayed are ABF Targets.
 - 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 - 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	131,452	138,549	80,263	83,592	4.1%	74,781	11.8%	11,375	12,566	12,499	11,850
Dublin Midlands Hospital Group	M-1M	18,984	19,781	11,448	12,181	6.4%	10,673	14.1%	1,678	1,827	1,775	1,786
Coombe Women and Infants University Hospital	M-1M	42	115	65	35	-46.2%	24	45.8%	7	4	6	5
MRH Portlaoise	M-1M	2,124	2,372	1,424	1,225	-14.0%	1,183	3.6%	161	170	178	183
MRH Tullamore	M-1M	3,873	3,904	2,247	2,585	15.0%	2,105	22.8%	333	374	368	368
Naas General Hospital	M-1M	2,844	3,152	1,849	1,937	4.8%	1,604	20.8%	264	308	307	288
St. James's Hospital	M-1M	5,523	5,645	3,229	3,448	6.8%	3,102	11.2%	471	512	458	514
St. Luke's Radiation Oncology Network	M-1M	234	304	179	143	-20.1%	141	1.4%	18	19	19	24
Tallaght University Hospital	M-1M	4,344	4,289	2,455	2,808	14.4%	2,514	11.7%	424	440	439	404
Ireland East Hospital Group	M-1M	28,426	30,799	17,675	17,789	0.6%	16,248	9.5%	2,477	2,756	2,619	2,413
Mater Misericordiae University Hospital	M-1M	5,273	5,973	3,405	3,219	-5.5%	3,060	5.2%	453	462	509	461
MRH Mullingar	M-1M	3,153	3,263	1,902	2,048	7.7%	1,798	13.9%	303	321	307	296
National Maternity Hospital	M-1M	27	92	49	13	-73.5%	22	-40.9%	3	1	1	4
National Orthopaedic Hospital Cappagh	M-1M	341	505	241	317	31.5%	208	52.4%	41	59	40	41
National Rehabilitation Hospital	M-1M	34	35	20	17	-15.0%	16	6.3%	1	5	2	
Our Lady's Hospital Navan	M-1M	1,817	1,843	1,023	1,377	34.6%	1,011	36.2%	204	235	196	176
Royal Victoria Eye and Ear Hospital	M-1M	387	395	232	244	5.2%	218	11.9%	32	43	43	23
St. Columcille's Hospital	M-1M	2,476	2,797	1,533	1,741	13.6%	1,390	25.3%	213	279	240	235
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	2,534	2,727	7.6%	2,178	25.2%	400	441	391	386
St. Michael's Hospital	M-1M	1,177	1,274	759	695	-8.4%	649	7.1%	105	116	90	82
St. Vincent's University Hospital	M-1M	6,016	6,179	3,642	3,560	-2.3%	3,493	1.9%	510	536	534	469
Wexford General Hospital	M-1M	3,796	4,041	2,335	1,831	-21.6%	2,205	-17.0%	212	258	266	240
RCSI Hospitals Group	M-1M	20,544	21,332	12,380	13,081	5.7%	11,714	11.7%	1,766	1,918	1,955	1,842
Beaumont Hospital	M-1M	7,344	7,755	4,543	4,564	0.5%	4,247	7.5%	611	663	634	653
Cavan General Hospital	M-1M	3,266	3,233	1,896	2,162	14.0%	1,815	19.1%	286	336	356	316
Connolly Hospital	M-1M	4,128	4,384	2,532	2,601	2.7%	2,450	6.2%	335	347	378	362
Louth County Hospital	M-1M		2									
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	3,392	3,738	10.2%	3,194	17.0%	530	569	586	508
Rotunda Hospital	M-1M	17	35	16	16	0.0%	8	100.0%	4	3	1	3
Saolta University Health Care Group	M-1M	24,300	25,343	14,755	15,046	2.0%	13,647	10.3%	2,005	2,258	2,277	2,161
Galway University Hospitals	M-1M	7,166	7,050	4,049	4,441	9.7%	4,118	7.8%	619	655	670	658
Letterkenny University Hospital	M-1M	5,330	5,749	3,341	3,210	-3.9%	3,012	6.6%	410	443	511	438
Mayo University Hospital	M-1M	4,370	4,558	2,690	2,865	6.5%	2,346	22.1%	375	465	415	425
Portiuncula University Hospital	M-1M	2,294	2,703	1,575	1,386	-12.0%	1,273	8.9%	197	205	199	190
Roscommon University Hospital	M-1M	837	894	528	653	23.7%	453	44.2%	76	117	105	103
Sligo University Hospital	M-1M	4,303	4,389	2,572	2,491	-3.1%	2,445	1.9%	328	373	377	347

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	24,610	26,387	15,341	16,269	6.0%	14,088	15.5%	2,194	2,438	2,439	2,358
Bantry General Hospital	M-1M	1,617	1,601	962	1,037	7.8%	921	12.6%	143	139	142	159
Cork University Hospital	M-1M	6,693	7,334	4,276	4,331	1.3%	3,888	11.4%	563	647	668	680
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	97	202	108.2%	69	192.8%	22	37	36	39
Mallow General Hospital	M-1M	1,399	1,749	966	918	-5.0%	789	16.3%	124	136	126	121
Mercy University Hospital	M-1M	2,721	3,512	2,046	1,696	-17.1%	1,578	7.5%	216	255	250	213
South Infirmary Victoria University Hospital	M-1M	761	645	367	467	27.2%	425	9.9%	62	67	73	65
Tipperary University Hospital	M-1M	3,174	3,407	1,950	2,123	8.9%	1,791	18.5%	299	316	336	308
UH Kerry	M-1M	3,106	2,877	1,670	1,904	14.0%	1,801	5.7%	249	294	261	277
UH Waterford	M-1M	5,001	5,100	3,007	3,591	19.4%	2,826	27.1%	516	547	547	496
UL Hospitals Group	M-1M	14,588	14,907	8,664	9,226	6.5%	8,411	9.7%	1,255	1,369	1,434	1,290
Croom Orthopaedic Hospital	M-1M	486	423	249	321	28.9%	255	25.9%	38	50	54	36
Ennis Hospital	M-1M	3,012	2,909	1,670	1,836	9.9%	1,744	5.3%	279	272	242	264
Nenagh Hospital	M-1M	1,210	1,201	694	1,091	57.2%	637	71.3%	141	161	185	149
St. John's Hospital Limerick	M-1M	1,608	1,802	1,044	1,131	8.3%	901	25.5%	151	144	182	178
UH Limerick	M-1M	8,272	8,572	5,007	4,847	-3.2%	4,874	-0.6%	646	742	771	663

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	227,063	234,540	134,128	137,586	2.6%	128,697	6.9%	18,095	21,041	20,304	19,428
Dublin Midlands Hospital Group	M-1M	44,004	46,865	26,210	25,391	-3.1%	24,474	3.7%	3,255	3,944	3,820	3,680
Coombe Women and Infants University Hospital	M-1M	44	74	42	35	-16.7%	25	40.0%	7	6	7	3
MRH Portlaoise	M-1M	632	586	337	389	15.4%	326	19.3%	28	48	66	67
MRH Tullamore	M-1M	7,561	7,418	4,370	4,219	-3.5%	4,498	-6.2%	576	665	616	598
Naas General Hospital	M-1M	1,234	1,213	706	795	12.6%	688	15.6%	112	124	125	123
St. James's Hospital	M-1M	8,225	8,342	4,736	5,389	13.8%	4,638	16.2%	704	840	797	794
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	10,175	8,614	-15.3%	8,405	2.5%	1,031	1,337	1,322	1,294
Tallaght University Hospital	M-1M	10,550	10,245	5,844	5,950	1.8%	5,894	1.0%	797	924	887	801
Ireland East Hospital Group	M-1M	46,741	47,838	27,648	28,819	4.2%	27,046	6.6%	3,765	4,406	4,263	4,080
Mater Misericordiae University Hospital	M-1M	16,266	16,048	9,383	9,558	1.9%	9,603	-0.5%	1,237	1,463	1,445	1,445
MRH Mullingar	M-1M	1,038	1,050	619	682	10.2%	608	12.2%	98	108	93	110
National Maternity Hospital	M-1M	16	22	13	7	-46.2%	10	-30.0%		1	1	3
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	842	849	0.8%	703	20.8%	95	132	123	124
National Rehabilitation Hospital	M-1M	69	569	166	65	-60.8%	55	18.2%		10	2	4
Our Lady's Hospital Navan	M-1M	614	732	419	487	16.2%	343	42.0%	72	56	83	70
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	4,526	5,407	19.5%	4,601	17.5%	683	812	858	685
St. Columcille's Hospital	M-1M	573	499	274	368	34.3%	279	31.9%	35	71	48	56
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	949	886	-6.6%	830	6.7%	112	133	132	126
St. Michael's Hospital	M-1M	722	771	440	370	-15.9%	403	-8.2%	48	71	58	39
St. Vincent's University Hospital	M-1M	15,006	15,806	9,091	9,096	0.1%	8,695	4.6%	1,261	1,362	1,260	1,264
Wexford General Hospital	M-1M	1,697	1,499	926	1,044	12.7%	916	14.0%	124	187	160	154
RCSI Hospitals Group	M-1M	31,919	33,683	19,502	19,541	0.2%	18,129	7.8%	2,518	2,995	2,753	2,823
Beaumont Hospital	M-1M	20,055	21,330	12,385	12,117	-2.2%	11,490	5.5%	1,574	1,838	1,707	1,768
Cavan General Hospital	M-1M	4,555	4,177	2,474	2,933	18.6%	2,528	16.0%	409	458	422	425
Connolly Hospital	M-1M	1,621	1,585	908	1,021	12.4%	869	17.5%	117	178	149	132
Louth County Hospital	M-1M	1,621	1,691	992	1,023	3.1%	887	15.3%	111	162	136	154
Monaghan Hospital	M-1M	860	1,404	768	523	-31.9%	479	9.2%	62	62	63	74
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	1,964	1,904	-3.1%	1,863	2.2%	240	294	275	269
Rotunda Hospital	M-1M	31	15	11	20	81.8%	13	53.8%	5	3	1	1
Saolta University Health Care Group	M-1M	45,468	47,215	26,665	27,866	4.5%	25,884	7.7%	3,681	4,342	4,188	3,858
Galway University Hospitals	M-1M	19,282	20,638	11,295	12,180	7.8%	10,970	11.0%	1,644	1,786	1,747	1,753
Letterkenny University Hospital	M-1M	7,987	8,100	4,678	4,503	-3.7%	4,605	-2.2%	589	767	696	479
Mayo University Hospital	M-1M	5,873	6,199	3,561	3,614	1.5%	3,327	8.6%	420	537	525	545
Portiuncula University Hospital	M-1M	1,205	1,150	676	771	14.1%	648	19.0%	101	134	111	120
Roscommon University Hospital	M-1M	1,632	1,623	962	1,138	18.3%	924	23.2%	150	184	188	142
Sligo University Hospital	M-1M	9,489	9,505	5,493	5,660	3.0%	5,410	4.6%	777	934	921	819

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
South/South West Hospital Group	M-1M	42,868	41,429	24,174	26,633	10.2%	23,994	11.0%	3,567	3,947	3,981	3,669	
Bantry General Hospital	M-1M	424	477	269	285	5.9%	227	25.6%	40	55	44	47	
Cork University Hospital	M-1M	13,575	12,252	7,090	8,963	26.4%	7,394	21.2%	1,146	1,234	1,323	1,157	
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	48	54	12.5%	39	38.5%	10	4	17	6	
Mallow General Hospital	M-1M	903	1,082	616	563	-8.6%	488	15.4%	78	78	82	85	
Mercy University Hospital	M-1M	4,698	4,486	2,696	2,821	4.6%	2,683	5.1%	358	459	392	381	
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	3,697	4,184	13.2%	3,892	7.5%	565	644	616	624	
Tipperary University Hospital	M-1M	818	872	536	505	-5.8%	475	6.3%	75	87	66	91	
UH Kerry	M-1M	4,264	4,588	2,681	2,465	-8.1%	2,464	0.0%	349	346	367	343	
UH Waterford	M-1M	11,289	11,162	6,541	6,793	3.9%	6,332	7.3%	946	1,040	1,074	935	
UL Hospitals Group	M-1M	16,063	17,510	9,929	9,336	-6.0%	9,170	1.8%	1,309	1,407	1,299	1,318	
Croom Orthopaedic Hospital	M-1M	372	529	300	237	-21.0%	201	17.9%	41	42	28	33	
Ennis Hospital	M-1M	717	1,014	566	492	-13.1%	397	23.9%	70	70	69	80	
Nenagh Hospital	M-1M	1,055	1,074	643	662	3.0%	607	9.1%	89	98	96	122	
St. John's Hospital Limerick	M-1M	561	493	303	399	31.7%	334	19.5%	52	61	55	54	
UH Limerick	M-1M	13,358	14,400	8,117	7,546	-7.0%	7,631	-1.1%	1,057	1,136	1,051	1,029	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period August 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	104,703	98,620	57,724	60,998	5.7%	58,607	4.1%	7,947	9,660	8,149	7,748
Children's Health Ireland	M-1M	542	629	349	335	-4.0%	315	6.3%	55	56	45	19
Dublin Midlands Hospital Group	M-1M	17,915	17,401	10,253	10,457	2.0%	10,105	3.5%	1,351	1,625	1,331	1,399
MRH Portlaoise	M-1M	1,295	1,060	616	488	-20.8%	691	-29.4%	1	3	57	124
MRH Tullamore	M-1M	1,583	1,532	903	1,202	33.1%	958	25.5%	159	220	159	185
Naas General Hospital	M-1M	1,625	1,470	821	912	11.1%	832	9.6%	139	155	143	125
St. James's Hospital	M-1M	8,998	8,943	5,298	5,132	-3.1%	5,138	-0.1%	683	797	607	612
St. Luke's Radiation Oncology Network	M-1M		39	24								
Tallaght University Hospital	M-1M	4,414	4,357	2,591	2,723	5.1%	2,486	9.5%	369	450	365	353
Ireland East Hospital Group	M-1M	21,219	21,679	12,769	11,564	-9.4%	11,859	-2.5%	1,480	1,831	1,634	1,110
Mater Misericordiae University Hospital	M-1M	4,492	4,634	2,660	2,720	2.3%	2,571	5.8%	339	410	368	423
MRH Mullingar	M-1M	2,483	2,384	1,408	708	-49.7%	1,354	-47.7%	70	31	12	7
Our Lady's Hospital Navan	M-1M	1,769	1,667	1,049	1,015	-3.2%	994	2.1%	144	137	151	148
Royal Victoria Eye and Ear Hospital	M-1M	15	31	17			10					
St. Columcille's Hospital	M-1M	1,093	896	526	485	-7.8%	536	-9.5%	62	106	76	
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	1,089	1,020	-6.3%	786	29.8%	128	158	141	148
St. Michael's Hospital	M-1M	2,020	2,413	1,369	1,062	-22.4%	1,202	-11.6%	110	198	134	120
St. Vincent's University Hospital	M-1M	4,980	5,229	3,026	2,836	-6.3%	2,892	-1.9%	393	521	484	68
Wexford General Hospital	M-1M	2,796	2,740	1,625	1,718	5.7%	1,514	13.5%	234	270	268	196
RCSI Hospitals Group	M-1M	17,936	18,790	10,938	10,709	-2.1%	10,213	4.9%	1,295	1,722	1,496	1,633
Beaumont Hospital	M-1M	4,510	4,203	2,448	2,933	19.8%	2,460	19.2%	355	468	415	402
Cavan General Hospital	M-1M	1,667	1,984	1,156	647	-44.0%	1,196	-45.9%	102	154	134	130
Connolly Hospital	M-1M	4,272	5,097	2,953	2,548	-13.7%	2,372	7.4%	330	460	347	386
Louth County Hospital	M-1M	2,212	2,292	1,318	1,446	9.7%	1,140	26.8%	168	247	208	196
Monaghan Hospital	M-1M	3,111	3,074	1,809	1,899	5.0%	1,808	5.0%	196	225	223	299
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,254	1,236	-1.4%	1,237	-0.1%	144	168	169	220
Saolta University Health Care Group	M-1M	20,866	16,658	9,520	11,723	23.1%	11,645	0.7%	1,558	1,781	1,480	1,413
Galway University Hospitals	M-1M	5,495	4,219	2,275	2,993	31.6%	2,996	-0.1%	380	463	412	307
Letterkenny University Hospital	M-1M	5,543	5,093	2,987	3,092	3.5%	3,092	0.0%	377	508	415	426
Mayo University Hospital	M-1M	3,372	1,671	988	1,467	48.5%	1,859	-21.1%	252	151	57	218
Portiuncula University Hospital	M-1M	1,551	1,144	663	888	33.9%	877	1.3%	118	130	138	140
Roscommon University Hospital	M-1M	2,724	2,409	1,408	2,038	44.7%	1,580	29.0%	290	340	278	150
Sligo University Hospital	M-1M	2,181	2,122	1,199	1,245	3.8%	1,241	0.3%	141	189	180	172

Level of GI scope activity (KPI-A132)						Reporting Period August 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	20,333	19,614	11,600	12,283	5.9%	11,555	6.3%	1,689	2,015	1,616	1,616
Bantry General Hospital	M-1M	753	531	314	583	85.7%	383	52.2%	81	90	73	93
Cork University Hospital	M-1M	2,207	2,022	1,150	1,544	34.3%	1,293	19.4%	200	253	211	225
Mallow General Hospital	M-1M	2,539	2,272	1,369	1,634	19.4%	1,365	19.7%	231	265	245	217
Mercy University Hospital	M-1M	4,687	4,220	2,576	2,843	10.4%	2,645	7.5%	381	425	382	390
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,419	1,356	-4.4%	1,376	-1.5%	168	208	197	201
Tipperary University Hospital	M-1M	2,843	2,897	1,712	1,261	-26.3%	1,622	-22.3%	205	259	106	76
UH Kerry	M-1M	3,274	3,460	2,076	1,938	-6.6%	1,928	0.5%	260	311	247	248
UH Waterford	M-1M	1,748	1,739	984	1,124	14.2%	943	19.2%	163	204	155	166
UL Hospitals Group	M-1M	5,892	3,849	2,295	3,927	71.1%	2,915	34.7%	519	630	547	558
Ennis Hospital	M-1M	1,645	971	579	1,290	122.8%	802	60.8%	179	192	190	174
Nenagh Hospital	M-1M	1,552	1,111	674	1,048	55.5%	733	43.0%	135	188	141	150
St. John's Hospital Limerick	M-1M	1,539	1,159	664	960	44.6%	809	18.7%	116	156	133	133
UH Limerick	M-1M	1,156	608	378	629	66.4%	571	10.2%	89	94	83	101

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period August 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	189,588	188,859	108,837	110,489	1.5%	108,565	1.8%	15,395	16,524	15,844	15,529
Children's Health Ireland	M-1M	761	963	600	479	-20.2%	491	-2.4%	70	75	65	62
Dublin Midlands Hospital Group	M-1M	31,805	30,613	17,753	18,710	5.4%	18,389	1.7%	2,586	2,780	2,699	2,678
MRH Tullamore	M-1M	13,349	12,908	7,628	7,542	-1.1%	7,768	-2.9%	1,018	1,130	1,099	1,074
St. James's Hospital	M-1M				93				14	27	28	21
Tallaght University Hospital	M-1M	18,456	17,705	10,125	11,075	9.4%	10,621	4.3%	1,554	1,623	1,572	1,583
Ireland East Hospital Group	M-1M	22,999	23,566	13,614	12,764	-6.2%	13,265	-3.8%	1,745	1,816	1,773	1,852
Mater Misericordiae University Hospital	M-1M	13,029	12,997	7,551	6,733	-10.8%	7,642	-11.9%	917	958	979	1,002
St. Vincent's University Hospital	M-1M	9,970	10,569	6,063	6,031	-0.5%	5,623	7.3%	828	858	794	850
RCSI Hospitals Group	M-1M	33,853	31,806	18,737	19,951	6.5%	19,085	4.5%	2,795	3,019	2,792	2,857
Beaumont Hospital	M-1M	23,969	22,532	13,387	13,690	2.3%	13,601	0.7%	1,919	2,065	1,898	1,932
Cavan General Hospital	M-1M	9,884	9,274	5,350	6,261	17.0%	5,484	14.2%	876	954	894	925
Saolta University Health Care Group	M-1M	35,113	36,333	20,627	20,538	-0.4%	20,375	0.8%	2,846	3,229	3,000	2,626
Galway University Hospitals	M-1M	8,910	8,863	5,070	5,446	7.4%	5,151	5.7%	742	837	783	778
Letterkenny University Hospital	M-1M	8,331	8,256	4,869	4,334	-11.0%	4,873	-11.1%	651	716	699	243
Mayo University Hospital	M-1M	9,608	10,702	5,814	5,838	0.4%	5,493	6.3%	792	920	769	864
Sligo University Hospital	M-1M	8,264	8,512	4,874	4,920	0.9%	4,858	1.3%	661	756	749	741
South/South West Hospital Group	M-1M	45,105	42,805	25,161	27,001	7.3%	25,426	6.2%	3,791	3,961	3,940	3,897
Cork University Hospital	M-1M	22,681	21,772	12,632	13,774	9.0%	12,901	6.8%	1,895	1,979	1,976	2,006
UH Kerry	M-1M	7,675	7,214	4,201	4,719	12.3%	4,221	11.8%	646	695	703	655
UH Waterford	M-1M	14,749	13,819	8,328	8,508	2.2%	8,304	2.5%	1,250	1,287	1,261	1,236
UL Hospitals Group	M-1M	19,952	22,773	12,345	11,046	-10.5%	11,534	-4.2%	1,562	1,644	1,575	1,557
UH Limerick	M-1M	19,952	22,773	12,345	11,046	-10.5%	11,534	-4.2%	1,562	1,644	1,575	1,557

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	230,084	224,361	130,319	134,992	3.6%	131,072	3.0%	17,777	20,589	20,008	17,885
Children's Health Ireland	M-1M	3,024	2,766	1,658	2,040	23.0%	1,822	12.0%	344	330	283	256
Dublin Midlands Hospital Group	M-1M	86,627	88,821	51,180	48,617	-5.0%	48,850	-0.5%	6,454	7,594	7,308	6,404
MRH Portlaoise	M-1M	2	1				2					
MRH Tullamore	M-1M	5,067	4,731	2,674	2,929	9.5%	2,739	6.9%	428	454	360	275
Naas General Hospital	M-1M	451	495	268	466	73.9%	240	94.2%	54	82	80	68
St. James's Hospital	M-1M	13,790	14,074	8,003	7,877	-1.6%	7,945	-0.9%	1,057	1,098	1,129	1,075
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	37,693	35,956	-4.6%	35,470	1.4%	4,744	5,777	5,542	4,835
Tallaght University Hospital	M-1M	4,154	4,204	2,541	1,389	-45.3%	2,454	-43.4%	171	183	197	151
Ireland East Hospital Group	M-1M	25,740	25,630	14,655	15,622	6.6%	14,626	6.8%	2,164	2,431	2,301	1,847
Mater Misericordiae University Hospital	M-1M	11,749	10,936	6,290	7,351	16.9%	6,737	9.1%	979	1,148	1,079	979
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	1,295	1,163	-10.2%	1,142	1.8%	156	164	165	152
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	6,372	6,125	-3.9%	6,106	0.3%	897	982	915	579
Wexford General Hospital	M-1M	1,299	1,168	698	983	40.8%	641	53.4%	132	137	142	137
RCSI Hospitals Group	M-1M	18,096	19,057	11,162	10,435	-6.5%	10,825	-3.6%	1,311	1,577	1,540	1,470
Beaumont Hospital	M-1M	10,253	10,883	6,463	5,470	-15.4%	6,286	-13.0%	675	796	789	767
Cavan General Hospital	M-1M	2,103	1,977	1,170	1,554	32.8%	1,133	37.2%	193	253	223	204
Connolly Hospital	M-1M	309	296	173	218	26.0%	160	36.3%	31	42	40	38
Monaghan Hospital	M-1M	2			1		1	0.0%	1			
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	3,356	3,192	-4.9%	3,245	-1.6%	411	486	488	461
Saolta University Health Care Group	M-1M	40,906	41,729	23,887	24,832	4.0%	23,651	5.0%	3,218	3,753	3,722	3,516
Galway University Hospitals	M-1M	26,956	28,937	16,369	16,981	3.7%	15,543	9.3%	2,166	2,526	2,561	2,448
Letterkenny University Hospital	M-1M	4,702	4,560	2,598	2,791	7.4%	2,725	2.4%	388	430	432	344
Mayo University Hospital	M-1M	3,881	3,083	1,866	1,601	-14.2%	2,341	-31.6%	211	259	233	203
Portiuncula University Hospital	M-1M	2,181	1,988	1,191	1,443	21.2%	1,235	16.8%	195	227	209	220
Sligo University Hospital	M-1M	3,186	3,161	1,863	2,016	8.2%	1,807	11.6%	258	311	287	301

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	47,129	37,527	22,672	27,881	23.0%	26,409	5.6%	3,557	4,077	4,029	3,606
Cork University Hospital	M-1M	30,524	22,152	13,704	18,654	36.1%	16,644	12.1%	2,302	2,631	2,672	2,438
Mallow General Hospital	M-1M	2	4									
Mercy University Hospital	M-1M	4,405	4,603	2,789	2,643	-5.2%	2,751	-3.9%	340	406	416	393
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,410	1,631	15.7%	1,373	18.8%	202	243	241	256
Tipperary University Hospital	M-1M	1,126	1,458	807	590	-26.9%	678	-13.0%	91	88	80	51
UH Kerry	M-1M	3,198	2,194	1,263	2,049	62.2%	1,887	8.6%	285	318	324	308
UH Waterford	M-1M	5,361	4,744	2,698	2,314	-14.2%	3,076	-24.8%	337	391	296	160
UL Hospitals Group	M-1M	8,562	8,831	5,105	5,565	9.0%	4,889	13.8%	729	827	825	786
Ennis Hospital	M-1M	26	344	189	15	-92.1%	22	-31.8%	1	2	3	4
Nenagh Hospital	M-1M	112	133	73	67	-8.2%	62	8.1%	8	10	8	14
UH Limerick	M-1M	8,424	8,354	4,843	5,483	13.2%	4,805	14.1%	720	815	814	768

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.7%	87.4%	0.8%	13.3%	12.6%	-5.3%	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%	87.5%	87.7%	0.2%	12.5%	12.3%	-1.6%
Children's Health Ireland	M-1M	85.2%	88.6%	4.0%	14.8%	11.4%	-23.0%	77.3%	78.8%	1.9%	22.7%	21.2%	-6.6%	88.2%	91.2%	3.4%	11.8%	8.8%	-25.4%
Dublin Midlands Hospital Group	M-1M	85.9%	87.2%	1.5%	14.1%	12.8%	-9.2%	86.1%	85.3%	-0.9%	13.9%	14.7%	5.8%	86.7%	86.5%	-0.2%	13.3%	13.5%	1.5%
Coombe Women and Infants University Hospital	M-1M	84.3%	84.8%	0.6%	15.7%	15.2%	-3.2%	80.8%	79.2%	-2.0%	19.2%	20.8%	8.3%	79.5%	81.4%	2.4%	20.5%	18.6%	-9.3%
MRH Portlaoise	M-1M	89.7%	91.4%	1.9%	10.3%	8.6%	-16.5%	96.3%	95.9%	-0.4%	3.7%	4.1%	10.8%	85.7%	87.0%	1.5%	14.3%	13.0%	-9.1%
MRH Tullamore	M-1M	83.2%	85.1%	2.3%	16.8%	14.9%	-11.3%	86.2%	86.0%	-0.2%	13.8%	14.0%	1.4%	91.8%	90.7%	-1.2%	8.2%	9.3%	13.4%
Naas General Hospital	M-1M	89.4%	96.1%	7.5%	10.6%	3.9%	-63.2%	94.8%	95.2%	0.4%	5.2%	4.8%	-7.7%	83.8%	87.9%	4.9%	16.2%	12.1%	-25.3%
St. James's Hospital	M-1M	89.5%	87.3%	-2.5%	10.5%	12.7%	21.0%	80.8%	79.9%	-1.1%	19.2%	20.1%	4.7%	84.6%	83.9%	-0.8%	15.4%	16.1%	4.5%
St. Luke's Radiation Oncology Network	M-1M	83.8%	87.4%	4.3%	16.2%	12.6%	-22.2%	8.2%	5.3%	-35.4%	91.8%	94.7%	3.2%	88.6%	87.0%	-1.8%	11.4%	13.0%	14.0%
Tallaght University Hospital	M-1M	80.0%	82.5%	3.1%	20.0%	17.5%	-12.5%	87.6%	85.8%	-2.1%	12.4%	14.2%	14.5%	85.4%	87.2%	2.1%	14.6%	12.8%	-12.3%
Ireland East Hospital Group	M-1M	87.7%	87.9%	0.2%	12.3%	12.1%	-1.6%	83.3%	81.2%	-2.5%	16.7%	18.8%	12.6%	92.2%	92.2%	0.0%	7.8%	7.8%	0.0%
Mater Misericordiae University Hospital	M-1M	93.1%	92.2%	-1.0%	6.9%	7.8%	13.0%	80.3%	78.0%	-2.9%	19.7%	22.0%	11.7%	96.4%	96.1%	-0.3%	3.6%	3.9%	8.3%
MRH Mullingar	M-1M	92.4%	91.3%	-1.2%	7.6%	8.7%	14.5%	92.8%	88.0%	-5.2%	7.2%	12.0%	66.7%	72.0%	76.1%	5.7%	28.0%	23.9%	-14.6%
National Maternity Hospital	M-1M	67.4%	64.9%	-3.7%	32.6%	35.1%	7.7%	81.9%	83.7%	2.2%	18.1%	16.3%	-9.9%	71.0%	68.3%	-3.8%	29.0%	31.7%	9.3%
National Orthopaedic Hospital Cappagh	M-1M	73.8%	78.2%	6.0%	26.2%	21.8%	-16.8%	0.2%	0.4%	100.0%	99.8%	99.6%	-0.2%	73.7%	76.2%	3.4%	26.3%	23.8%	-9.5%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	7.4%		100.0%	92.6%	-7.4%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.3%	93.9%	1.7%	7.7%	6.1%	-20.8%	83.8%	81.3%	-3.0%	16.2%	18.7%	15.4%	84.1%	85.9%	2.1%	15.9%	14.1%	-11.3%
Royal Victoria Eye and Ear Hospital	M-1M	56.1%	61.5%	9.6%	43.9%	38.5%	-12.3%	28.3%	29.5%	4.2%	71.7%	70.5%	-1.7%	80.5%	80.6%	0.1%	19.5%	19.4%	-0.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.5%	98.2%	0.7%	2.5%	1.8%	-28.0%	98.1%	99.0%	0.9%	1.9%	1.0%	-47.4%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	87.0%	-0.9%	12.2%	13.0%	6.6%	97.2%	95.6%	-1.6%	2.8%	4.4%	57.1%	95.5%	96.3%	0.8%	4.5%	3.7%	-17.8%
St. Michael's Hospital	M-1M	80.0%	79.4%	-0.8%	20.0%	20.6%	3.0%	75.2%	77.7%	3.3%	24.8%	22.3%	-10.1%	84.6%	84.2%	-0.5%	15.4%	15.8%	2.6%
St. Vincent's University Hospital	M-1M	86.3%	89.8%	4.1%	13.7%	10.2%	-25.5%	77.6%	77.7%	0.1%	22.4%	22.3%	-0.4%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	94.1%	92.8%	-1.4%	5.9%	7.2%	22.0%	95.2%	87.2%	-8.4%	4.8%	12.8%	166.7%	79.1%	81.3%	2.8%	20.9%	18.7%	-10.5%
RCSI Hospitals Group	M-1M	89.0%	89.5%	0.6%	11.0%	10.5%	-4.5%	88.0%	87.6%	-0.5%	12.0%	12.4%	3.3%	92.7%	93.0%	0.3%	7.3%	7.0%	-4.1%
Beaumont Hospital	M-1M	86.5%	86.7%	0.2%	13.5%	13.3%	-1.5%	81.6%	81.5%	-0.1%	18.4%	18.5%	0.5%	96.5%	95.8%	-0.7%	3.5%	4.2%	20.0%
Cavan General Hospital	M-1M	87.2%	89.7%	2.9%	12.8%	10.3%	-19.5%	90.8%	92.5%	1.9%	9.2%	7.5%	-18.5%	91.5%	95.7%	4.6%	8.5%	4.3%	-49.4%
Connolly Hospital	M-1M	97.2%	96.0%	-1.2%	2.8%	4.0%	42.9%	88.9%	86.9%	-2.2%	11.1%	13.1%	18.0%	88.5%	91.9%	3.8%	11.5%	8.1%	-29.6%
Louth County Hospital	M-1M	50.0%		-100.0%	50.0%	100.0%	100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.5%	88.0%	1.7%	13.5%	12.0%	-11.1%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					80.0%	85.8%	7.2%	20.0%	14.2%	-29.0%
Our Lady of Lourdes Hospital	M-1M	91.0%	92.2%	1.3%	9.0%	7.8%	-13.3%	93.3%	93.3%	0.0%	6.7%	6.7%	0.0%	93.1%	93.6%	0.5%	6.9%	6.4%	-7.2%
Rotunda Hospital	M-1M	81.4%	80.8%	-0.7%	18.6%	19.2%	3.2%	81.8%	68.9%	-15.8%	18.2%	31.1%	70.9%	79.2%	76.6%	-3.3%	20.8%	23.4%	12.5%
Saolta University Health Care Group	M-1M	91.7%	90.7%	-1.1%	8.3%	9.3%	12.0%	86.5%	84.7%	-2.1%	13.5%	15.3%	13.3%	89.2%	90.0%	0.9%	10.8%	10.0%	-7.4%
Galway University Hospitals	M-1M	88.8%	87.7%	-1.2%	11.2%	12.3%	9.8%	77.3%	77.7%	0.5%	22.7%	22.3%	-1.8%	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%
Letterkenny University Hospital	M-1M	94.7%	93.4%	-1.4%	5.3%	6.6%	24.5%	92.4%	90.5%	-2.1%	7.6%	9.5%	25.0%	89.6%	89.8%	0.2%	10.4%	10.2%	-1.9%
Mayo University Hospital	M-1M	93.0%	93.6%	0.6%	7.0%	6.4%	-8.6%	91.5%	89.4%	-2.3%	8.5%	10.6%	24.7%	90.8%	91.0%	0.2%	9.2%	9.0%	-2.2%
Portiuncula University Hospital	M-1M	90.1%	87.9%	-2.4%	9.9%	12.1%	22.2%	95.9%	95.5%	-0.4%	4.1%	4.5%	9.8%	81.1%	83.0%	2.3%	18.9%	17.0%	-10.1%
Roscommon University Hospital	M-1M	92.3%	93.7%	1.5%	7.7%	6.3%	-18.2%	55.7%	49.0%	-12.0%	44.3%	51.0%	15.1%	81.6%	85.0%	4.2%	18.4%	15.0%	-18.5%
Sligo University Hospital	M-1M	93.1%	91.9%	-1.3%	6.9%	8.1%	17.4%	89.3%	84.3%	-5.6%	10.7%	15.7%	46.7%	85.8%	88.6%	3.3%	14.2%	11.4%	-19.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.5%	83.5%	2.5%	18.5%	16.5%	-10.8%	82.4%	82.0%	-0.5%	17.6%	18.0%	2.3%	81.2%	81.6%	0.5%	18.8%	18.4%	-2.1%
Bantry General Hospital	M-1M	90.4%	87.1%	-3.7%	9.6%	12.9%	34.4%	98.8%	98.1%	-0.7%	1.2%	1.9%	58.3%	82.4%	78.2%	-5.1%	17.6%	21.8%	23.9%
Cork University Hospital	M-1M	84.6%	85.4%	0.9%	15.4%	14.6%	-5.2%	81.8%	81.2%	-0.7%	18.2%	18.8%	3.3%	88.8%	88.9%	0.1%	11.2%	11.1%	-0.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.6%	78.0%	7.4%	27.4%	22.0%	-19.7%	0.0%	8.9%	0.0%	100.0%	91.1%	-8.9%	74.2%	79.4%	7.0%	25.8%	20.6%	-20.2%
Mallow General Hospital	M-1M	74.2%	72.9%	-1.8%	25.8%	27.1%	5.0%	88.7%	94.5%	6.5%	11.3%	5.5%	-51.3%	67.8%	64.2%	-5.3%	32.2%	35.8%	11.2%
Mercy University Hospital	M-1M	64.4%	67.1%	4.2%	35.6%	32.9%	-7.6%	71.5%	71.7%	0.3%	28.5%	28.3%	-0.7%	59.0%	60.1%	1.9%	41.0%	39.9%	-2.7%
South Infirmary Victoria University Hospital	M-1M	59.5%	61.8%	3.9%	40.5%	38.2%	-5.7%	18.7%	21.0%	12.3%	81.3%	79.0%	-2.8%	65.8%	66.9%	1.7%	34.2%	33.1%	-3.2%
Tipperary University Hospital	M-1M	86.4%	87.6%	1.4%	13.6%	12.4%	-8.8%	92.0%	92.2%	0.2%	8.0%	7.8%	-2.5%	78.6%	78.2%	-0.5%	21.4%	21.8%	1.9%
UH Kerry	M-1M	85.4%	91.7%	7.4%	14.6%	8.3%	-43.2%	93.5%	93.3%	-0.2%	6.5%	6.7%	3.1%	96.6%	96.0%	-0.6%	3.4%	4.0%	17.6%
UH Waterford	M-1M	81.4%	84.5%	3.8%	18.6%	15.5%	-16.7%	89.6%	87.2%	-2.7%	10.4%	12.8%	23.1%	89.3%	89.4%	0.1%	10.7%	10.6%	-0.9%
UL Hospitals Group	M-1M	83.5%	84.2%	0.8%	16.5%	15.8%	-4.2%	88.4%	87.7%	-0.8%	11.6%	12.3%	6.0%	74.7%	74.9%	0.3%	25.3%	25.1%	-0.8%
Croom Orthopaedic Hospital	M-1M	62.2%	67.5%	8.5%	37.8%	32.5%	-14.0%	29.4%	32.2%	9.5%	70.6%	67.8%	-4.0%	75.5%	73.3%	-2.9%	24.5%	26.7%	9.0%
Ennis Hospital	M-1M	98.4%	97.2%	-1.2%	1.6%	2.8%	75.0%	99.6%	99.8%	0.2%	0.4%	0.2%	-50.0%	68.2%	72.2%	5.9%	31.8%	27.8%	-12.6%
Nenagh Hospital	M-1M	91.0%	91.9%	1.0%	9.0%	8.1%	-10.0%	97.8%	98.5%	0.7%	2.2%	1.5%	-31.8%	74.4%	79.4%	6.7%	25.6%	20.6%	-19.5%
St. John's Hospital Limerick	M-1M	86.7%	87.1%	0.5%	13.3%	12.9%	-3.0%	68.0%	70.5%	3.7%	32.0%	29.5%	-7.8%	60.7%	61.9%	2.0%	39.3%	38.1%	-3.1%
UH Limerick	M-1M	80.8%	81.7%	1.1%	19.2%	18.3%	-4.7%	90.2%	89.0%	-1.3%	9.8%	11.0%	12.2%	76.5%	76.0%	-0.7%	23.5%	24.0%	2.1%
UMH Limerick	M-1M	78.4%	78.3%	-0.1%	21.6%	21.7%	0.5%	99.4%	99.6%	0.2%	0.6%	0.4%	-33.3%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,665,231	1,666,536	1,109,504	1,115,120	0.5%	1,089,710	2.3%	153,212	142,987	138,881	141,735
Children's Health Ireland	M	153,374	145,640	96,960	90,172	-7.0%	93,886	-4.0%	13,333	10,962	9,041	9,274
Dublin Midlands Hospital Group	M	220,978	222,566	148,174	153,514	3.6%	146,458	4.8%	20,779	19,771	19,789	19,904
MRH Portlaoise	M	44,863	44,320	29,506	29,806	1.0%	29,242	1.9%	4,145	3,732	3,641	3,729
MRH Tullamore	M	39,391	40,047	26,661	27,676	3.8%	26,395	4.9%	3,943	3,566	3,645	3,660
Naas General Hospital	M	31,596	32,012	21,312	21,293	-0.1%	21,081	1.0%	2,675	2,877	2,784	2,629
St. James's Hospital	M	52,840	53,178	35,404	36,771	3.9%	34,910	5.3%	4,868	4,668	4,722	4,940
Tallaght University Hospital	M	52,288	53,009	35,291	37,968	7.6%	34,830	9.0%	5,148	4,928	4,997	4,946
Ireland East Hospital Group	M	364,980	366,887	244,259	235,398	-3.6%	240,779	-2.2%	31,546	29,607	29,602	31,184
Mater Misericordiae University Hospital	M	99,988	102,116	67,984	64,727	-4.8%	66,436	-2.6%	8,755	8,424	8,087	8,312
MRH Mullingar	M	42,214	41,019	27,309	32,094	17.5%	27,136	18.3%	4,443	4,137	3,846	4,150
Our Lady's Hospital Navan	M	25,212	25,844	17,206	16,381	-4.8%	17,133	-4.4%	2,228	2,225	2,092	2,231
St. Columcille's Hospital	M	11,964	12,315	8,199	9,208	12.3%	7,856	17.2%	1,290	1,282	1,142	1,172
St. Luke's General Hospital Kilkenny	M	52,914	52,407	34,891	36,695	5.2%	34,490	6.4%	5,253	4,605	4,542	4,159
St. Michael's Hospital	M	19,333	19,908	13,254	12,425	-6.3%	12,944	-4.0%	1,663	1,635	1,638	1,621
St. Vincent's University Hospital	M	61,995	61,672	41,058	41,586	1.3%	41,132	1.1%	5,475	5,224	5,438	5,394
Wexford General Hospital	M	51,360	51,606	34,358	22,282	-35.1%	33,652	-33.8%	2,439	2,075	2,817	4,145
RCSI Hospitals Group	M	249,647	250,084	166,495	170,061	2.1%	164,238	3.5%	22,974	21,786	21,152	22,188
Beaumont Hospital	M	64,097	64,514	42,951	42,082	-2.0%	42,662	-1.4%	5,561	5,300	5,340	5,662
Cavan General Hospital	M	45,659	44,451	29,593	30,374	2.6%	29,254	3.8%	4,025	3,851	3,511	3,598
Connolly Hospital	M	49,954	49,945	33,251	33,501	0.8%	33,093	1.2%	4,374	4,245	4,205	4,467
Louth County Hospital	M	13,631	14,882	9,908	10,810	9.1%	9,237	17.0%	1,666	1,501	1,392	1,555
Monaghan Hospital	M	6,628	7,054	4,696	6,712	42.9%	4,287	56.6%	988	911	1,030	1,140
Our Lady of Lourdes Hospital	M	69,678	69,238	46,096	46,582	1.1%	45,705	1.9%	6,360	5,978	5,674	5,766
Saolta University Health Care Group	M	259,582	262,723	174,910	175,684	0.4%	171,038	2.7%	23,883	22,793	22,476	22,245
Galway University Hospitals	M	75,816	76,923	51,212	49,852	-2.7%	50,234	-0.8%	6,735	6,214	6,516	6,310
Letterkenny University Hospital	M	52,685	52,889	35,211	38,204	8.5%	34,024	12.3%	5,286	4,886	4,876	4,868
Mayo University Hospital	M	41,726	41,832	27,850	26,622	-4.4%	27,528	-3.3%	3,649	3,665	3,354	3,400
Portiuncula University Hospital	M	31,007	30,620	20,386	19,991	-1.9%	20,008	-0.1%	2,514	2,560	2,503	2,466
Roscommon University Hospital	M	12,731	14,056	9,358	10,455	11.7%	8,489	23.2%	1,598	1,509	1,271	1,352
Sligo University Hospital	M	45,617	46,403	30,893	30,560	-1.1%	30,755	-0.6%	4,101	3,959	3,956	3,849

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	294,021	293,092	195,124	206,758	6.0%	191,970	7.7%	28,852	27,008	26,213	26,111
Bantry General Hospital	M	7,058	7,161	4,767	4,571	-4.1%	4,973	-8.1%	751	663	594	607
Cork University Hospital	M	72,931	72,951	48,564	50,414	3.8%	47,933	5.2%	6,794	6,582	6,471	6,701
Mallow General Hospital	M	9,700	10,494	6,986	6,718	-3.8%	6,637	1.2%	1,048	883	803	777
Mercy University Hospital	M	50,934	52,418	34,898	33,745	-3.3%	34,324	-1.7%	4,666	4,297	4,094	4,412
Tipperary University Hospital	M	44,466	43,842	29,189	30,937	6.0%	28,746	7.6%	4,282	3,963	3,818	3,825
UH Kerry	M	45,308	42,363	28,203	30,151	6.9%	27,590	9.3%	4,120	3,893	3,947	4,123
UH Waterford	M	63,624	63,863	42,517	50,222	18.1%	41,767	20.2%	7,191	6,727	6,486	5,666
UL Hospitals Group	M	122,649	125,544	83,582	83,533	-0.1%	81,341	2.7%	11,845	11,060	10,608	10,829
Ennis Hospital	M	13,235	14,528	9,672	10,178	5.2%	8,883	14.6%	1,557	1,445	1,271	1,460
Nenagh Hospital	M	12,449	13,505	8,991	8,875	-1.3%	8,347	6.3%	1,327	1,184	1,127	1,141
St. John's Hospital Limerick	M	17,185	18,215	12,127	11,974	-1.3%	11,557	3.6%	1,874	1,672	1,407	1,551
UH Limerick	M	79,780	79,296	52,792	52,506	-0.5%	52,554	-0.1%	7,087	6,759	6,803	6,677

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,356,895	1,350,913	899,373	893,128	-0.7%	888,059	0.6%	121,325	113,474	111,545	113,451
Children's Health Ireland	M	120,724	114,956	76,532	70,693	-7.6%	75,026	-5.8%	10,516	8,592	7,233	7,256
Dublin Midlands Hospital Group	M	203,291	204,718	136,292	138,843	1.9%	134,728	3.1%	18,794	17,877	17,832	17,864
MRH Portlaoise	M	39,004	38,690	25,758	25,165	-2.3%	25,479	-1.2%	3,479	3,156	3,021	3,072
MRH Tullamore	M	37,250	37,869	25,211	26,186	3.9%	24,932	5.0%	3,766	3,391	3,453	3,458
Naas General Hospital	M	29,592	29,918	19,918	19,900	-0.1%	19,683	1.1%	2,481	2,682	2,607	2,451
St. James's Hospital	M	51,681	51,933	34,575	36,061	4.3%	34,123	5.7%	4,798	4,572	4,614	4,816
Tallaght University Hospital	M	45,764	46,308	30,830	31,531	2.3%	30,511	3.3%	4,270	4,076	4,137	4,067
Ireland East Hospital Group	M	314,656	315,269	209,891	196,784	-6.2%	207,406	-5.1%	26,013	24,625	24,821	26,493
Mater Misericordiae University Hospital	M	95,005	96,102	63,980	60,480	-5.5%	62,849	-3.8%	8,110	7,840	7,518	7,825
MRH Mullingar	M	37,221	36,381	24,221	24,445	0.9%	24,073	1.5%	3,311	3,078	2,865	3,119
Our Lady's Hospital Navan	M	21,203	21,702	14,448	13,712	-5.1%	14,357	-4.5%	1,886	1,862	1,736	1,855
St. Luke's General Hospital Kilkenny	M	41,536	40,999	27,295	28,822	5.6%	26,831	7.4%	4,149	3,635	3,603	3,342
St. Michael's Hospital	M	17,227	17,635	11,741	11,095	-5.5%	11,481	-3.4%	1,505	1,464	1,457	1,430
St. Vincent's University Hospital	M	59,849	59,566	39,656	40,294	1.6%	39,754	1.4%	5,298	5,073	5,278	5,220
Wexford General Hospital	M	42,615	42,884	28,550	17,936	-37.2%	28,061	-36.1%	1,754	1,673	2,364	3,702
RCSI Hospitals Group	M	208,320	207,573	138,193	138,039	-0.1%	137,328	0.5%	18,433	17,461	17,083	17,711
Beaumont Hospital	M	61,288	61,471	40,925	40,295	-1.5%	40,719	-1.0%	5,315	5,040	5,157	5,417
Cavan General Hospital	M	36,747	36,254	24,136	24,887	3.1%	23,866	4.3%	3,327	3,215	3,010	3,064
Connolly Hospital	M	47,310	47,354	31,526	30,438	-3.5%	31,472	-3.3%	3,969	3,817	3,829	4,010
Our Lady of Lourdes Hospital	M	62,975	62,494	41,606	42,419	2.0%	41,271	2.8%	5,822	5,389	5,087	5,220
Saolta University Health Care Group	M	217,045	218,607	145,539	146,142	0.4%	142,890	2.3%	19,742	18,562	18,576	18,548
Galway University Hospitals	M	69,117	70,111	46,677	45,497	-2.5%	45,790	-0.6%	6,164	5,662	5,976	5,733
Letterkenny University Hospital	M	44,713	45,086	30,016	31,363	4.5%	29,240	7.3%	4,286	3,987	3,994	4,074
Mayo University Hospital	M	36,463	36,524	24,316	24,578	1.1%	23,985	2.5%	3,464	3,222	2,922	3,213
Portiuncula University Hospital	M	27,627	27,113	18,051	17,896	-0.9%	17,705	1.1%	2,233	2,245	2,229	2,192
Sligo University Hospital	M	39,125	39,773	26,479	26,808	1.2%	26,170	2.4%	3,595	3,446	3,455	3,336
South/South West Hospital Group	M	218,062	215,437	143,425	153,621	7.1%	141,458	8.6%	21,168	20,042	19,692	19,344
Cork University Hospital	M	68,612	68,645	45,697	47,039	2.9%	45,184	4.1%	6,342	6,105	6,036	6,233
Mercy University Hospital	M	29,454	29,577	19,691	19,706	0.1%	19,494	1.1%	2,657	2,521	2,465	2,550
Tipperary University Hospital	M	28,212	27,998	18,640	19,361	3.9%	18,416	5.1%	2,653	2,524	2,449	2,408
UH Kerry	M	37,492	34,813	23,177	24,642	6.3%	22,777	8.2%	3,352	3,196	3,209	3,327
UH Waterford	M	54,292	54,404	36,220	42,873	18.4%	35,587	20.5%	6,164	5,696	5,533	4,826
UL Hospitals Group	M	74,797	74,353	49,501	49,006	-1.0%	49,223	-0.4%	6,659	6,315	6,308	6,235
UH Limerick	M	74,797	74,353	49,501	49,006	-1.0%	49,223	-0.4%	6,659	6,315	6,308	6,235

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M	111,563	112,963	75,206	78,929	5.0%	73,446	7.5%	10,875	10,390	10,012	10,356	
Children's Health Ireland	M	8,412	7,773	5,175	4,729	-8.6%	5,124	-7.7%	681	610	472	491	
Dublin Midlands Hospital Group	M	15,199	15,396	10,250	12,905	25.9%	10,061	28.3%	1,777	1,667	1,677	1,763	
MRH Portlaoise	M	3,382	3,190	2,124	2,879	35.5%	2,104	36.8%	459	349	341	380	
MRH Tullamore	M	2,141	2,178	1,450	1,490	2.8%	1,463	1.8%	177	175	192	202	
Naas General Hospital	M	2,004	2,094	1,394	1,393	-0.1%	1,398	-0.4%	194	195	177	178	
St. James's Hospital	M	1,159	1,245	829	710	-14.4%	787	-9.8%	70	96	108	124	
Tallaght University Hospital	M	6,513	6,689	4,453	6,433	44.5%	4,309	49.3%	877	852	859	879	
Ireland East Hospital Group	M	26,927	27,902	18,576	17,895	-3.7%	18,007	-0.6%	2,447	2,195	2,195	2,393	
Mater Misericordiae University Hospital	M	4,983	6,014	4,004	4,247	6.1%	3,587	18.4%	645	584	569	487	
MRH Mullingar	M	4,755	4,638	3,088	3,604	16.7%	3,063	17.7%	566	457	413	437	
Our Lady's Hospital Navan	M	4,009	4,142	2,758	2,669	-3.2%	2,776	-3.9%	342	363	356	376	
St. Luke's General Hospital Kilkenny	M	3,475	3,416	2,274	2,780	22.3%	2,266	22.7%	440	364	354	308	
St. Michael's Hospital	M	2,106	2,273	1,513	1,330	-12.1%	1,463	-9.1%	158	171	181	191	
St. Vincent's University Hospital	M	2,146	2,106	1,402	1,292	-7.8%	1,378	-6.2%	177	151	160	174	
Wexford General Hospital	M	5,453	5,313	3,537	1,973	-44.2%	3,474	-43.2%	119	105	162	420	
RCSI Hospitals Group	M	12,505	12,727	8,473	9,036	6.6%	8,283	9.1%	1,193	1,277	1,143	1,249	
Beaumont Hospital	M	2,607	2,836	1,888	1,652	-12.5%	1,815	-9.0%	226	243	172	234	
Cavan General Hospital	M	551	556	370	158	-57.3%	413	-61.7%	24	17	8	12	
Connolly Hospital	M	2,644	2,591	1,725	3,063	77.6%	1,621	89.0%	405	428	376	457	
Our Lady of Lourdes Hospital	M	6,703	6,744	4,490	4,163	-7.3%	4,434	-6.1%	538	589	587	546	
Saolta University Health Care Group	M	17,720	18,214	12,126	11,757	-3.0%	11,835	-0.7%	1,645	1,592	1,548	1,519	
Galway University Hospitals	M	6,561	6,653	4,429	4,355	-1.7%	4,306	1.1%	571	552	540	577	
Letterkenny University Hospital	M	2,907	2,872	1,912	2,829	48.0%	1,835	54.2%	419	378	388	327	
Mayo University Hospital	M	1,757	1,825	1,215	1,229	1.2%	1,234	-0.4%	181	183	172	184	
Portiuncula University Hospital	M	2,306	2,460	1,638	1,212	-26.0%	1,597	-24.1%	181	172	159	162	
Sligo University Hospital	M	4,189	4,404	2,932	2,132	-27.3%	2,863	-25.5%	293	307	289	269	
South/South West Hospital Group	M	25,817	26,008	17,315	19,107	10.3%	16,805	13.7%	2,704	2,605	2,482	2,499	
Cork University Hospital	M	4,319	4,306	2,867	3,375	17.7%	2,749	22.8%	452	477	435	468	
Mercy University Hospital	M	2,758	2,944	1,960	1,644	-16.1%	1,945	-15.5%	239	203	195	245	
Tipperary University Hospital	M	5,283	5,296	3,526	3,750	6.4%	3,413	9.9%	544	502	473	508	
UH Kerry	M	4,996	4,900	3,262	3,742	14.7%	3,042	23.0%	535	494	525	520	
UH Waterford	M	8,461	8,562	5,700	6,596	15.7%	5,656	16.6%	934	929	854	758	
UL Hospitals Group	M	4,983	4,943	3,291	3,500	6.4%	3,331	5.1%	428	444	495	442	
UH Limerick	M	4,983	4,943	3,291	3,500	6.4%	3,331	5.1%	428	444	495	442	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	147,419	154,816	103,070	110,482	7.2%	96,638	14.3%	16,540	14,963	13,347	14,471
Children's Health Ireland	M	24,127	22,804	15,182	14,707	-3.1%	13,668	7.6%	2,126	1,759	1,331	1,526
Ireland East Hospital Group	M	12,041	12,315	8,199	13,172	60.7%	7,737	70.2%	1,845	1,875	1,700	1,754
MRH Mullingar	M	238			4,045				566	602	568	594
St. Columille's Hospital	M	11,803	12,315	8,199	9,127	11.3%	7,737	18.0%	1,279	1,273	1,132	1,160
RCSI Hospitals Group	M	20,259	21,936	14,604	17,522	20.0%	13,524	29.6%	2,654	2,412	2,422	2,695
Louth County Hospital	M	13,631	14,882	9,908	10,810	9.1%	9,237	17.0%	1,666	1,501	1,392	1,555
Monaghan Hospital	M	6,628	7,054	4,696	6,712	42.9%	4,287	56.6%	988	911	1,030	1,140
Saolta University Health Care Group	M	12,731	14,056	9,358	10,455	11.7%	8,489	23.2%	1,598	1,509	1,271	1,352
Roscommon University Hospital	M	12,731	14,056	9,358	10,455	11.7%	8,489	23.2%	1,598	1,509	1,271	1,352
South/South West Hospital Group	M	35,392	37,457	24,937	23,599	-5.4%	24,433	-3.4%	3,559	3,107	2,818	2,992
Bantry General Hospital	M	7,058	7,161	4,767	4,571	-4.1%	4,973	-8.1%	751	663	594	607
Mallow General Hospital	M	9,700	10,494	6,986	6,718	-3.8%	6,637	1.2%	1,048	883	803	777
Mercy University Hospital	M	18,634	19,802	13,184	12,310	-6.6%	12,823	-4.0%	1,760	1,561	1,421	1,608
UL Hospitals Group	M	42,869	46,248	30,790	31,027	0.8%	28,787	7.8%	4,758	4,301	3,805	4,152
Ennis Hospital	M	13,235	14,528	9,672	10,178	5.2%	8,883	14.6%	1,557	1,445	1,271	1,460
Nenagh Hospital	M	12,449	13,505	8,991	8,875	-1.3%	8,347	6.3%	1,327	1,184	1,127	1,141
St. John's Hospital Limerick	M	17,185	18,215	12,127	11,974	-1.3%	11,557	3.6%	1,874	1,672	1,407	1,551

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	49,354	47,844	31,855	32,581	2.3%	31,567	3.2%	4,472	4,160	3,977	3,457
Children's Health Ireland	M	111	107	71	43	-39.4%	68	-36.8%	10	1	5	1
Dublin Midlands Hospital Group	M	2,488	2,452	1,632	1,766	8.2%	1,669	5.8%	208	227	280	277
MRH Portlaoise	M	2,477	2,440	1,624	1,762	8.5%	1,659	6.2%	207	227	279	277
Tallaght University Hospital	M	11	12	8	4	-50.0%	10	-60.0%	1	0	1	0
Ireland East Hospital Group	M	11,356	11,401	7,593	7,547	-0.6%	7,629	-1.1%	1,241	912	886	544
St. Columcille's Hospital	M	161			81		119	-31.9%	11	9	10	12
St. Luke's General Hospital Kilkenny	M	7,903	7,992	5,322	5,093	-4.3%	5,393	-5.6%	664	606	585	509
Wexford General Hospital	M	3,292	3,409	2,271	2,373	4.5%	2,117	12.1%	566	297	291	23
RCSI Hospitals Group	M	8,563	7,848	5,225	5,464	4.6%	5,103	7.1%	694	636	504	533
Beaumont Hospital	M	202	207	138	135	-2.2%	128	5.5%	20	17	11	11
Cavan General Hospital	M	8,361	7,641	5,087	5,329	4.8%	4,975	7.1%	674	619	493	522
Saolta University Health Care Group	M	12,086	11,846	7,887	7,330	-7.1%	7,824	-6.3%	898	1,130	1,081	826
Galway University Hospitals	M	138	159	106			138					
Letterkenny University Hospital	M	5,065	4,931	3,283	4,012	22.2%	2,949	36.0%	581	521	494	467
Mayo University Hospital	M	3,506	3,483	2,319	815	-64.9%	2,309	-64.7%	4	260	260	3
Portiuncula University Hospital	M	1,074	1,047	697	883	26.7%	706	25.1%	100	143	115	112
Sligo University Hospital	M	2,303	2,226	1,482	1,620	9.3%	1,722	-5.9%	213	206	212	244
South/South West Hospital Group	M	14,750	14,190	9,447	10,431	10.4%	9,274	12.5%	1,421	1,254	1,221	1,276
Mercy University Hospital	M	88	95	63	85	34.9%	62	37.1%	10	12	13	9
Tipperary University Hospital	M	10,971	10,548	7,023	7,826	11.4%	6,917	13.1%	1,085	937	896	909
UH Kerry	M	2,820	2,650	1,764	1,767	0.2%	1,771	-0.2%	233	203	213	276
UH Waterford	M	871	897	597	753	26.1%	524	43.7%	93	102	99	82

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	54,539	54,552	36,321	35,917	-1.1%	36,012	-0.3%	4,531	4,578	4,724	4,738
Dublin Midlands Hospital Group	M	8,278	8,351	5,559	5,628	1.2%	5,557	1.3%	716	686	746	749
Coombe Women and Infants University Hospital	M	6,916	6,975	4,643	4,730	1.9%	4,648	1.8%	606	567	606	631
MRH Portlaoise	M	1,362	1,376	916	898	-2.0%	909	-1.2%	110	119	140	118
Ireland East Hospital Group	M	11,610	11,579	7,710	7,690	-0.3%	7,623	0.9%	943	931	1,003	1,038
MRH Mullingar	M	1,732	1,765	1,175	1,189	1.2%	1,151	3.3%	146	136	147	174
National Maternity Hospital	M	6,911	6,851	4,562	4,531	-0.7%	4,510	0.5%	545	567	604	604
St. Luke's General Hospital Kilkenny	M	1,398	1,376	916	899	-1.9%	904	-0.6%	113	110	117	118
Wexford General Hospital	M	1,569	1,587	1,057	1,071	1.3%	1,058	1.2%	139	118	135	142
RCSI Hospitals Group	M	12,417	12,443	8,285	8,130	-1.9%	8,182	-0.6%	1,042	1,078	1,077	1,067
Cavan General Hospital	M	1,257	1,222	814	811	-0.4%	802	1.1%	100	97	100	110
Our Lady of Lourdes Hospital	M	2,867	2,849	1,897	1,809	-4.6%	1,866	-3.1%	224	247	234	233
Rotunda Hospital	M	8,293	8,372	5,574	5,510	-1.1%	5,514	-0.1%	718	734	743	724
Saolta University Health Care Group	M	8,161	8,125	5,409	5,314	-1.8%	5,353	-0.7%	637	710	693	707
Galway University Hospitals	M	2,649	2,646	1,762	1,731	-1.8%	1,745	-0.8%	216	235	213	248
Letterkenny University Hospital	M	1,495	1,467	977	1,041	6.6%	966	7.8%	126	141	144	127
Mayo University Hospital	M	1,377	1,381	919	884	-3.8%	903	-2.1%	102	111	119	112
Portiuncula University Hospital	M	1,399	1,369	911	903	-0.9%	898	0.6%	111	120	107	108
Sligo University Hospital	M	1,241	1,262	840	755	-10.1%	841	-10.2%	82	103	110	112
South/South West Hospital Group	M	10,142	10,126	6,742	6,528	-3.2%	6,697	-2.5%	844	848	851	843
Cork University Maternity Hospital	M	6,538	6,510	4,334	4,196	-3.2%	4,299	-2.4%	562	545	551	536
Tipperary University Hospital	M	796	790	526	503	-4.4%	524	-4.0%	60	66	59	70
UH Kerry	M	1,131	1,128	752	759	0.9%	745	1.9%	87	86	104	106
UH Waterford	M	1,677	1,698	1,130	1,070	-5.3%	1,129	-5.2%	135	151	137	131
UL Hospitals Group	M	3,931	3,928	2,616	2,627	0.4%	2,600	1.0%	349	325	354	334
UMH Limerick	M	3,931	3,928	2,616	2,627	0.4%	2,600	1.0%	349	325	354	334

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,414,080	2.5	3,389,402	2.5	2,277,897	2.5	2,412,030	2.5	5.9%	-0.7%	2,246,930	2.5	7.3%	-2.0%	301,684	2.4	288,379	2.5	314,529	2.5
Children's Health Ireland	M	140,033	2.5	133,748	2.5	89,884	2.5	96,600	2.4	7.5%	-4.4%	92,743	2.4	4.2%	0.1%	12,535	2.2	10,756	2.5	11,996	2.4
Dublin Midlands Hospital Group	M	648,218	2.6	644,487	2.5	433,150	2.5	450,116	2.6	3.9%	3.8%	424,959	2.7	5.9%	-2.9%	55,995	2.5	52,421	2.6	58,363	2.5
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	74,938	2.5	77,956	1.6	4.0%	-36.9%	74,424	1.7	4.7%	-6.7%	10,453	1.5	8,929	1.5	10,413	1.4
MRH Portlaoise	M	34,607	3.0	33,792	2.5	22,710	2.5	22,865	3.2	0.7%	26.6%	22,914	3.0	-0.2%	7.3%	2,744	2.8	2,887	2.9	3,133	3.0
MRH Tullamore	M	66,757	2.8	67,600	2.5	45,430	2.5	49,152	2.3	8.2%	-8.8%	43,022	2.9	14.2%	-21.9%	6,382	2.1	6,190	2.6	6,495	2.3
Naas General Hospital	M	59,158	1.6	56,830	2.5	38,195	2.5	36,838	2.0	-3.6%	-18.9%	37,031	1.7	-0.5%	19.3%	4,333	2.0	3,294	2.3	4,286	2.0
St. James's Hospital	M	231,912	2.8	230,384	2.5	154,845	2.5	164,286	2.8	6.1%	12.4%	151,532	2.9	8.4%	-2.2%	20,396	2.9	19,583	2.8	21,000	2.8
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	20,159	2.5	21,390	5.1	6.1%	102.1%	20,119	5.6	6.3%	-9.3%	2,480	5.1	2,609	5.1	2,803	4.6
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	76,873	2.5	77,629	2.8	1.0%	12.5%	75,917	2.8	2.3%	-0.7%	9,207	2.6	8,929	2.7	10,233	2.8
Ireland East Hospital Group	M	749,425	2.6	743,775	2.5	499,863	2.5	529,903	2.7	6.0%	7.2%	494,950	2.7	7.1%	0.6%	65,215	2.6	65,378	2.6	69,764	2.7
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	150,598	2.5	157,204	2.8	4.4%	10.4%	147,615	2.5	6.5%	11.9%	19,274	2.7	18,902	2.9	20,671	2.8
MRH Mullingar	M	41,674	3.0	41,203	2.5	27,691	2.5	32,148	3.1	16.1%	22.4%	27,078	3.0	18.7%	1.3%	4,096	3.1	4,101	2.8	4,334	3.0
National Maternity Hospital	M	118,041	1.7	113,236	2.5	76,101	2.5	82,150	1.4	7.9%	-44.9%	78,617	1.8	4.5%	-22.2%	10,458	1.3	10,529	1.3	11,555	1.3
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	6,586	2.5	7,096	1.5	7.7%	-39.2%	6,590	1.5	7.7%	0.5%	777	1.2	928	1.5	928	1.7
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	1,472	2.5	1,907	1.4	29.6%	-43.4%	1,423	1.7	34.0%	-15.6%	183	1.1	187	1.5	346	1.4
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	15,906	2.5	17,335	3.2	9.0%	29.3%	15,713	2.9	10.3%	12.6%	2,192	3.7	2,221	2.8	2,292	3.3
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	25,692	2.5	29,117	2.8	13.3%	10.4%	25,154	3.3	15.8%	-16.8%	3,663	2.6	3,556	2.9	3,787	2.9
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	9,658	2.5	10,350	3.0	7.2%	18.4%	9,653	3.0	7.2%	-2.7%	1,252	2.7	1,338	2.2	1,255	3.1
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	20,036	2.5	22,177	2.5	10.7%	1.5%	19,135	2.4	15.9%	6.5%	2,602	2.7	2,883	2.7	2,617	2.4
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	15,175	2.5	17,136	2.2	12.9%	-10.8%	15,362	2.1	11.5%	5.3%	2,107	2.0	2,031	2.4	2,294	2.3
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	126,010	2.5	127,671	3.7	1.3%	49.1%	123,967	3.6	3.0%	2.9%	15,327	3.6	15,338	3.6	16,342	3.9
Wexford General Hospital	M	36,896	2.1	37,107	2.5	24,938	2.5	25,612	2.0	2.7%	-20.6%	24,643	2.1	3.9%	-3.8%	3,284	1.8	3,364	1.8	3,343	1.9
RCSI Hospitals Group	M	540,753	2.6	541,551	2.5	363,951	2.5	382,397	2.5	5.1%	1.9%	358,398	2.7	6.7%	-4.7%	47,919	2.5	45,542	2.6	50,432	2.5
Beaumont Hospital	M	178,581	3.6	178,304	2.5	119,830	2.5	127,759	3.4	6.6%	35.5%	118,701	3.6	7.6%	-6.2%	15,339	3.3	14,715	3.5	16,635	3.6
Cavan General Hospital	M	28,293	2.8	28,096	2.5	18,881	2.5	20,545	2.7	8.8%	6.6%	18,668	2.8	10.1%	-4.1%	2,598	2.5	2,616	2.3	2,712	2.4
Connolly Hospital	M	76,108	3.3	75,348	2.5	50,638	2.5	52,276	3.2	3.2%	26.8%	49,943	3.3	4.7%	-3.2%	6,413	3.0	6,239	3.4	6,631	3.2
Louth County Hospital	M	20,892	1.8	20,964	2.5	14,088	2.5	14,767	1.8	4.8%	-29.2%	14,058	1.8	5.0%	0.8%	1,925	1.8	1,687	1.9	2,239	1.9
Monaghan Hospital	M	10,454	1.6	10,233	2.5	6,876	2.5	7,150	1.6	4.0%	-37.9%	6,669	1.9	7.2%	-19.8%	835	1.5	840	1.7	910	1.4
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	65,546	2.5	67,423	2.3	2.9%	-6.7%	64,449	2.4	4.6%	-3.8%	8,991	2.3	8,208	2.4	9,229	2.1
Rotunda Hospital	M	130,508	1.5	131,078	2.5	88,092	2.5	92,477	1.5	5.0%	-41.8%	85,910	1.5	7.6%	-4.7%	11,818	1.5	11,237	1.4	12,076	1.5
Saolta University Health Care Group	M	541,952	2.3	543,280	2.5	365,124	2.5	381,634	2.4	4.5%	-4.9%	359,709	2.4	6.1%	1.0%	47,340	2.3	47,088	2.3	49,241	2.3
Galway University Hospitals	M	293,052	2.4	292,574	2.5	196,631	2.5	202,759	2.3	3.1%	-9.1%	194,210	2.4	4.4%	-6.5%	24,865	2.2	24,635	2.3	25,701	2.2
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	41,257	2.5	43,381	2.0	5.1%	-20.4%	40,272	2.1	7.7%	-3.1%	5,644	1.9	5,436	2.1	5,688	1.9
Mayo University Hospital	M	48,585	1.8	48,706	2.5	32,733	2.5	34,299	2.2	4.8%	-13.8%	31,828	1.8	7.8%	17.5%	4,687	2.0	4,218	2.1	4,639	2.2
Portlincula University Hospital	M	32,911	3.0	33,236	2.5	22,337	2.5	24,225	2.8	8.5%	11.5%	21,882	3.2	10.7%	-11.6%	2,816	2.8	2,951	2.8	3,184	2.4
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	13,310	2.5	15,508	3.0	16.5%	21.2%	12,793	3.2	21.2%	-6.5%	2,075	2.2	2,140	2.5	2,172	2.6
Sligo University Hospital	M	86,964	2.3	87,574	2.5	58,856	2.5	61,462	2.9	4.4%	16.7%	58,724	2.3	4.7%	29.5%	7,253	2.7	7,708	2.6	7,857	2.6

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,838	2.2	581,012	2.5	390,478	2.5	410,846	2.2	5.2%	-10.2%	382,564	2.2	7.4%	1.5%	52,220	2.2	47,488	2.3	54,275	2.4
Bantry General Hospital	M	5,222	2.4	5,001	2.5	3,359	2.5	4,012	2.4	19.4%	-4.9%	3,323	2.5	20.7%	-4.8%	484	2.0	552	3.3	355	2.9
Cork University Hospital	M	178,094	2.7	174,706	2.5	117,416	2.5	127,087	2.6	8.2%	4.2%	116,657	2.7	8.9%	-5.2%	16,190	2.3	15,359	2.7	16,569	2.9
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	33,281	2.5	34,760	0.8	4.4%	-68.0%	32,360	0.7	7.4%	9.3%	4,278	0.8	4,167	0.7	4,648	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	1,532	2.5	1,538	1.4	0.4%	-42.2%	1,478	1.2	4.1%	19.2%	256	1.8	172	1.7	200	1.0
Mallow General Hospital	M	12,302	2.1	12,388	2.5	8,324	2.5	8,339	2.1	0.2%	-14.2%	7,941	2.1	5.0%	1.1%	881	2.2	916	2.5	1,125	1.9
Mercy University Hospital	M	33,246	3.3	32,779	2.5	22,031	2.5	23,543	3.5	6.9%	38.7%	21,948	3.4	7.3%	2.5%	2,971	3.6	2,685	3.9	3,030	4.1
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	45,122	2.5	48,107	2.0	6.6%	-21.0%	44,986	2.0	6.9%	-1.0%	5,947	2.1	5,408	1.9	6,297	2.0
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	18,900	2.5	18,719	1.8	-1.0%	-29.5%	18,687	1.8	0.2%	-2.8%	2,349	1.7	2,590	1.9	2,313	2.0
UH Kerry	M	49,884	2.9	50,482	2.5	33,926	2.5	31,497	3.6	-7.2%	43.2%	31,497	2.8	0.0%	29.6%	4,599	4.1	2,270	2.6	4,786	4.5
UH Waterford	M	157,532	1.9	158,594	2.5	106,587	2.5	113,244	2.0	6.2%	-20.5%	103,687	1.9	9.2%	5.5%	14,265	2.0	13,369	2.1	14,952	2.1
UL Hospitals Group	M	209,861	2.8	201,549	2.5	135,447	2.5	160,534	2.4	18.5%	-2.6%	133,607	3.1	20.2%	-21.6%	20,460	2.3	19,706	2.5	20,458	2.8
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	6,219	2.5	7,080	5.3	13.8%	112.0%	5,753	5.0	23.1%	6.3%	860	5.7	757	7.0	1,004	6.4
Ennis Hospital	M	12,287	5.0	12,456	2.5	8,370	2.5	8,775	5.1	4.8%	103.6%	8,151	5.3	7.7%	-4.1%	1,117	5.7	898	6.0	1,246	4.7
Nenagh Hospital	M	12,175	2.9	12,070	2.5	8,111	2.5	9,672	2.8	19.2%	12.4%	7,421	4.4	30.3%	-35.4%	1,397	3.1	1,359	3.0	1,392	3.8
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	3,637	2.5	4,776	3.0	31.3%	21.4%	3,380	3.2	41.3%	-4.7%	696	3.0	637	2.5	678	2.9
UH Limerick	M	145,906	2.7	138,191	2.5	92,872	2.5	109,695	2.2	18.1%	-13.0%	93,042	2.9	17.9%	-23.9%	13,824	2.0	13,431	2.2	13,461	2.4
UMH Limerick	M	24,770	1.7	24,163	2.5	16,238	2.5	20,536	2.6	26.5%	5.2%	15,860	1.6	29.5%	60.9%	2,566	2.5	2,624	2.1	2,677	4.2

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	6,471	3,729	2,043	1,480	1,037	749	2,689	18,198	6,291	66.3%	5,957	67.8%	5,768	68.2%	5,955	67.3%
Dublin Midlands Hospital Group	M	90%	973	627	382	292	167	139	607	3,187	1,366	59.8%	1,275	62.2%	1,187	63.8%	1,205	62.2%
Coombe Women and Infants University Hospital	M	90%	8	12	10	11	2	1	1	45	2	93.9%	5	88.6%	7	83.7%	15	66.7%
MRH Portlaoise	M	90%	2	4	2	7	1	2	2	20	5	76.2%	6	72.7%	8	68.0%	12	40.0%
MRH Tullamore	M	90%	191	146	50	24	7		1	419	135	78.0%	88	83.3%	51	89.9%	32	92.4%
Naas General Hospital	M	90%											100.0%					
St. James's Hospital	M	90%	404	269	184	142	102	97	501	1,699	920	46.3%	878	48.7%	832	50.3%	842	50.4%
Tallaght University Hospital	M	90%	368	196	136	108	55	39	102	1,004	304	70.0%	298	71.9%	289	71.9%	304	69.7%
Ireland East Hospital Group	M	90%	2,167	1,160	606	438	212	146	710	5,439	1,429	73.9%	1,466	73.1%	1,473	72.6%	1,506	72.3%
Mater Misericordiae University Hospital	M	90%	635	306	164	109	82	55	457	1,808	731	58.9%	716	59.9%	709	60.2%	703	61.1%
MRH Mullingar	M	90%	1	1	1					3	2	75.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	623	414	184	105	13	4	31	1,374	73	94.0%	106	91.9%	120	90.9%	153	88.9%
Our Lady's Hospital Navan	M	90%	59	28	9	7	2	1	2	108	15	89.4%	20	86.1%	16	87.2%	12	88.9%
Royal Victoria Eye and Ear Hospital	M	90%	163	119	64	48	30	27	23	474	114	74.9%	120	75.1%	122	74.3%	128	73.0%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	6		3	7	2	10	1	29	19	50.0%	22	42.1%	24	33.3%	20	31.0%
St. Michael's Hospital	M	90%	129	103	101	94	25	13	8	473	106	83.5%	122	77.9%	119	76.0%	140	70.4%
St. Vincent's University Hospital	M	90%	548	189	79	68	58	36	187	1,165	367	68.7%	360	68.2%	363	68.0%	349	70.0%
Wexford General Hospital	M	90%	3		1				1	5	2	66.7%		100.0%		100.0%	1	80.0%
RCSI Hospitals Group	M	90%	1,017	586	398	294	225	160	144	2,824	715	73.9%	756	73.8%	779	72.9%	823	70.9%
Beaumont Hospital	M	90%	743	482	343	283	225	160	144	2,380	691	69.2%	727	68.5%	770	67.6%	812	65.9%
Cavan General Hospital	M	90%	12	1						13		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	129	27	5	3				164		100.0%	2	99.1%	1	99.6%	3	98.2%
Louth County Hospital	M	90%										100.0%						
Our Lady of Lourdes Hospital	M	90%	133	76	50	8				267	24	92.2%	27	91.7%	8	97.0%	8	97.0%
Saolta University Health Care Group	M	90%	1,040	685	388	305	324	201	903	3,846	2,141	48.6%	1,867	52.4%	1,728	53.8%	1,733	54.9%
Galway University Hospitals	M	90%	617	414	229	183	209	145	662	2,459	1,465	43.3%	1,238	48.3%	1,157	49.7%	1,199	51.2%
Letterkenny University Hospital	M	90%	126	61	48	41	38	14	112	440	228	51.5%	216	52.4%	207	54.0%	205	53.4%
Mayo University Hospital	M	90%	73	51	31	18	16	6	25	220	107	64.1%	90	66.0%	78	66.7%	65	70.5%
Portiuncula University Hospital	M	90%	7	9	2	1	1	1	1	22	6	71.4%	8	63.6%	6	72.7%	4	81.8%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	217	150	78	62	60	35	103	705	335	57.7%	315	59.9%	280	61.9%	260	63.1%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	709	422	181	118	96	91	325	1,942	548	71.5%	535	72.3%	539	71.5%	630	67.6%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	132	70	54	38	33	35	108	470	228	54.9%	225	56.4%	228	54.3%	214	54.5%
Cork University Maternity Hospital	M	90%	71	56	34	23	16	8	103	311	34	83.3%	38	81.7%	43	80.0%	150	51.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	178	129	31	16	5	2	4	365	6	98.1%	6	98.1%	10	96.9%	27	92.6%
Mallow General Hospital	M	90%										100.0%		100.0%				
Mercy University Hospital	M	90%	78	17	9	5	5	8	12	134	47	68.7%	41	73.0%	39	74.2%	30	77.6%
South Infirmary Victoria University Hospital	M	90%	96	67	32	15	20	12	38	280	91	69.3%	92	70.7%	91	69.7%	85	69.6%
Tipperary University Hospital	M	90%	11	16		1				28	1	98.0%		100.0%		100.0%	1	96.4%
UH Kerry	M	90%	55	15				1		71		100.0%		100.0%		100.0%	1	98.6%
UH Waterford	M	90%	88	52	21	20	17	25	60	283	141	54.4%	133	55.7%	128	55.2%	122	56.9%
UL Hospitals Group	M	90%	565	249	88	33	13	12		960	92	90.4%	58	93.8%	62	93.6%	58	94.0%
Croom Orthopaedic Hospital	M	90%	146	9	1	2				158		100.0%	1	99.3%		100.0%	2	98.7%
Ennis Hospital	M	90%		2						2		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	12	1		1				14				100.0%		100.0%	1	92.9%
St. John's Hospital Limerick	M	90%	207	90	26	13	4	6		346	16	94.4%	16	94.0%	27	91.6%	23	93.4%
UH Limerick	M	90%	200	147	61	17		9	6	440	76	85.7%	41	92.1%	35	93.0%	32	92.7%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	24,012	12,498	6,201	4,618	2,438	1,644	3,989	55,400	12,757	77.3%	12,718	77.2%	12,556	77.3%	12,689	77.1%
Dublin Midlands Hospital Group	M	90%	3,139	1,635	928	655	357	247	610	7,571	1,603	77.9%	1,714	76.9%	1,699	76.8%	1,869	75.3%
Coombe Women and Infants University Hospital	M	90%	22	31	18	7	3	2	1	84	3	95.8%	4	94.5%	4	95.3%	13	84.5%
MRH Portlaoise	M	90%	124	27	11	9	12	9	4	196	64	74.0%	57	71.1%	24	81.7%	34	82.7%
MRH Tullamore	M	90%	210	57	33	10				310	47	89.2%	35	90.7%	19	93.6%	10	96.8%
Naas General Hospital	M	90%	96	35	6	13	1	1		152	7	95.6%	13	91.0%	11	90.8%	15	90.1%
St. James's Hospital	M	90%	1,661	1,242	790	583	321	212	592	5,401	1,376	72.3%	1,493	71.4%	1,544	70.5%	1,708	68.4%
Tallaght University Hospital	M	90%	1,026	243	70	33	20	23	13	1,428	106	92.4%	112	92.1%	97	93.4%	89	93.8%
Ireland East Hospital Group	M	90%	5,924	2,882	1,330	1,008	554	358	940	12,996	2,732	80.2%	2,865	78.8%	2,723	79.0%	2,860	78.0%
Mater Misericordiae University Hospital	M	90%	1,491	591	304	252	189	143	551	3,521	1,117	71.5%	1,117	69.8%	1,143	67.8%	1,135	67.8%
MRH Mullingar	M	90%	451	290	116	40	13	9	30	949	123	85.8%	116	87.4%	91	89.8%	92	90.3%
National Orthopaedic Hospital Cappagh	M	90%	366	116	20	12	1	3	2	520	15	96.7%	11	97.8%	14	97.2%	18	96.5%
Our Lady's Hospital Navan	M	90%	360	135	26	21	7	3	2	554	20	96.7%	24	95.7%	23	95.8%	33	94.0%
Royal Victoria Eye and Ear Hospital	M	90%	1,020	635	352	232	86	40	17	2,382	383	85.2%	441	83.4%	272	88.6%	375	84.3%
St. Columcille's Hospital	M	90%	238	111	40	58	36	18	15	516	108	84.3%	137	77.5%	125	76.4%	127	75.4%
St. Luke's General Hospital Kilkenny	M	90%	289	191	101	80	59	42	49	811	193	76.0%	221	70.4%	237	71.1%	230	71.6%
St. Michael's Hospital	M	90%	194	74	35	11	2	4		320	9	96.3%	14	95.4%	13	95.5%	17	94.7%
St. Vincent's University Hospital	M	90%	1,237	607	255	234	133	63	247	2,776	600	79.3%	626	78.4%	668	76.6%	677	75.6%
Wexford General Hospital	M	90%	278	132	81	68	28	33	27	647	164	77.1%	158	75.8%	137	78.1%	156	75.9%
RCSI Hospitals Group	M	90%	2,912	1,435	691	451	274	155	110	6,028	887	86.1%	879	85.9%	931	84.7%	990	83.6%
Beaumont Hospital	M	90%	1,732	1,032	582	436	271	155	110	4,318	828	81.1%	841	80.7%	914	78.5%	972	77.5%
Cavan General Hospital	M	90%	265	54	1		1			321	1	99.6%		100.0%		100.0%	1	99.7%
Connolly Hospital	M	90%	444	128	53	6				631	35	96.2%	15	98.1%	9	98.8%	6	99.0%
Louth County Hospital	M	90%	257	110	7					374		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	214	111	48	9	2			384	23	93.7%	23	94.0%	8	97.6%	11	97.1%
Saolta University Health Care Group	M	90%	5,095	2,858	1,435	1,182	612	409	1,178	12,769	3,891	69.5%	3,704	70.7%	3,636	71.1%	3,381	73.5%
Galway University Hospitals	M	90%	2,270	1,638	882	751	340	245	857	6,983	2,583	64.5%	2,559	65.1%	2,519	64.9%	2,193	68.6%
Letterkenny University Hospital	M	90%	953	339	146	109	91	57	170	1,865	409	73.9%	358	77.0%	340	78.8%	427	77.1%
Mayo University Hospital	M	90%	291	62	31	25	12	12	7	440	95	79.1%	60	86.5%	70	83.5%	56	87.3%
Portiuncula University Hospital	M	90%	240	139	84	56	10	1	2	532	58	89.7%	60	89.0%	63	88.8%	69	87.0%
Roscommon University Hospital	M	90%	405	221	76	39	27	24	47	839	171	78.1%	149	81.2%	121	83.4%	137	83.7%
Sligo University Hospital	M	90%	936	459	216	202	132	70	95	2,110	575	72.7%	518	74.1%	523	74.7%	499	76.4%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	4,956	2,749	1,329	964	524	463	1,149	12,134	3,271	74.2%	3,084	75.1%	3,041	75.5%	3,100	74.5%
Bantry General Hospital	M	90%	54	32	20	13	18	12	24	173	53	65.6%	60	64.7%	64	64.4%	67	61.3%
Cork University Hospital	M	90%	291	158	82	89	50	36	143	849	323	65.3%	330	65.0%	325	63.6%	318	62.5%
Cork University Maternity Hospital	M	90%	240	133	54	35	19	12	16	509	56	86.3%	62	86.1%	68	85.4%	82	83.9%
Kilcreene Regional Orthopaedic Hospital	M	90%	167	117	33	5	2			324	4	98.6%	5	98.4%	7	97.7%	7	97.8%
Mallow General Hospital	M	90%	150	74	40	20	1	2		287	8	97.0%	8	97.3%	9	96.6%	23	92.0%
Mercy University Hospital	M	90%	346	194	138	75	24	22	18	817	129	81.0%	121	83.6%	126	84.7%	139	83.0%
South Infirmary Victoria University Hospital	M	90%	1,368	835	389	250	114	131	218	3,305	874	75.8%	707	78.1%	701	78.2%	713	78.4%
Tipperary University Hospital	M	90%	220	93	1					314	4	98.6%		100.0%		100.0%		100.0%
UH Kerry	M	90%	134	21	1	2				158		100.0%	1	99.1%	1	99.2%	2	98.7%
UH Waterford	M	90%	1,986	1,092	571	475	296	248	730	5,398	1,820	69.2%	1,790	69.2%	1,740	70.1%	1,749	67.6%
UL Hospitals Group	M	90%	1,986	939	488	358	117	12	2	3,902	373	89.3%	472	86.5%	526	86.4%	489	87.5%
Croom Orthopaedic Hospital	M	90%	209	9	1			1		220		100.0%		100.0%		100.0%	1	99.5%
Ennis Hospital	M	90%	249	99	14	2				364	1	99.7%		100.0%	2	99.4%	2	99.5%
Nenagh Hospital	M	90%	435	139	30	6				610		100.0%		100.0%		100.0%	6	99.0%
St. John's Hospital Limerick	M	90%	244	117	68	24	1	1		455	8	98.1%	18	95.6%	19	95.8%	26	94.3%
UH Limerick	M	90%	849	575	375	326	116	10	2	2,253	364	83.7%	454	80.1%	505	79.3%	454	79.8%

Notes
1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,187	879	413	302	285	180	577	3,823	1,499	60.4%	1,455	62.6%	1,432	63.7%	1,344	64.8%
Children's Health Ireland	M	90%	594	528	307	237	238	152	537	2,593	1,331	53.0%	1,289	54.4%	1,260	54.6%	1,164	55.1%
Dublin Midlands Hospital Group	M	90%	93	1						94		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	93	1						94		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	114	63	33	27	32	21	21	311	99	64.4%	93	67.4%	96	68.1%	101	67.5%
MRH Mullingar	M	90%	9	8	1	2	1			21	3	87.5%	1	94.1%	3	82.4%	3	85.7%
National Orthopaedic Hospital Cappagh	M	90%	79	35	27	22	29	17	21	230	88	57.7%	83	62.1%	86	62.3%	89	61.3%
Royal Victoria Eye and Ear Hospital	M	90%	26	20	5	3	2	4		60	8	82.6%	9	81.6%	7	87.5%	9	85.0%
RCSI Hospitals Group	M	90%	19	27	2	3		1	1	53	6	88.9%	6	88.9%	5	90.0%	5	90.6%
Beaumont Hospital	M	90%	15	15	2	3		1	1	37	5	82.1%	5	83.3%	5	85.3%	5	86.5%
Our Lady of Lourdes Hospital	M	90%	4	12						16	1	96.2%	1	95.8%		100.0%		100.0%
Saolta University Health Care Group	M	90%	239	137	32	22	10	3	16	459	46	84.0%	47	86.1%	53	86.3%	51	88.9%
Galway University Hospitals	M	90%	83	51	9	9	5	1	13	171	22	79.8%	20	84.4%	25	82.4%	28	83.6%
Letterkenny University Hospital	M	90%	1	1	1					3	3	25.0%	2	50.0%	2	50.0%		100.0%
Mayo University Hospital	M	90%										100.0%		100.0%		100.0%		
Portiuncula University Hospital	M	90%									1		1		1			
Sligo University Hospital	M	90%	155	85	22	13	5	2	3	285	20	88.4%	24	88.2%	25	89.5%	23	91.9%
South/South West Hospital Group	M	90%	97	91	9	4	5	3	2	211	15	92.3%	17	91.3%	18	91.7%	14	93.4%
Cork University Hospital	M	90%	12	6		1	1	1	1	22	4	75.0%	5	66.7%	5	68.8%	4	81.8%
Mercy University Hospital	M	90%	1							1		100.0%						100.0%
South Infirmary Victoria University Hospital	M	90%	24	21	3	1	4	2		55	8	86.0%	8	86.0%	8	87.3%	7	87.3%
UH Kerry	M	90%	6	1						7		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	54	63	6	2			1	126	3	97.1%	4	96.6%	5	96.1%	3	97.6%
UL Hospitals Group	M	90%	31	32	30	9				102	2	97.5%	3	97.2%		100.0%	9	91.2%
Croom Orthopaedic Hospital	M	90%										100.0%						
UH Limerick	M	90%	31	32	30	9				102	2	97.5%	3	97.2%		100.0%	9	91.2%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period August 2023								
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug		
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	
National	M	90%	1,984	1,486	829	589	318	230	435	5,871	1,325	76.7%	1,410	76.2%	1,498	74.1%	1,572	73.2%	
Children's Health Ireland	M	90%	1,252	1,025	599	425	271	193	337	4,102	1,009	74.3%	1,096	73.4%	1,171	71.0%	1,226	70.1%	
Dublin Midlands Hospital Group	M	90%	23							23	100.0%		100.0%		100.0%		100.0%		
MRH Portlaoise	M	90%	6							6	100.0%		100.0%		100.0%		100.0%		
MRH Tullamore	M	90%	17							17	100.0%		100.0%		100.0%		100.0%		
Tallaght University Hospital	M	90%											100.0%						
Ireland East Hospital Group	M	90%	87	65	17	9	3	2	3	186	18	88.6%	14	92.0%	15	91.2%	17	90.9%	
MRH Mullingar	M	90%	7	6	3	1	1			18	2	89.5%	2	87.5%	1	95.0%	2	88.9%	
National Orthopaedic Hospital Cappagh	M	90%	22	6	5	2	2		1	38	8	73.3%	6	83.3%	5	84.4%	5	86.8%	
Our Lady's Hospital Navan	M	90%																	
Royal Victoria Eye and Ear Hospital	M	90%	34	30	5	6		2	2	79	8	90.4%	6	93.3%	9	88.6%	10	87.3%	
St. Luke's General Hospital Kilkenny	M	90%	4	1	1					6		100.0%		100.0%		100.0%		100.0%	
Wexford General Hospital	M	90%	20	22	3					45		100.0%		100.0%		100.0%		100.0%	
RCSI Hospitals Group	M	90%	53	20	2				1	2	5	93.2%	3	95.2%	3	95.4%	3	96.2%	
Beaumont Hospital	M	90%	2					1	2	5	3		3	40.0%	3	40.0%	3	40.0%	
Cavan General Hospital	M	90%	11	2						13		100.0%		100.0%		100.0%		100.0%	
Our Lady of Lourdes Hospital	M	90%	40	18	2					60	2	97.0%		100.0%		100.0%		100.0%	
Saolta University Health Care Group	M	90%	167	104	53	50	22	22	67	485	184	64.4%	180	62.5%	177	63.5%	161	66.8%	
Galway University Hospitals	M	90%	101	58	33	33	16	16	56	313	132	59.4%	132	56.7%	132	57.3%	121	61.3%	
Letterkenny University Hospital	M	90%	17	11	6	7	3	4	10	58	34	49.3%	29	57.4%	25	56.9%	24	58.6%	
Mayo University Hospital	M	90%	1							1		100.0%		100.0%				100.0%	
Portlincula University Hospital	M	90%	13	4	4	2		1		24	5	87.5%	5	84.4%	3	90.3%	3	87.5%	
Sligo University Hospital	M	90%	35	31	10	8	3	1	1	89	13	83.8%	14	80.6%	17	80.5%	13	85.4%	
South/South West Hospital Group	M	90%	283	169	71	58	13	11	26	631	82	85.8%	93	84.4%	99	83.9%	108	82.9%	
Cork University Hospital	M	90%	59	61	40	28	6	4	15	213	41	78.2%	46	77.3%	48	77.1%	53	75.1%	
Cork University Maternity Hospital	M	90%									1	66.7%	1	66.7%	1	66.7%			
Mallow General Hospital	M	90%										100.0%							
Mercy University Hospital	M	90%	27	23	13	9				72	3	96.4%	3	96.3%	5	93.5%	9	87.5%	
South Infirmary Victoria University Hospital	M	90%	111	35	5	11	4	3		169	15	90.6%	21	85.9%	20	88.0%	18	89.3%	
Tipperary University Hospital	M	90%	6	2						8		100.0%		100.0%		100.0%		100.0%	
UH Kerry	M	90%	2							2				100.0%		100.0%		100.0%	
UH Waterford	M	90%	78	48	13	10	3	4	11	167	22	83.9%	22	85.6%	25	83.3%	28	83.2%	
UL Hospitals Group	M	90%	119	103	87	47	9	1		366	27	93.5%	24	94.7%	33	91.5%	57	84.4%	
Croom Orthopaedic Hospital	M	90%				1				1		100.0%						1	0.00%
Ennis Hospital	M	90%	14	4						18		100.0%		100.0%		100.0%		100.0%	
Nenagh Hospital	M	90%	33	6	1					40		100.0%		100.0%		100.0%		100.0%	
St. John's Hospital Limerick	M	90%																	
UH Limerick	M	90%	72	93	86	46	9	1		307	27	92.8%	24	94.1%	33	90.4%	56	81.8%	

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	202,908	133,338	75,573	55,857	35,670	25,376	72,097	600,819	107,914	82.0%	102,187	82.9%	99,222	83.5%	97,473	83.8%
Children's Health Ireland	M	90%	11,493	8,874	6,263	4,528	3,213	2,251	5,397	42,019	8,721	79.9%	8,254	80.6%	7,878	81.5%	7,648	81.8%
Dublin Midlands Hospital Group	M	90%	29,182	21,262	11,769	9,225	5,960	4,030	10,182	91,610	16,330	81.9%	15,624	82.8%	14,930	83.8%	14,212	84.5%
Coombe Women and Infants University Hospital	M	90%	982	807	469	324	147	150	87	2,966	277	90.4%	290	89.7%	266	91.3%	237	92.0%
MRH Portlaoise	M	90%	1,572	1,187	768	661	464	286	541	5,479	756	86.3%	762	85.7%	821	84.8%	827	84.9%
MRH Tullamore	M	90%	5,525	4,179	2,104	1,312	462	98	1	13,681	731	94.5%	459	96.5%	278	98.0%	99	99.3%
Naas General Hospital	M	90%	3,697	2,222	1,251	1,043	675	408	281	9,577	975	89.3%	856	90.6%	739	92.0%	689	92.8%
St. James's Hospital	M	90%	11,298	5,737	2,877	1,965	1,234	812	2,039	25,962	3,101	87.1%	3,097	87.8%	3,067	88.2%	2,851	89.0%
Tallaght University Hospital	M	90%	6,108	7,130	4,300	3,920	2,978	2,276	7,233	33,945	10,490	70.4%	10,160	71.1%	9,759	71.6%	9,509	72.0%
Ireland East Hospital Group	M	90%	44,797	27,281	15,547	10,363	6,824	4,786	15,349	124,947	21,160	82.9%	20,326	83.7%	19,926	83.9%	20,135	83.9%
Mater Misericordiae University Hospital	M	90%	14,369	8,082	4,341	2,808	1,960	1,234	6,361	39,155	8,580	78.1%	8,177	79.1%	7,898	79.7%	7,595	80.6%
MRH Mullingar	M	90%	3,086	1,982	1,319	1,039	897	705	1,644	10,672	2,347	79.0%	2,182	79.4%	2,184	79.4%	2,349	78.0%
National Maternity Hospital	M	90%	1,636	727	288	95	7	1		2,754	1	100.0%		100.0%	1	100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M	90%	785	1,428	924	670	251	113	83	4,254	136	96.9%	153	96.4%	177	95.6%	196	95.4%
Our Lady's Hospital Navan	M	90%	1,829	1,696	891	466	201	196	610	5,889	1,017	83.4%	927	85.2%	835	85.8%	806	86.3%
Royal Victoria Eye and Ear Hospital	M	90%	3,344	2,199	1,627	1,146	1,015	882	2,712	12,925	4,081	68.7%	3,839	70.5%	3,611	72.3%	3,594	72.2%
St. Columcille's Hospital	M	90%	1,268	1,019	751	879	855	782	3,266	8,820	3,508	59.2%	3,632	58.4%	3,797	55.7%	4,048	54.1%
St. Luke's General Hospital Kilkenny	M	90%	2,631	1,539	736	406	265	128	27	5,732	39	99.3%	82	98.6%	125	97.8%	155	97.3%
St. Michael's Hospital	M	90%	1,623	1,012	494	336	205	114	255	4,039	290	93.2%	308	92.6%	327	92.1%	369	90.9%
St. Vincent's University Hospital	M	90%	11,876	6,393	3,489	2,078	969	501	362	25,668	1,133	95.3%	964	96.1%	886	96.5%	863	96.6%
Wexford General Hospital	M	90%	2,350	1,204	687	440	199	130	29	5,039	28	99.4%	62	98.7%	85	98.3%	159	96.8%
RCSI Hospitals Group	M	90%	30,441	20,196	10,805	6,846	3,159	1,166	154	72,767	716	99.0%	749	98.9%	1,009	98.6%	1,320	98.2%
Beaumont Hospital	M	90%	14,978	9,717	5,815	3,771	1,502	386	20	36,189	115	99.7%	133	99.6%	249	99.3%	406	98.9%
Cavan General Hospital	M	90%	3,016	2,761	1,794	1,206	598	331	18	9,724	93	98.9%	155	98.3%	254	97.3%	349	96.4%
Connolly Hospital	M	90%	3,696	1,174	225	53	140	62	4	5,354	35	99.3%	52	99.0%	95	98.2%	66	98.8%
Louth County Hospital	M	90%	970	796	373	219	21			2,379	11	99.6%	13	99.5%	6	99.8%		100.0%
Our Lady of Lourdes Hospital	M	90%	5,658	4,503	2,411	1,596	898	387	112	15,565	462	97.2%	396	97.4%	405	97.4%	499	96.8%
Rotunda Hospital	M	90%	2,123	1,245	187	1				3,556		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	31,976	20,446	11,221	9,446	6,487	5,290	18,013	102,879	28,391	74.2%	26,255	75.9%	24,530	76.8%	23,303	77.3%
Galway University Hospitals	M	90%	14,387	9,952	5,839	5,019	3,431	2,888	10,754	52,270	16,776	70.1%	15,334	71.9%	14,380	72.8%	13,642	73.9%
Letterkenny University Hospital	M	90%	5,347	2,810	1,352	1,233	937	730	2,895	15,304	4,680	72.4%	4,371	74.0%	3,809	75.6%	3,625	76.3%
Mayo University Hospital	M	90%	2,827	1,996	1,187	965	559	478	1,178	9,190	1,971	80.3%	1,794	81.4%	1,797	81.5%	1,656	82.0%
Portiuncula University Hospital	M	90%	1,625	700	338	148	87	72	266	3,236	626	83.3%	557	84.7%	485	86.3%	338	89.6%
Roscommon University Hospital	M	90%	1,848	1,296	725	614	392	317	418	5,610	1,167	80.3%	898	85.5%	750	87.5%	735	86.9%
Sligo University Hospital	M	90%	5,942	3,692	1,780	1,467	1,081	805	2,502	17,269	3,171	81.9%	3,301	81.6%	3,309	81.5%	3,307	80.9%

Outpatient Waiting List (KPI No: A156)											Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	41,520	26,374	15,517	11,892	7,523	6,237	20,930	129,993	26,717	78.7%	26,249	79.1%	26,471	79.4%	27,167	79.1%
Bantry General Hospital	M	90%	513	263	131	99	37	24	8	1,075	18	98.0%	21	97.7%	25	97.5%	32	97.0%
Cork University Hospital	M	90%	10,087	6,499	4,258	3,816	2,539	2,125	7,758	37,082	10,097	72.9%	9,866	73.0%	9,718	73.6%	9,883	73.3%
Cork University Maternity Hospital	M	90%	1,924	665	115	16	11	1	1	2,733	3	99.9%	2	99.9%		100.0%	2	99.9%
Mallow General Hospital	M	90%	1,365	1,061	745	444	148	90	163	4,016	252	93.5%	232	94.0%	248	93.8%	253	93.7%
Mercy University Hospital	M	90%	2,042	1,288	694	549	362	259	1,248	6,442	1,526	76.2%	1,393	78.3%	1,450	78.0%	1,507	76.6%
South Infirmary Victoria University Hospital	M	90%	7,557	4,878	3,203	2,595	1,718	1,453	6,010	27,414	7,166	72.6%	7,200	73.0%	7,297	73.3%	7,463	72.8%
Tipperary University Hospital	M	90%	1,754	1,028	498	287	157	132	126	3,982	274	93.0%	258	93.2%	241	93.8%	258	93.5%
UH Kerry	M	90%	4,014	2,874	1,162	767	485	389	465	10,156	878	91.2%	867	91.2%	809	92.0%	854	91.6%
UH Waterford	M	90%	12,264	7,818	4,711	3,319	2,066	1,764	5,151	37,093	6,503	81.3%	6,410	81.6%	6,683	81.6%	6,915	81.4%
UL Hospitals Group	M	90%	13,499	8,905	4,451	3,557	2,504	1,616	2,072	36,604	5,879	84.5%	4,730	87.2%	4,478	88.0%	3,688	89.9%
Croom Orthopaedic Hospital	M	90%	1,894	1,317	522	420	265	189	402	5,009	775	83.9%	775	84.0%	730	85.3%	591	88.2%
Ennis Hospital	M	90%	306	273	180	137	108	17	5	1,026	20	98.1%	16	98.4%	15	98.6%	22	97.9%
Nenagh Hospital	M	90%	232	223	124	134	96	30	3	842	37	94.9%	37	95.5%	36	95.7%	33	96.1%
St. John's Hospital Limerick	M	90%	389	212	102	103	76	78	100	1,060	240	81.4%	198	83.7%	174	84.1%	178	83.2%
UH Limerick	M	90%	10,678	6,880	3,523	2,763	1,959	1,302	1,562	28,667	4,807	84.0%	3,704	87.2%	3,523	87.9%	2,864	90.0%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,083	6,636	2,968	601	24,288	9,775	61.1%	9,884	60.7%	9,617	61.2%	10,205	58.0%
Children's Health Ireland	M	65%	150	158	158	84	550	380	35.3%	404	32.4%	350	35.2%	400	27.3%
Dublin Midlands Hospital Group	M	65%	2,533	1,634	1,358	334	5,859	2,875	48.0%	3,181	45.6%	3,232	45.1%	3,326	43.2%
MRH Portlaoise	M	65%	157	126	87	74	444	292	45.9%	317	35.6%	261	41.5%	287	35.4%
MRH Tullamore	M	65%	333	142	41		516	132	68.4%	168	65.0%	169	64.9%	183	64.5%
Naas General Hospital	M	65%	503	164	15		682	140	78.0%	121	79.4%	128	77.5%	179	73.8%
St. James's Hospital	M	65%	576	529	338	44	1,487	832	40.7%	946	39.7%	940	41.1%	911	38.7%
Tallaght University Hospital	M	65%	964	673	877	216	2,730	1,479	41.5%	1,629	40.1%	1,734	38.0%	1,766	35.3%
Ireland East Hospital Group	M	65%	2,589	1,265	846	127	4,827	2,543	56.7%	2,576	54.6%	2,345	54.6%	2,238	53.6%
Mater Misericordiae University Hospital	M	65%	463	168	88	64	783	576	37.7%	384	46.1%	442	47.1%	320	59.1%
MRH Mullingar	M	65%	529	307	162	1	999	517	49.3%	496	52.7%	439	54.1%	470	53.0%
Our Lady's Hospital Navan	M	65%	510	83	57	4	654	190	74.0%	327	58.0%	178	75.3%	144	78.0%
St. Columcille's Hospital	M	65%	191	152	18		361	60	80.6%	81	69.1%	124	62.4%	170	52.9%
St. Luke's General Hospital Kilkenny	M	65%	361	126	98	6	591	178	68.8%	229	62.5%	238	65.8%	230	61.1%
St. Michael's Hospital	M	65%	322	372	403	49	1,146	827	34.1%	895	31.7%	839	32.1%	824	28.1%
St. Vincent's University Hospital	M	65%	78	1			79	71	89.5%	37	93.9%		100.0%	1	98.7%
Wexford General Hospital	M	65%	135	56	20	3	214	124	68.2%	127	63.4%	85	66.4%	79	63.1%
RCSI Hospitals Group	M	65%	2,974	909	105	1	3,989	1,323	69.9%	896	78.2%	840	79.5%	1,015	74.6%
Beaumont Hospital	M	65%	1,117	315	62		1,494	530	67.4%	498	69.4%	578	67.1%	377	74.8%
Cavan General Hospital	M	65%	407	12	1		420	52	92.7%	6	98.7%		100.0%	13	96.9%
Connolly Hospital	M	65%	577	87			664	121	81.3%		100.0%	39	93.9%	87	86.9%
Louth County Hospital	M	65%	690	389	24	1	1,104	545	51.4%	352	65.7%	184	80.0%	414	62.5%
Our Lady of Lourdes Hospital	M	65%	183	106	18		307	75	74.0%	40	85.2%	39	83.0%	124	59.6%
Saolta University Health Care Group	M	65%	2,305	1,016	144	24	3,489	1,129	69.2%	1,149	69.6%	1,131	69.4%	1,184	66.1%
Galway University Hospitals	M	65%	441	437	63	9	950	568	60.3%	527	60.8%	552	56.0%	509	46.4%
Letterkenny University Hospital	M	65%	646	121	1	1	769	41	94.0%	99	88.3%	117	85.6%	123	84.0%
Mayo University Hospital	M	65%	325	112	20	1	458	142	62.4%	140	62.0%	114	70.4%	133	71.0%
Portiuncula University Hospital	M	65%	254	109	35	2	400	160	61.1%	147	64.1%	151	62.6%	146	63.5%
Roscommon University Hospital	M	65%	183				183	6	94.4%	9	92.6%		100.0%		100.0%
Sligo University Hospital	M	65%	456	237	25	11	729	212	67.6%	227	66.8%	197	69.8%	273	62.6%

Colonoscopy and OGD (KPI No: A25)								Reporting Period August 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,206	945	243	27	3,421	998	69.9%	1,028	68.0%	1,015	68.9%	1,215	64.5%
Bantry General Hospital	M	65%	120	80	73	4	277	156	50.5%	173	47.7%	157	49.7%	157	43.3%
Cork University Hospital	M	65%	385	146	42	1	574	91	79.3%	104	75.9%	102	77.0%	189	67.1%
Mallow General Hospital	M	65%	144	34	6		184	34	82.1%	28	85.6%	38	81.4%	40	78.3%
Mercy University Hospital	M	65%	482	192	81	17	772	170	72.2%	189	66.7%	238	63.3%	290	62.4%
South Infirmary Victoria University Hospital	M	65%	214	72	1		287	69	76.4%	85	74.3%	64	76.6%	73	74.6%
Tipperary University Hospital	M	65%	227	152	30		409	180	64.7%	137	69.0%	147	67.0%	182	55.5%
UH Kerry	M	65%	360	89	1		450	119	74.7%	132	68.7%	102	77.4%	90	80.0%
UH Waterford	M	65%	274	180	9	5	468	179	63.5%	180	63.5%	167	65.7%	194	58.5%
UL Hospitals Group	M	65%	1,326	709	114	4	2,153	527	70.1%	650	66.5%	704	66.7%	827	61.6%
Ennis Hospital	M	65%	330	211	5	3	549	94	76.0%	142	67.7%	166	66.3%	219	60.1%
Nenagh Hospital	M	65%	204	82	2		288	70	69.6%	57	79.9%	68	75.6%	84	70.8%
St. John's Hospital Limerick	M	65%	481	191	29		701	110	80.8%	178	71.2%	194	73.2%	220	68.6%
UH Limerick	M	65%	311	225	78	1	615	253	55.1%	273	54.3%	276	55.2%	304	50.6%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	1,778	1,053	1,679	-37.3%	378	208	212	160	81	58
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	133	107	168	-36.3%	0	0	57	57	44	24
MRH Portlaoise	M	0	21	35	27	18	50.0%	0	0	0	0	5	3
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	148	-98.6%	0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	1	1
Tallaght University Hospital	M	0	0	95	77	0		0	0	57	57	38	20
Ireland East Hospital Group	M	0	34	693	412	31	1229.0%	269	133	138	90	20	20
Mater Misericordiae University Hospital	M	0	24	671	392	24	1533.3%	264	128	130	84	14	14
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	18	16	0		5	5	7	5	6	6
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	1	1	0.0%	0	0	1	1	0	0
Wexford General Hospital	M	0	9	3	3	6	-50.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	71	0	0	71	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	59	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	811	450	912	-50.7%	109	75	17	13	5	5
Galway University Hospitals	M	0	69	86	80	56	42.9%	18	17	3	3	0	0
Letterkenny University Hospital	M	0	216	21	16	195	-91.8%	4	3	2	2	0	0
Mayo University Hospital	M	0	855	418	180	604	-70.2%	16	14	3	3	0	0
Portiuncula University Hospital	M	0	66	46	33	47	-29.8%	13	11	7	3	5	5
Roscommon University Hospital	M	0	27	229	135	5	2600.0%	56	28	1	1	0	0
Sligo University Hospital	M	0	13	11	6	5	20.0%	2	2	1	1	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)							Reporting Period August 2023						
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	38	28	180	-84.4%	0	0	0	0	12	9
Bantry General Hospital	M	0	27	0	0	11	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	78	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	13	7	68	-89.7%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	18	15	7	114.3%	0	0	0	0	10	7
Tipperary University Hospital	M	0	0	5	4	0		0	0	0	0	2	2
UH Kerry	M	0	18	0	0	14	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	2	0.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	342	103	56	317	-82.3%	0	0	0	0	0	0
Ennis Hospital	M	0	106	103	56	81	-30.9%	0	0	0	0	0	0
Nenagh Hospital	M	0	63	0	0	63	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	140	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	33	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	May		Jun		Jul		Aug	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,138	95.5%	1,356	94.6%	1,437	94.2%	1,526	93.7%
Children's Health Ireland	M	95%	137	76.7%	158	73.6%	149	72.4%	175	68.2%
Dublin Midlands Hospital Group	M	95%	478	91.3%	595	89.8%	700	88.1%	812	86.1%
MRH Portlaoise	M	95%	121	77.6%	130	73.6%	107	76.0%	120	73.0%
MRH Tullamore	M	95%	12	97.1%		100.0%	3	99.4%	2	99.6%
Naas General Hospital	M	95%	1	99.8%	1	99.8%		100.0%		100.0%
St. James's Hospital	M	95%	92	93.4%	91	94.2%	88	94.5%	97	93.5%
Tallaght University Hospital	M	95%	252	90.0%	373	86.3%	502	82.1%	593	78.3%
Ireland East Hospital Group	M	95%	326	94.4%	438	92.3%	425	91.8%	387	92.0%
Mater Misericordiae University Hospital	M	95%	98	89.4%	132	81.5%	176	78.9%	123	84.3%
MRH Mullingar	M	95%	11	98.9%	22	97.9%	31	96.8%	45	95.5%
Our Lady's Hospital Navan	M	95%	6	99.2%	17	97.8%	15	97.9%	19	97.1%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	9	98.4%	11	98.2%	15	97.8%	18	97.0%
St. Michael's Hospital	M	95%	190	84.9%	247	81.2%	182	85.3%	172	85.0%
St. Vincent's University Hospital	M	95%		100.0%	1	99.8%		100.0%		100.0%
Wexford General Hospital	M	95%	12	96.9%	8	97.7%	6	97.6%	10	95.3%
RCSI Hospitals Group	M	95%		100.0%	3	99.9%	2	100.0%	4	99.9%
Beaumont Hospital	M	95%		100.0%	2	99.9%	2	99.9%	1	99.9%
Cavan General Hospital	M	95%		100.0%	1	99.8%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%	3	99.7%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	99	97.3%	73	98.1%	59	98.4%	45	98.7%
Galway University Hospitals	M	95%	77	94.6%	41	96.9%	35	97.2%	17	98.2%
Letterkenny University Hospital	M	95%	1	99.9%	2	99.8%	3	99.6%	1	99.9%
Mayo University Hospital	M	95%	8	97.9%	16	95.7%	3	99.2%	6	98.7%
Portiuncula University Hospital	M	95%	4	99.0%	3	99.3%	4	99.0%	4	99.0%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	9	98.6%	11	98.4%	14	97.9%	17	97.7%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period August 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	May		Jun		Jul		Aug	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	88	97.3%	87	97.3%	99	97.0%	97	97.2%
Bantry General Hospital	M	95%	21	93.3%	17	94.9%	18	94.2%	26	90.6%
Cork University Hospital	M	95%		100.0%	7	98.4%	8	98.2%	18	96.9%
Mallow General Hospital	M	95%	1	99.5%	2	99.0%		100.0%	1	99.5%
Mercy University Hospital	M	95%	13	97.9%	16	97.2%	27	95.8%	43	94.4%
South Infirmary Victoria University Hospital	M	95%	1	99.7%		100.0%		100.0%	1	99.7%
Tipperary University Hospital	M	95%	1	99.8%		100.0%		100.0%	1	99.8%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	51	89.6%	45	90.9%	46	90.6%	7	98.5%
UL Hospitals Group	M	95%	10	99.4%	2	99.9%	3	99.9%	6	99.7%
Ennis Hospital	M	95%	1	99.7%	1	99.8%		100.0%	3	99.5%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	2	99.7%		100.0%	1	99.9%	1	99.9%
UH Limerick	M	95%	7	98.8%	1	99.8%	2	99.7%	2	99.7%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period August 2023										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.6%	73.3%	95.7%	41,712	58.2%	74.7%	96.8%	3,943	56.5%	73.5%	96.7%	4,062	57.5%	74.0%	96.4%	4,421
Children's Health Ireland	M	70%	85%	97%	77.4%	91.0%	98.6%	1,027	82.0%	93.2%	99.2%	77	84.9%	94.1%	99.4%	49	85.7%	93.9%	99.2%	64
Dublin Midlands Hospital Group	M	70%	85%	97%	49.9%	67.6%	93.5%	9,708	51.8%	68.6%	94.0%	1,141	50.3%	68.8%	95.5%	856	51.3%	69.7%	95.4%	900
MRH Portlaoise	M	70%	85%	97%	64.4%	84.2%	99.1%	240	66.3%	85.1%	99.7%	12	64.2%	83.1%	98.6%	46	65.7%	86.1%	99.3%	24
MRH Tullamore	M	70%	85%	97%	64.9%	83.9%	99.8%	43	70.0%	88.0%	99.9%	2	65.5%	84.4%	100.0%	0	67.0%	85.8%	100.0%	0
Naas General Hospital	M	70%	85%	97%	34.7%	49.3%	88.7%	2,335	35.1%	49.9%	91.2%	235	34.0%	50.6%	93.6%	167	36.9%	51.4%	90.5%	262
St. James's Hospital	M	70%	85%	97%	49.9%	69.3%	92.4%	2,795	50.7%	69.2%	91.5%	398	52.5%	73.9%	96.6%	160	49.4%	69.9%	93.8%	304
Tallaght University Hospital	M	70%	85%	97%	35.7%	51.1%	88.1%	4,295	38.0%	51.5%	89.5%	494	35.6%	51.9%	89.9%	483	39.1%	55.6%	93.4%	310
Ireland East Hospital Group	M	70%	85%	97%	64.4%	78.0%	96.0%	8,552	67.6%	81.3%	98.0%	544	65.5%	79.6%	97.0%	798	63.6%	77.9%	97.0%	864
Mater Misericordiae University Hospital	M	70%	85%	97%	60.0%	71.8%	94.5%	3,560	63.7%	76.4%	98.3%	141	60.6%	74.1%	97.3%	222	59.0%	71.7%	95.2%	399
MRH Mullingar	M	70%	85%	97%	58.6%	77.6%	97.4%	735	60.2%	81.5%	99.0%	36	59.7%	78.3%	97.0%	97	57.9%	77.3%	97.9%	74
Our Lady's Hospital Navan	M	70%	85%	97%	67.5%	83.0%	98.6%	224	72.0%	87.8%	99.2%	18	70.3%	87.2%	98.9%	22	65.8%	82.9%	99.0%	22
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.7%	90.0%	99.8%	48	75.2%	88.5%	99.8%	7	72.5%	89.1%	99.9%	5	76.6%	90.5%	99.9%	2
St. Michael's Hospital	M	70%	85%	97%	91.4%	98.9%	100.0%	0	92.5%	98.9%	100.0%	0	92.8%	99.3%	100.0%	0	91.8%	98.9%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.7%	67.6%	91.4%	3,567	53.2%	69.4%	93.5%	342	51.0%	66.5%	91.8%	445	53.3%	68.1%	94.0%	325
Wexford General Hospital	M	70%	85%	97%	73.6%	83.8%	97.9%	418	97.6%	99.6%	100.0%	0	87.0%	93.0%	99.7%	7	67.3%	81.7%	99.0%	42
RCSI Hospitals Group	M	70%	85%	97%	48.3%	66.9%	97.2%	4,043	49.8%	68.2%	98.5%	288	49.3%	68.6%	99.0%	176	45.8%	65.0%	97.8%	409
Beaumont Hospital	M	70%	85%	97%	35.2%	55.3%	95.7%	1,789	37.1%	57.0%	97.5%	131	34.8%	56.2%	97.8%	119	33.9%	56.4%	97.1%	164
Cavan General Hospital	M	70%	85%	97%	61.2%	76.7%	97.9%	523	60.1%	75.5%	97.8%	72	59.6%	75.7%	99.2%	25	55.4%	71.9%	96.8%	98
Connolly Hospital	M	70%	85%	97%	47.8%	69.4%	99.7%	96	48.5%	68.6%	100.0%	2	51.4%	74.2%	99.8%	7	46.4%	67.5%	99.9%	5
Our Lady of Lourdes Hospital	M	70%	85%	97%	53.4%	70.1%	96.5%	1,635	56.5%	73.9%	98.6%	83	55.7%	72.1%	99.6%	25	51.7%	67.8%	97.5%	142
Saolta University Health Care Group	M	70%	85%	97%	50.5%	70.1%	95.9%	6,575	50.7%	70.5%	96.1%	781	47.7%	68.5%	96.8%	674	50.3%	69.7%	95.7%	893
Galway University Hospitals	M	70%	85%	97%	45.2%	65.6%	93.0%	3,493	44.9%	65.7%	94.1%	368	44.8%	65.5%	95.4%	297	48.0%	67.9%	92.8%	458
Letterkenny University Hospital	M	70%	85%	97%	50.6%	68.6%	96.6%	1,183	48.6%	67.7%	97.3%	119	45.4%	65.8%	97.0%	142	44.8%	64.2%	96.1%	184
Mayo University Hospital	M	70%	85%	97%	57.2%	77.6%	99.3%	183	58.8%	79.3%	99.4%	19	57.0%	77.9%	99.6%	15	65.2%	83.9%	99.8%	6
Portlinculla University Hospital	M	70%	85%	97%	62.9%	84.0%	99.7%	60	63.7%	84.8%	99.6%	9	60.3%	82.4%	99.7%	7	58.3%	77.9%	99.5%	12
Sligo University Hospital	M	70%	85%	97%	44.7%	63.2%	94.3%	1,656	46.7%	64.0%	92.8%	266	39.1%	59.9%	94.7%	213	42.2%	61.3%	93.7%	233
South/South West Hospital Group	M	70%	85%	97%	57.3%	73.9%	95.3%	8,108	56.7%	74.3%	96.7%	745	57.2%	74.2%	95.9%	912	62.2%	78.1%	96.0%	868
Cork University Hospital	M	70%	85%	97%	49.0%	65.9%	92.1%	4,006	49.7%	66.8%	94.9%	337	49.7%	68.2%	94.6%	352	57.4%	75.1%	94.3%	383
Mercy University Hospital	M	70%	85%	97%	52.7%	70.5%	91.9%	1,720	51.6%	71.1%	95.6%	120	54.9%	73.0%	93.8%	165	54.2%	71.0%	92.4%	212
Tipperary University Hospital	M	70%	85%	97%	64.8%	81.4%	99.3%	152	64.7%	81.7%	99.4%	18	69.0%	85.1%	99.7%	10	63.0%	79.3%	99.4%	18
UH Kerry	M	70%	85%	97%	51.8%	70.2%	93.1%	1,922	55.1%	75.1%	94.3%	208	47.1%	65.4%	91.2%	326	55.2%	71.5%	93.3%	255
UH Waterford	M	70%	85%	97%	67.3%	82.2%	99.4%	308	63.0%	79.2%	99.1%	62	66.2%	80.9%	99.1%	59	76.5%	89.0%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	54.6%	70.3%	93.0%	3,699	57.6%	72.3%	94.6%	367	51.4%	65.9%	91.2%	597	56.4%	72.1%	93.7%	423
UH Limerick	M	70%	85%	97%	54.6%	70.3%	93.0%	3,699	57.6%	72.3%	94.6%	367	51.4%	65.9%	91.2%	597	56.4%	72.1%	93.7%	423

Notes
1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period August 2023							
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Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.2%	54.1%	90.5%	13,049	37.9%	56.8%	93.1%	1,204	37.4%	56.6%	93.0%	1,250	37.8%	56.0%	92.9%	1,303
Dublin Midlands Hospital Group	M	95%	99%	99%	33.4%	54.1%	90.6%	1,941	36.1%	56.6%	91.3%	232	35.8%	57.9%	94.1%	155	36.2%	58.0%	95.0%	141
MRH Portlaoise	M	95%	99%	99%	37.8%	70.2%	99.2%	22	41.0%	73.3%	100.0%	0	37.5%	68.5%	99.1%	3	43.7%	75.7%	99.5%	2
MRH Tullamore	M	95%	99%	99%	46.2%	74.3%	99.9%	6	52.5%	81.0%	100.0%	0	48.1%	75.7%	100.0%	0	48.0%	76.2%	100.0%	0
Naas General Hospital	M	95%	99%	99%	22.5%	33.2%	81.2%	668	21.1%	34.0%	83.9%	75	25.7%	38.7%	92.6%	33	21.8%	34.1%	84.8%	76
St. James's Hospital	M	95%	99%	99%	34.3%	55.6%	93.7%	308	35.8%	56.9%	92.7%	44	39.9%	67.3%	99.3%	4	37.9%	59.7%	96.4%	24
Tallaght University Hospital	M	95%	99%	99%	24.5%	37.5%	79.6%	937	28.8%	40.4%	82.4%	113	24.3%	35.9%	79.9%	115	29.8%	46.3%	93.9%	39
Ireland East Hospital Group	M	95%	99%	99%	49.8%	64.6%	91.2%	2,997	52.9%	68.6%	95.1%	203	52.4%	68.4%	93.3%	293	49.4%	65.2%	93.9%	294
Mater Misericordiae University Hospital	M	95%	99%	99%	48.3%	60.2%	88.2%	915	50.7%	66.1%	97.5%	26	49.1%	62.6%	94.5%	54	48.2%	58.7%	90.2%	100
MRH Mullingar	M	95%	99%	99%	32.9%	54.2%	94.8%	198	39.1%	61.6%	98.4%	7	35.4%	61.4%	95.5%	21	34.2%	56.3%	95.6%	24
Our Lady's Hospital Navan	M	95%	99%	99%	50.7%	72.7%	98.1%	51	58.5%	81.0%	98.1%	7	56.4%	80.8%	99.5%	2	50.7%	74.3%	98.6%	5
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	62.0%	79.3%	99.5%	21	58.9%	75.4%	98.8%	7	60.5%	78.6%	99.5%	3	62.3%	80.2%	99.6%	2
St. Michael's Hospital	M	95%	99%	99%	84.4%	97.8%	100.0%	0	87.4%	98.4%	100.0%	0	86.5%	98.9%	100.0%	0	84.7%	97.4%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.5%	55.2%	83.6%	1,665	42.0%	55.6%	87.7%	156	43.8%	56.7%	83.9%	211	44.7%	57.5%	88.9%	143
Wexford General Hospital	M	95%	99%	99%	43.5%	60.3%	93.6%	147	94.8%	96.9%	100.0%	0	65.6%	77.7%	99.2%	2	42.9%	62.6%	96.9%	20
RCSI Hospitals Group	M	95%	99%	99%	27.7%	45.9%	93.8%	1,431	29.7%	49.3%	96.9%	92	29.6%	51.1%	98.1%	55	27.4%	45.0%	95.4%	143
Beaumont Hospital	M	95%	99%	99%	22.7%	40.7%	92.7%	579	24.5%	45.9%	95.8%	42	21.4%	41.8%	96.0%	39	24.6%	43.2%	95.6%	47
Cavan General Hospital	M	95%	99%	99%	33.4%	51.2%	94.2%	226	33.1%	49.7%	94.7%	29	33.8%	52.3%	98.5%	7	31.1%	46.7%	90.5%	50
Connolly Hospital	M	95%	99%	99%	30.8%	53.5%	99.1%	41	32.3%	52.6%	100.0%	0	38.9%	63.7%	100.0%	0	30.5%	53.3%	99.7%	2
Our Lady of Lourdes Hospital	M	95%	99%	99%	28.0%	43.3%	90.9%	585	31.7%	50.6%	97.4%	21	30.2%	52.0%	98.9%	9	26.4%	40.0%	94.8%	44
Saolta University Health Care Group	M	95%	99%	99%	28.8%	49.1%	90.9%	2,234	30.1%	50.7%	91.8%	256	27.5%	49.6%	94.3%	190	28.8%	49.2%	91.1%	291
Galway University Hospitals	M	95%	99%	99%	26.5%	42.7%	82.3%	1,240	28.8%	45.4%	86.9%	116	29.4%	47.0%	92.0%	73	27.0%	45.3%	83.9%	154
Letterkenny University Hospital	M	95%	99%	99%	27.4%	45.3%	93.2%	370	25.4%	45.5%	95.4%	33	21.5%	42.6%	94.8%	39	22.2%	41.5%	92.1%	60
Mayo University Hospital	M	95%	99%	99%	30.2%	55.5%	98.3%	74	32.0%	57.9%	98.9%	6	32.0%	58.2%	98.9%	7	41.0%	70.2%	99.7%	2
Portlinculla University Hospital	M	95%	99%	99%	37.2%	68.3%	99.3%	22	39.3%	70.5%	99.2%	3	32.5%	65.9%	99.8%	1	30.2%	54.8%	98.4%	6
Sligo University Hospital	M	95%	99%	99%	27.3%	44.9%	88.8%	528	30.5%	46.1%	83.9%	98	24.2%	42.8%	89.2%	70	27.0%	41.2%	88.5%	69
South/South West Hospital Group	M	95%	99%	99%	35.4%	54.1%	88.8%	2,989	36.1%	56.7%	92.5%	270	37.4%	56.0%	90.5%	338	41.8%	60.7%	90.6%	319
Cork University Hospital	M	95%	99%	99%	31.8%	48.7%	79.2%	1,664	31.9%	51.4%	85.6%	151	33.3%	51.5%	85.3%	164	40.3%	58.9%	83.7%	182
Mercy University Hospital	M	95%	99%	99%	29.8%	46.9%	83.1%	504	31.2%	48.3%	93.1%	26	37.3%	58.3%	91.0%	32	34.3%	51.1%	85.6%	54
Tipperary University Hospital	M	95%	99%	99%	43.2%	65.8%	99.3%	26	43.6%	67.2%	99.6%	2	51.1%	72.6%	99.6%	2	44.9%	67.3%	99.1%	5
UH Kerry	M	95%	99%	99%	28.6%	45.1%	84.5%	671	31.4%	53.4%	88.1%	71	27.8%	42.1%	80.7%	119	34.5%	47.2%	86.3%	78
UH Waterford	M	95%	99%	99%	41.6%	62.2%	98.4%	124	41.0%	61.7%	98.2%	20	41.2%	61.0%	97.9%	21	50.4%	73.1%	100.0%	0
UL Hospitals Group	M	95%	99%	99%	34.7%	47.4%	81.2%	1,457	35.5%	50.0%	85.1%	151	32.6%	43.2%	78.6%	219	34.8%	47.1%	88.5%	115
UH Limerick	M	95%	99%	99%	34.7%	47.4%	81.2%	1,457	35.5%	50.0%	85.1%	151	32.6%	43.2%	78.6%	219	34.8%	47.1%	88.5%	115

Notes
1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jun		Jul		Aug	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.9%	<6.5%	<6.5%	70,489	7.3%	11.6%	72,224	7.5%	-3.5%	9,326	7.5%	8,791	7.2%	8,574	6.9%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	3,444	4.6%	-29.7%	3,998	5.0%	-8.5%	401	4.4%	151	2.0%	136	1.8%
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	16,087	10.6%	63.1%	17,034	11.8%	-9.9%	2,123	10.9%	2,151	11.0%	2,078	10.6%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,401	5.0%	-23.1%	1,185	4.3%	16.3%	170	4.9%	161	4.8%	185	5.4%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	1,591	5.7%	-11.6%	2,323	8.8%	-34.7%	173	4.9%	179	4.9%	162	4.4%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	2,160	10.1%	56.1%	2,271	10.8%	-5.8%	303	10.5%	294	10.6%	294	11.2%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	5,041	13.7%	110.9%	4,407	12.6%	8.6%	640	13.7%	652	13.8%	755	15.3%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	5,894	15.5%	138.8%	6,848	19.7%	-21.1%	837	17.0%	865	17.3%	682	13.8%
Ireland East Hospital Group	M	7.6%	<6.5%	<6.5%	17,591	8.2%	26.1%	16,667	7.4%	10.8%	2,181	8.1%	2,095	7.8%	2,372	8.2%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	8,974	13.9%	113.3%	7,003	10.5%	31.5%	1,081	12.8%	1,105	13.7%	1,131	13.6%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	1,515	5.4%	-16.9%	1,523	5.6%	-3.8%	185	5.2%	146	4.5%	216	6.1%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	887	5.4%	-16.7%	741	4.3%	25.2%	153	6.9%	108	5.2%	133	6.0%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	1,098	3.5%	-46.5%	820	2.8%	23.3%	155	3.9%	166	4.2%	101	2.8%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	344	2.8%	-57.4%	274	2.1%	30.8%	47	2.9%	38	2.3%	56	3.5%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	3,937	9.5%	45.6%	4,682	11.4%	-16.8%	533	10.2%	489	9.0%	536	9.9%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	836	4.2%	-35.4%	1,624	5.1%	-18.5%	27	1.5%	43	1.7%	199	4.8%
RCSI Hospitals Group	M	8.6%	<6.5%	<6.5%	11,329	7.7%	18.5%	12,108	8.3%	-7.4%	1,559	8.3%	1,365	7.5%	1,509	8.0%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	2,620	6.2%	-3.9%	2,633	6.2%	0.9%	335	6.3%	366	6.9%	341	6.0%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	1,320	5.3%	-18.9%	1,479	6.1%	-13.5%	257	8.0%	152	5.0%	187	6.1%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	2,559	7.6%	17.5%	2,805	8.5%	-9.9%	381	9.0%	296	7.0%	399	8.9%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	4,830	10.4%	59.5%	5,191	11.4%	-8.7%	586	9.8%	551	9.7%	582	10.1%
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	8,776	5.6%	-14.5%	7,646	4.9%	12.5%	1,261	6.3%	1,228	6.1%	1,044	5.2%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	2,807	5.6%	-13.4%	2,447	4.9%	15.3%	309	5.0%	352	5.4%	341	5.4%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	2,325	6.8%	4.6%	1,317	4.2%	60.4%	343	7.9%	391	8.9%	332	7.5%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	799	3.1%	-52.4%	1,501	6.0%	-48.0%	110	3.2%	110	3.6%	75	2.2%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,081	5.7%	-13.0%	820	4.2%	33.2%	162	6.7%	142	5.9%	167	7.1%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	1,764	6.1%	-6.2%	1,561	5.4%	13.4%	337	9.0%	233	6.2%	129	3.6%
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	8,964	5.2%	-20.2%	9,327	5.9%	-11.9%	1,261	5.6%	1,145	5.2%	993	4.5%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	2,607	5.2%	-20.4%	2,736	5.7%	-9.4%	288	4.4%	337	5.2%	240	3.6%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	1,540	7.2%	11.0%	1,927	9.0%	-19.7%	246	9.0%	159	6.0%	211	7.5%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	981	4.2%	-34.7%	883	4.0%	4.9%	170	5.6%	85	2.9%	155	5.3%
UH Kerry	M	6.5%	<6.5%	<6.5%	1,828	6.4%	-0.9%	1,610	6.2%	3.3%	224	6.1%	316	8.5%	254	6.6%
UH Waterford	M	4.6%	<6.5%	<6.5%	2,008	4.1%	-37.6%	2,171	5.3%	-22.9%	333	5.0%	248	3.9%	133	2.4%
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	4,298	8.2%	25.9%	5,444	10.4%	-21.0%	540	8.0%	656	9.6%	442	6.6%
UH Limerick	M	11.5%	<6.5%	<6.5%	4,298	8.2%	25.9%	5,444	10.4%	-21.0%	540	8.0%	656	9.6%	442	6.6%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	5.1	≤4.8	≤4.8	5.1	6.6%	5.1	0.0%	5.1	5.2	5.0	5.0
Children's Health Ireland	M-1M	3.8	≤4.8	≤4.8	3.8	-21.1%	3.8	0.9%	3.9	3.7	3.7	3.8
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	16.0%	5.6	-1.1%	5.6	5.7	5.3	5.4
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.4	-49.0%	2.3	4.1%	2.4	2.4	2.4	2.5
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.5	-47.0%	2.7	-6.0%	2.6	2.8	2.5	2.2
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.2	7.6%	5.4	-3.7%	5.3	4.9	4.7	4.9
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.7	18.7%	6.0	-4.3%	5.3	5.9	5.3	4.9
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	65.3%	8.1	-2.2%	8.0	8.2	7.7	7.9
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	18.0	274.4%	17.1	5.2%	19.0	18.1	18.0	19.8
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.9%	7.5	-3.7%	7.1	7.3	6.8	7.3
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.7	-1.3%	4.8	-1.9%	4.6	4.7	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.8	41.5%	7.0	-2.9%	6.7	6.9	6.4	6.4
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.7%	3.3	-1.3%	3.1	3.3	3.0	3.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.7%	2.6	6.0%	2.6	2.7	2.8	2.8
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.8	-21.4%	3.8	0.2%	3.5	3.9	3.8	3.8
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.2	-13.0%	5.4	-22.1%	3.9	4.2	4.1	3.7
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-60.5%	2.0	-3.5%	2.1	1.8	1.5	2.4
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.0%	3.3	-6.2%	3.1	3.1	3.5	3.0
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.6%	4.0	2.2%	3.9	4.2	3.8	4.2
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.8	41.7%	6.2	9.2%	6.3	6.6	6.0	8.2
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	41.3%	6.7	1.1%	6.7	6.6	6.6	6.6
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.1	-15.1%	4.3	-6.1%	3.5	3.8	3.8	3.1
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.1%	5.7	-0.6%	5.7	5.7	5.4	5.4
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.7	82.2%	8.7	0.9%	8.6	8.7	8.1	8.6
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-12.0%	4.7	-9.7%	4.3	4.5	4.1	4.0
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.5	36.1%	6.1	7.4%	6.6	6.5	6.5	6.9
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0	1.0	
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.9%	4.3	-0.4%	4.4	4.5	4.2	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.9%	3.2	-0.5%	3.5	3.2	3.1	3.2
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0	3.9%	4.8	3.0%	5.1	5.1	4.9	4.8
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.5%	5.2	4.1%	5.4	5.6	5.3	5.1
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-5.8%	4.3	5.8%	4.7	4.6	4.4	4.2
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.1	7.0%	4.7	8.4%	5.3	5.2	5.3	5.2
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.5%	4.0	-3.7%	3.8	3.7	3.6	3.9
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.7	81.9%	8.8	-0.8%	10.2	9.1	7.2	8.4
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	5.3%	5.3	-5.1%	4.9	5.0	5.2	4.9

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.4%	5.5	0.4%	5.6	5.6	5.4	5.2
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.5%	4.4	-3.7%	3.9	4.3	4.3	4.2
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.7	19.8%	5.7	1.7%	6.0	5.8	5.5	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.4	-29.7%	3.0	12.4%	3.0	4.3	4.3	3.5
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.6	-24.2%	3.3	11.2%	3.6	4.3	3.6	3.5
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	40.1%	6.5	4.0%	6.7	7.1	6.4	6.5
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.7%	4.6	-3.8%	4.6	4.8	4.9	4.1
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.1	6.8%	5.3	-3.2%	4.8	5.3	5.0	4.5
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.7	-1.2%	4.9	-2.3%	4.6	4.7	4.5	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	31.5%	6.4	-1.4%	6.4	6.2	6.3	6.2
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-8.5%	4.4	0.1%	4.2	4.4	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.4	12.4%	5.6	-3.3%	5.0	5.2	5.5	5.2
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.5%	2.4	-0.5%	2.2	2.4	2.6	2.3
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.7	-22.5%	4.9	-23.9%	3.4	3.6	3.7	3.4
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.8	-0.8%	4.0	19.3%	4.4	5.0	4.5	4.4
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.3%	5.0	-0.1%	5.0	5.0	4.7	4.9
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-25.8%	3.5	1.9%	3.4	3.4	3.6	3.9

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M-1M	7.8	≤7.0	≤7.0	7.6	8.2%	7.8	-2.9%	7.6	7.7	7.3	7.0	
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	8.8	-2.1%	8.9	-0.9%	9.0	9.0	8.3	8.2	
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.6	-13.0%	3.9	-8.6%	3.6	4.4	4.0	2.7	
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.2	-14.1%	6.8	-8.6%	6.8	6.2	5.6	5.8	
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	6.7	-10.2%	7.1	-4.8%	6.4	6.5	6.7	5.3	
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.5	0.8%	11.0	4.3%	11.1	11.6	11.3	11.3	
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.2	8.0%	11.1	1.6%	11.9	11.4	9.9	10.8	
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.1	1.6%	7.6	-6.2%	6.9	7.0	6.8	6.7	
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.7	14.4%	9.9	-1.8%	9.6	10.1	9.0	9.0	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-13.3%	4.6	-3.6%	4.4	4.6	3.6	4.4	
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.5	-3.8%	6.4	-28.8%	3.9	4.5	4.1	3.9	
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.3	-36.2%	6.2	-31.4%	4.3	4.8	4.6	4.0	
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	13.8%	4.9	0.8%	4.6	5.2	4.5	5.0	
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.4	5.6%	9.9	14.8%	11.5	9.0	8.7	16.4	
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.7	16.3%	11.1	5.6%	11.9	11.1	12.0	11.0	
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	5.1	-3.2%	5.8	-11.3%	3.9	4.4	4.5	3.4	
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.3	7.2%	8.8	-5.9%	8.4	8.6	8.1	7.5	
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.4	-4.4%	11.9	-4.2%	11.5	10.7	11.0	10.7	
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.3	-2.7%	6.4	-17.5%	5.5	5.5	5.1	4.5	
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.8	27.2%	8.7	12.8%	9.7	11.4	9.9	9.6	
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.1	10.2%	6.9	-12.3%	6.0	6.7	6.1	5.2	
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	7.9	18.0%	7.9	0.5%	8.1	8.1	8.1	7.2	
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.1	25.2%	8.3	10.7%	9.0	10.0	9.0	8.1	
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.1	0.3%	7.1	0.5%	7.9	6.8	7.0	5.8	
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.8	33.9%	7.8	-12.3%	7.0	6.6	7.7	6.9	
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.0	25.3%	6.6	6.0%	6.8	6.2	7.9	6.6	
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.3	-4.3%	13.5	-16.0%	14.4	11.4	8.4	10.0	
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.7	11.8%	8.0	-3.2%	7.7	8.5	8.4	7.2	
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	7.9	13.2%	8.0	-1.2%	8.1	8.4	7.3	7.3	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.2	-0.2%	5.4	-3.1%	4.1	5.3	5.9	6.0	
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	9.4	34.0%	9.3	0.8%	10.4	9.8	8.1	7.5	
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.6	-8.9%	3.1	13.4%	3.6	4.2	3.5	3.4	
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.2	23.2%	8.7	6.8%	9.6	11.0	8.2	8.6	
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.5	2.6%	7.6	-26.7%	2.8	7.3	2.0	2.0	
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.8	0.8%	7.5	-10.5%	6.2	7.0	6.4	5.5	
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.1	5.0%	7.5	-5.1%	7.8	6.8	6.9	7.3	
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-8.5%	9.6	-5.0%	8.9	9.4	8.4	9.4	
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.0	-7.3%	5.2	-3.2%	4.7	5.0	5.1	4.7	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-33.1%	2.1	-1.1%	1.8	2.1	2.4	2.0	
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	3.9	-14.3%	5.6	-29.3%	3.4	3.8	4.2	3.3	
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.3	-11.1%	4.8	12.0%	5.0	5.8	5.3	4.6	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	2.5%	6.6	-2.0%	6.3	6.3	6.2	6.2	

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	60.9%	75%	75%	62.7%	-16.5%	61.2%	2.5%	61.4%	63.7%	63.1%	63.6%
Dublin Midlands Hospital Group	M	58.4%	75%	75%	58.3%	-22.2%	56.0%	4.1%	56.9%	57.1%	59.4%	65.5%
MRH Portlaoise	M	20.8%	75%	75%	20.5%	-72.6%	19.8%	3.6%	23.7%	17.2%	21.3%	12.5%
MRH Tullamore	M	37.4%	75%	75%	52.1%	-30.6%	35.7%	45.9%	55.8%	50.8%	45.0%	47.6%
Naas General Hospital	M	73.7%	75%	75%	66.8%	-10.9%	66.2%	0.9%	54.6%	55.2%	83.9%	82.7%
St. James's Hospital	M	64.3%	75%	75%	64.2%	-14.4%	66.4%	-3.3%	56.6%	67.8%	60.6%	73.3%
Tallaght University Hospital	M	63.9%	75%	75%	61.7%	-17.7%	66.4%	-7.1%	65.9%	68.0%	55.3%	65.6%
Ireland East Hospital Group	M	58.3%	75%	75%	61.1%	-18.6%	58.9%	3.7%	57.9%	62.4%	61.9%	63.9%
Mater Misericordiae University Hospital	M	49.1%	75%	75%	54.9%	-26.8%	49.7%	10.5%	51.0%	54.9%	57.9%	61.8%
MRH Mullingar	M	58.3%	75%	75%	68.1%	-9.3%	59.9%	13.5%	64.0%	72.5%	76.2%	74.9%
Our Lady's Hospital Navan	M		75%	75%	65.5%	-12.7%			58.7%	66.2%	64.5%	64.6%
St. Columcille's Hospital	M	85.1%	75%	75%	81.0%	8.0%	84.8%	-4.5%	76.4%	85.2%	83.1%	82.9%
St. Luke's General Hospital Kilkenny	M	57.8%	75%	75%	60.2%	-19.8%	58.7%	2.5%	64.6%	64.4%	54.6%	61.1%
St. Vincent's University Hospital	M	36.4%	75%	75%	28.7%	-61.8%	39.6%	-27.6%	30.2%	26.1%	25.3%	27.4%
Wexford General Hospital	M	41.6%	75%	75%	52.6%	-29.9%	44.2%	19.0%	45.3%	52.4%	62.2%	59.3%
RCSI Hospitals Group	M	74.4%	75%	75%	73.1%	-2.5%	74.4%	-1.7%	73.5%	81.1%	75.5%	67.7%
Cavan General Hospital	M	87.0%	75%	75%	81.3%	8.5%	86.4%	-5.9%	84.0%	83.1%	79.7%	77.7%
Our Lady of Lourdes Hospital	M	67.8%	75%	75%	67.2%	-10.4%	69.1%	-2.7%	65.8%	79.5%	70.9%	60.4%
Saolta University Health Care Group	M	40.9%	75%	75%	47.9%	-36.2%	44.3%	8.2%	49.7%	47.8%	51.2%	47.9%
Galway University Hospitals	M	43.7%	75%	75%	42.5%	-43.3%	43.0%	-1.2%	41.1%	42.3%	42.6%	47.0%
Letterkenny University Hospital	M		75%	75%	62.9%	-16.1%			68.7%	61.9%	73.7%	49.6%
Mayo University Hospital	M	20.9%	75%	75%	59.2%	-21.1%	44.6%	32.8%	51.8%	64.6%	58.4%	48.3%
Roscommon University Hospital	M	63.2%	75%	75%	52.0%	-30.7%	65.7%	-20.9%	50.7%	30.6%	51.6%	47.4%
Sligo University Hospital	M	34.6%	75%	75%	35.1%	-53.1%	38.8%	-9.3%	39.4%	29.4%	41.6%	47.7%
South/South West Hospital Group	M	70.3%	75%	75%	69.3%	-7.6%	69.3%	0.0%	67.3%	71.5%	65.6%	68.4%
Bantry General Hospital	M	75.6%	75%	75%	79.3%	5.8%	73.6%	7.8%	85.2%	77.6%	72.9%	
Cork University Hospital	M	55.9%	75%	75%	52.4%	-30.1%	55.8%	-6.1%	44.8%	57.7%	49.9%	
Mallow General Hospital	M	82.5%	75%	75%	80.9%	7.8%	82.2%	-1.6%	75.5%	81.9%	79.7%	87.8%
Tipperary University Hospital	M	76.0%	75%	75%	74.4%	-0.8%	76.4%	-2.6%	73.1%	80.6%	76.3%	72.7%
UH Kerry	M	48.0%	75%	75%	53.7%	-28.4%	49.7%	7.9%	56.9%	58.4%	53.4%	44.3%
UL Hospitals Group	M	67.2%	75%	75%	68.3%	-8.9%	67.1%	1.8%	69.5%	67.7%	68.2%	69.3%
Ennis Hospital	M	90.1%	75%	75%	91.8%	22.3%	89.0%	3.1%	91.3%	92.2%	92.0%	94.0%
Nenagh Hospital	M	77.6%	75%	75%	74.6%	-0.6%	74.7%	-0.2%	68.1%	73.9%	71.5%	79.5%
St. John's Hospital Limerick	M	82.2%	75%	75%	75.2%	0.3%	82.8%	-9.2%	81.7%	84.5%	77.5%	75.8%
UH Limerick	M	24.8%	75%	75%	23.3%	-68.9%	27.2%	-14.2%	28.7%	24.2%	22.0%	24.2%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	182,624	32.0%	-28.9%	164,549	28.6%	12.0%	27,236	32.7%	26,636	31.8%	26,706	33.2%
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	29,263	19.7%	-56.1%	25,709	13.5%	46.3%	4,528	19.2%	4,270	21.7%	4,339	20.4%
MRH Portlaoise	M-1M	17.9%	45%	45%	2,978	17.7%	-60.6%	2,693	17.9%	-0.9%	440	13.6%	425	20.5%	487	19.5%
MRH Tullamore	M-1M	13.6%	45%	45%	5,212	18.8%	-58.2%	4,293	13.8%	35.9%	805	19.0%	761	17.6%	742	17.0%
Naas General Hospital	M-1M	25.6%	45%	45%	5,350	26.3%	-41.6%	4,471	23.1%	13.7%	814	24.2%	821	25.8%	802	31.0%
St. James's Hospital	M-1M	5.5%	45%	45%	8,705	9.9%	-78.0%	7,987	2.6%	281.6%	1,337	9.2%	1,214	12.4%	1,284	8.4%
Tallaght University Hospital	M-1M	20.9%	45%	45%	7,018	28.5%	-36.6%	6,265	18.4%	54.9%	1,132	29.6%	1,049	32.7%	1,024	30.2%
Ireland East Hospital Group	M-1M	42.2%	45%	45%	41,034	48.9%	8.6%	37,723	41.7%	17.3%	6,210	52.3%	5,949	48.9%	5,911	50.4%
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	8,713	26.2%	-41.7%	8,500	22.8%	14.8%	1,281	26.9%	1,352	23.1%	1,309	25.3%
MRH Mullingar	M-1M	47.6%	45%	45%	4,977	47.2%	4.8%	4,433	48.5%	-2.8%	742	48.4%	750	49.2%	732	49.9%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	3,614	44.8%	-0.4%	2,269	0.0%		574	45.6%	497	38.4%	481	42.8%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	4,651	98.2%	118.2%	3,947	97.5%	0.7%	676	98.1%	603	98.0%	634	97.3%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	7,388	73.1%	62.5%	6,460	77.1%	-5.2%	1,167	70.6%	1,012	69.3%	1,020	72.3%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	7,101	14.3%	-68.2%	7,131	14.8%	-3.3%	1,013	14.4%	1,039	14.5%	1,023	16.1%
Wexford General Hospital	M-1M	32.1%	45%	45%	4,590	61.3%	36.2%	4,983	35.0%	75.3%	757	85.9%	696	85.1%	712	78.5%
RCSI Hospitals Group	M-1M	15.9%	45%	45%	28,604	17.3%	-61.5%	25,504	15.8%	9.8%	4,105	17.4%	4,145	16.1%	4,178	18.5%
Beaumont Hospital	M-1M	0.0%	45%	45%	8,497	0.0%	-100.0%	8,020	0.0%		1,243	0.0%	1,224	0.0%	1,226	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	5,872	35.0%	-22.1%	4,702	35.9%	-2.3%	869	35.1%	855	35.3%	919	41.5%
Connolly Hospital	M-1M	0.0%	45%	45%	5,985	0.0%	-100.0%	5,726	0.0%		823	0.0%	849	0.0%	830	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	8,250	35.2%	-21.8%	7,056	33.2%	6.0%	1,170	35.0%	1,217	29.9%	1,203	32.7%
Saolta University Health Care Group	M-1M	20.0%	45%	45%	30,291	23.8%	-47.2%	27,959	20.5%	16.0%	4,441	25.5%	4,422	24.0%	4,445	26.0%
Galway University Hospitals	M-1M	38.8%	45%	45%	9,093	29.5%	-34.5%	9,025	43.1%	-31.6%	1,302	28.1%	1,373	29.5%	1,425	32.4%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	6,629	21.1%	-53.0%	6,604	0.0%		1,000	31.3%	986	29.5%	915	26.7%
Mayo University Hospital	M-1M	13.4%	45%	45%	5,944	19.3%	-57.1%	4,660	7.6%	153.5%	888	17.1%	828	13.9%	841	15.7%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,659	0.0%	-100.0%	2,421	0.1%	-100.0%	384	0.0%	397	0.0%	368	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	1,078	53.8%	19.6%	822	59.4%	-9.4%	170	52.4%	172	52.9%	172	51.7%
Sligo University Hospital	M-1M	24.6%	45%	45%	4,888	28.3%	-37.0%	4,427	22.4%	26.4%	697	30.4%	666	24.2%	724	31.8%
South/South West Hospital Group	M-1M	27.0%	45%	45%	31,002	29.1%	-35.4%	27,852	27.2%	6.9%	4,644	27.5%	4,588	27.7%	4,598	30.5%
Bantry General Hospital	M-1M	95.2%	45%	45%	2,570	94.6%	110.3%	2,417	95.7%	-1.1%	332	93.7%	351	93.7%	373	94.9%
Cork University Hospital	M-1M	19.3%	45%	45%	8,949	21.2%	-52.9%	8,243	19.4%	9.4%	1,324	21.4%	1,430	22.0%	1,391	23.7%
Mallow General Hospital	M-1M	90.5%	45%	45%	2,122	91.7%	103.7%	2,068	90.2%	1.6%	287	89.9%	275	93.5%	273	89.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,035	0.0%	-100.0%	2,802	0.0%		461	0.0%	468	0.0%	436	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	4,322	32.4%	-28.0%	3,968	25.2%	28.5%	664	33.6%	626	29.4%	662	34.6%
UH Kerry	M-1M	19.9%	45%	45%	3,881	34.4%	-23.4%	3,479	22.9%	50.6%	604	33.6%	527	35.5%	592	42.1%
UH Waterford	M-1M	0.0%	45%	45%	6,123	0.0%	-100.0%	4,875	0.0%		972	0.0%	911	0.0%	871	0.0%
UL Hospitals Group	M-1M	53.1%	45%	45%	22,430	51.0%	13.4%	19,802	53.0%	-3.8%	3,308	50.1%	3,262	50.1%	3,235	51.6%
Ennis Hospital	M-1M	88.4%	45%	45%	5,094	88.0%	95.6%	4,954	88.8%	-0.9%	745	87.4%	650	86.6%	704	86.4%
Nenagh Hospital	M-1M	76.1%	45%	45%	2,797	81.2%	80.5%	1,642	73.5%	10.5%	419	81.9%	411	81.3%	419	83.1%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	2,886	64.3%	43.0%	2,288	66.6%	-3.4%	387	65.9%	432	66.0%	456	67.3%
UH Limerick	M-1M	30.6%	45%	45%	11,653	24.3%	-46.0%	10,918	30.9%	-21.3%	1,757	23.3%	1,769	25.5%	1,656	24.6%

Notes

1. Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	20,746	11.9%	6.8%	18,247	11.4%	4.3%	2,905	11.9%	3,169	12.0%	3,212	12.2%
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	3,314	11.9%	7.4%	2,632	10.7%	11.3%	467	12.2%	564	13.0%	499	12.0%
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	350	12.2%	9.9%	292	11.1%	10.0%	47	13.5%	65	15.3%	49	11.8%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	727	14.6%	31.3%	475	11.4%	28.1%	104	15.2%	117	15.0%	110	14.7%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	540	10.8%	-3.1%	389	9.1%	17.7%	67	9.1%	106	13.5%	105	13.0%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	973	11.7%	5.7%	826	10.9%	7.7%	145	12.8%	158	12.5%	129	11.0%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	724	10.9%	-1.6%	650	11.0%	-0.5%	104	11.1%	118	10.9%	106	10.4%
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	4,486	11.0%	-0.8%	4,330	11.4%	-3.7%	603	10.6%	698	11.2%	673	11.1%
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	920	11.2%	1.2%	965	11.9%	-5.7%	106	9.8%	148	12.2%	165	12.6%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	483	10.2%	-8.5%	434	10.1%	0.4%	68	10.5%	69	9.5%	84	11.3%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	316	8.9%	-20.1%	266	11.8%	-24.6%	56	10.1%	47	8.4%	48	9.7%
St. Columille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	747	16.0%	44.0%	674	17.5%	-8.8%	90	15.2%	97	14.6%	89	14.7%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	887	12.3%	11.1%	687	10.9%	13.4%	128	12.1%	155	13.6%	119	11.8%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	96	7.0%	-37.2%	90	7.2%	-2.7%	9	4.9%	10	4.6%	11	6.1%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	598	9.0%	-18.9%	581	8.4%	7.7%	87	8.8%	94	9.7%	90	8.8%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	439	10.1%	-8.7%	633	13.1%	-22.7%	59	10.0%	78	10.6%	67	9.6%
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	2,887	10.7%	-3.9%	2,728	11.1%	-4.3%	380	10.2%	426	10.9%	477	11.8%
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	878	11.0%	-0.9%	916	12.0%	-8.3%	120	10.6%	128	10.9%	145	12.3%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	649	11.6%	4.4%	552	12.4%	-6.9%	76	9.9%	108	12.9%	126	14.9%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	568	9.9%	-10.4%	577	10.4%	-4.3%	70	9.2%	70	9.0%	80	9.7%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	792	10.2%	-8.3%	683	9.9%	2.3%	114	10.5%	120	10.7%	126	10.6%
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	3,595	12.5%	12.5%	3,021	11.1%	12.5%	549	13.8%	509	11.9%	557	12.8%
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	946	11.2%	0.8%	847	9.6%	16.3%	150	12.7%	126	10.1%	148	11.0%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	979	15.0%	35.0%	849	13.1%	14.8%	133	15.4%	143	14.8%	159	16.4%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	761	13.6%	22.2%	556	12.5%	8.4%	114	14.2%	117	13.8%	103	12.6%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	257	10.0%	-9.9%	227	10.0%	0.2%	53	14.6%	33	9.0%	36	9.3%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	54	5.6%	-49.8%	43	5.7%	-2.3%	10	8.1%	4	2.6%	14	8.4%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	598	12.8%	15.7%	499	11.3%	13.9%	89	13.8%	86	12.6%	97	14.8%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	3,604	12.3%	11.2%	3,193	11.9%	3.7%	507	12.5%	556	12.4%	587	13.1%
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	316	12.5%	12.7%	283	12.3%	2.2%	41	11.7%	37	11.5%	47	13.4%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	1,111	13.5%	21.4%	1,002	12.6%	7.1%	153	13.3%	173	13.7%	213	15.3%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	263	12.1%	9.3%	212	10.3%	18.0%	30	10.6%	26	9.1%	33	12.0%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	322	11.5%	3.2%	265	10.0%	14.6%	38	11.1%	55	12.6%	55	12.3%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	482	11.9%	7.2%	451	11.8%	0.6%	61	11.0%	82	12.8%	72	11.6%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	397	11.0%	-0.7%	378	11.1%	-1.1%	74	13.9%	72	12.3%	52	10.2%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	713	12.3%	10.7%	602	13.0%	-5.4%	110	13.1%	111	11.7%	115	13.1%
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	2,860	13.4%	20.4%	2,343	12.0%	11.8%	399	13.2%	416	13.0%	419	12.9%
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	1,027	20.4%	83.4%	877	17.7%	14.7%	159	21.8%	138	19.1%	124	18.8%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	464	17.7%	59.5%	266	16.3%	8.7%	58	15.7%	61	14.8%	74	18.1%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	86	3.2%	-71.1%	70	3.1%	5.0%	13	3.5%	18	4.7%	11	2.5%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	1,283	11.6%	4.5%	1,130	10.5%	10.2%	169	10.9%	199	11.8%	210	12.1%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M		≤5.0	≤5.0	4.5	-10.5%			4.4	4.5	4.5	4.6
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.5	-19.4%			3.3	3.9	2.7	2.5
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.4	-11.8%			5.2	5.2	5.6	5.7
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.9	25.2%			2.1	11.0	7.8	3.0
MRH Tullamore	M-1M		≤3.4	≤3.4	2.5	-27.1%			3.2	1.9	2.6	1.0
Naas General Hospital	M-1M		≤4.4	≤4.4	4.2	-4.7%			2.3	7.0	3.1	1.8
St. James's Hospital	M-1M		≤8.1	≤8.1	7.2	-10.9%			7.6	7.0	6.9	6.8
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.2	-22.8%			4.1	4.7	4.6	4.2
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.4	-19.2%			3.9	3.4	3.5	3.2
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.1	-19.7%			4.1	3.5	4.9	3.5
MRH Mullingar	M-1M		≤8.9	≤8.9	4.3	-52.2%			7.2	3.4	3.0	1.0
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.9	-13.7%			3.2	3.0	3.1	2.6
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.6	3.1%			3.4	4.8	3.7	3.1
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-13.9%			1.2	1.1	0.8	2.0
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.4	33.2%			5.2	6.2	5.1	6.6
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	1.4%			1.1	1.2	1.6	1.7
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.2	-60.0%			5.2	3.1	2.7	0.8
Wexford General Hospital	M-1M		≤3.1	≤3.1	5.0	61.7%			4.4	5.6	1.5	3.7
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.3	1.0%			4.4	4.1	4.7	4.2
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.7	-16.1%			4.9	4.4	4.4	5.1
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.3	8.4%			3.0	5.3	5.4	3.3
Connolly Hospital	M-1M		≤4.6	≤4.6	4.2	-9.8%			3.3	3.5	6.8	3.7
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.4	-23.5%			3.6	3.3	3.0	3.0
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.3	-18.3%			3.7	4.8	4.1	4.5
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.4	-7.6%			4.6	6.4	5.3	5.4
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.0	-20.5%			3.8	4.7	3.2	4.3
Mayo University Hospital	M-1M		≤4.7	≤4.7	3.6	-22.5%			3.0	2.7	3.8	4.8
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.2	-9.2%			2.0	2.8	1.8	7.3
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.3	-35.9%			1.2	1.3	1.0	1.5
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.4	-34.2%			2.3	2.4	1.8	2.8

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.8	-3.9%			5.8	5.5	5.9	6.2
Cork University Hospital	M-1M		≤6.8	≤6.8	7.3	7.1%			7.2	6.3	6.6	8.2
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.7	-15.5%			2.4	3.1	2.7	2.8
Mercy University Hospital	M-1M		≤6.3	≤6.3	7.0	10.9%			7.1	7.2	6.6	9.1
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.5	-4.7%			5.8	5.7	6.9	5.3
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.9	26.1%			5.6	4.0	2.8	3.7
UH Kerry	M-1M		≤4.7	≤4.7	5.1	8.8%			3.1	4.9	4.1	3.6
UH Waterford	M-1M		≤5.1	≤5.1	4.2	-18.0%			4.9	3.5	3.5	2.8
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.7	-1.4%			3.5	4.1	3.2	3.4
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.1	-6.6%			4.0	4.5	4.1	3.7
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.4	-8.8%			1.3	1.5	1.4	1.5
UH Limerick	M-1M		≤4.1	≤4.1	4.2	3.3%			4.1	4.6	3.2	3.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period August 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M		≤6.0	≤6.0	6.7	11.7%			6.7	6.5	6.2	6.4
Children's Health Ireland	M-1M		≤3.4	≤3.4	3.8	10.4%			3.2	2.9	3.7	3.5
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.3	-1.8%			6.2	6.4	5.4	6.2
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-7.8%			2.5	2.3	2.0	2.1
MRH Tullamore	M-1M		≤4.7	≤4.7	5.2	9.6%			4.4	4.3	4.8	5.3
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.9%			3.7	5.6	5.1	4.6
St. James's Hospital	M-1M		≤8.1	≤8.1	8.1	0.3%			8.5	8.8	6.9	7.9
Tallaght University Hospital	M-1M		≤8.1	≤8.1	7.8	-3.2%			7.6	8.3	6.1	7.2
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.3	18.0%			7.3	7.6	6.7	7.2
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.8	44.7%			11.0	11.7	8.1	9.0
MRH Mullingar	M-1M		≤3.9	≤3.9	4.0	3.1%			5.0	6.5	2.6	2.1
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.3	-29.1%			3.4	1.0	0.9	1.1
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	-0.0%			5.1	5.2	4.1	5.0
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.0	-9.7%			6.2	6.1	6.9	4.4
Wexford General Hospital	M-1M		≤4.1	≤4.1	8.8	113.6%			3.9	2.5	5.5	2.9
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.4	25.0%			7.4	7.5	6.3	7.6
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.8	-0.6%			9.9	10.2	8.4	10.2
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.1	20.8%			4.3	4.7	3.6	3.9
Connolly Hospital	M-1M		≤4.9	≤4.9	7.1	45.2%			6.5	6.0	6.3	8.3
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.2	37.7%			5.0	5.1	4.1	5.1
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.2	7.2%			6.4	6.1	5.9	6.1
Galway University Hospitals	M-1M		≤7.1	≤7.1	7.1	0.4%			7.6	6.8	7.2	7.6
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.8	18.0%			5.8	6.1	4.7	5.3
Mayo University Hospital	M-1M		≤6.1	≤6.1	7.2	17.8%			6.0	6.8	5.9	4.6
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.8	21.1%			6.0	4.7	4.1	5.0
Sligo University Hospital	M-1M		≤4.9	≤4.9	4.9	-0.9%			4.3	4.7	5.2	5.0
South/South West Hospital Group	M-1M		≤6.8	≤6.8	7.7	12.6%			7.5	7.1	7.6	6.4
Cork University Hospital	M-1M		≤7.2	≤7.2	8.6	19.6%			8.4	7.6	9.0	7.6
Mercy University Hospital	M-1M		≤6.1	≤6.1	6.7	10.3%			5.5	6.0	6.2	5.6
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	6.0	27.2%			6.4	8.5	5.2	3.0
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.4	6.7%			5.6	4.7	6.4	4.0
UH Kerry	M-1M		≤7.0	≤7.0	7.6	8.7%			7.2	8.1	6.9	5.2
UH Waterford	M-1M		≤7.4	≤7.4	7.6	3.1%			8.3	6.9	7.0	5.9
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.7	7.4%			5.9	5.3	5.6	5.3
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.6	-14.2%			8.9	8.0	9.2	7.9
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.3%			5.7	5.1	5.3	5.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,738	79.4%	82.4%	82.4%	14,916	80.0%	-2.9%	14,392	79.4%	0.7%	2,181	78.1%	2,258	80.3%	1,889	80.6%
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	1,496	68.4%	-10.5%	1,322	61.7%	10.9%	275	71.4%	202	67.1%	134	57.8%
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	42	95.5%	12.3%	35	97.2%	-1.8%	5	100.0%	7	100.0%	4	66.7%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	386	93.7%	1.4%	491	93.0%	0.7%	111	94.9%	33	84.6%	2	100.0%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	81	98.8%	14.5%	77	98.7%	0.1%	14	100.0%	16	100.0%	14	93.3%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	387	39.1%	-34.9%	153	18.5%	111.3%	65	39.9%	61	41.2%	61	40.7%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	600	91.2%	14.4%	566	84.1%	8.4%	80	93.0%	85	93.4%	53	89.8%
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	4,528	91.3%	1.1%	5,081	93.6%	-2.4%	515	90.0%	687	91.7%	532	90.5%
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	1,298	84.0%	-1.2%	1,089	87.1%	-3.6%	206	90.4%	195	84.4%	198	82.8%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	56	91.8%	1.7%	73	92.4%	-0.7%	6	85.7%	1	50.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	1,214	98.5%	0.4%	1,493	99.3%	-0.9%	27	90.0%	185	97.9%	218	98.2%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	454	94.6%	5.3%	299	96.5%	-1.9%	56	91.8%	63	94.0%	73	93.6%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	202	89.0%	8.4%	593	83.3%	6.8%	24	88.9%	9	100.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	33	60.0%	-29.4%	24	80.0%	-25.0%	9	69.2%	2	40.0%	7	53.8%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	271	99.6%	7.4%	260	99.6%	0.0%	39	100.0%	46	100.0%	18	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	955	92.1%	5.4%	1,193	97.5%	-5.6%	141	88.7%	177	92.7%	9	100.0%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	45	93.8%	6.2%	57	95.0%	-1.3%	7	87.5%	9	100.0%	6	100.0%
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	1,826	81.2%	7.1%	1,622	81.1%	0.2%	299	79.9%	309	80.9%	254	87.0%
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	920	73.2%	5.7%	924	75.1%	-2.5%	161	72.5%	169	73.8%	110	77.5%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	47	94.0%	10.6%	32	91.4%	2.8%	6	85.7%	8	100.0%	10	100.0%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	451	88.3%	4.3%	309	90.9%	-2.9%	69	87.3%	70	88.6%	75	96.2%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	5	100.0%	0.0%	5	100.0%	0.0%	1	100.0%	1	100.0%		
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	403	94.4%	11.0%	352	90.0%	4.8%	62	95.4%	61	93.8%	59	95.2%
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	1,916	65.2%	-10.0%	1,535	60.0%	8.6%	330	65.3%	265	62.1%	263	69.6%
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	728	45.6%	-11.4%	658	43.1%	5.6%	126	45.7%	100	41.7%	94	50.5%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	305	91.6%	16.5%	212	91.0%	0.7%	54	90.0%	45	90.0%	43	95.6%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	183	75.9%	-10.7%	281	79.8%	-4.9%	32	80.0%	18	66.7%	16	61.5%
Portiuncula University Hospital	M-1M	97	91.5%	78.2%	78.2%	68	91.9%	17.5%	57	91.9%	-0.0%	10	90.9%	8	100.0%	11	100.0%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	632	91.2%	1.2%	327	84.9%	7.4%	108	91.5%	94	92.2%	99	90.0%
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	3,942	86.7%	5.1%	3,747	85.5%	1.4%	576	85.7%	575	87.1%	532	86.5%
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	838	67.9%	0.5%	833	67.9%	-0.1%	130	68.8%	135	69.6%	125	68.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	565	100.0%	1.7%	434	99.5%	0.5%	75	100.0%	80	100.0%	93	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	6	100.0%	4.5%	8	88.9%	12.5%			2	100.0%	1	100.0%
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	551	89.6%	1.8%	499	88.6%	1.1%	79	81.4%	83	88.3%	76	89.4%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	1,313	95.8%	11.9%	1,244	96.1%	-0.3%	182	95.8%	186	95.4%	174	94.6%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	111	81.0%	-1.6%	140	65.4%	23.8%	27	84.4%	3	100.0%	0	0.0%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	157	94.6%	20.3%	152	91.0%	3.9%	23	95.8%	27	93.1%	20	95.2%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	401	88.9%	4.6%	437	93.0%	-4.4%	60	92.3%	59	93.7%	43	89.6%
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	1,208	68.5%	-25.2%	1,085	67.6%	1.4%	186	65.5%	220	74.8%	174	72.5%
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	266	35.6%	-62.0%	271	37.5%	-5.0%	41	32.3%	48	42.1%	40	44.4%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	288	99.3%	1.9%	263	99.2%	0.1%	43	97.7%	61	100.0%	36	97.3%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	654	90.0%	4.0%	551	89.2%	0.9%	102	90.3%	111	93.3%	98	86.7%

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	1,767	49.7%	-17.2%	1,611	46.9%	6.0%	302	48.7%	264	49.2%	242	53.7%
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	309	68.6%	14.3%	284	69.4%	-1.1%	49	75.5%	52	63.5%	46	71.7%
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	52	48.1%	-26.0%	33	39.4%	22.0%	9	66.7%	8	62.5%	4	25.0%
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	40	72.5%	11.5%	63	61.9%	17.1%	13	84.6%	4	50.0%	1	100.0%
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	68	64.7%	-0.5%	45	60.0%	7.8%	13	76.9%	17	58.8%	17	70.6%
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	38	65.8%	64.5%	32	87.5%	-24.8%	4	75.0%	5	40.0%	3	33.3%
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	111	80.2%	100.5%	111	81.1%	-1.1%	10	70.0%	18	77.8%	21	85.7%
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	374	51.3%	-14.4%	394	50.3%	2.2%	67	49.3%	56	51.8%	43	48.8%
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	66	25.8%	-35.6%	53	15.1%	70.6%	14	21.4%	7	0.0%	11	27.3%
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	47	66.0%	1.5%	81	70.4%	-6.3%	4	25.0%	3	33.3%	1	0.0%
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	47	97.9%	50.6%	19	94.7%	3.3%	10	100.0%	9	88.9%	6	100.0%
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				12	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	43	58.1%	-10.6%	39	76.9%	-24.4%	10	30.0%	7	85.7%	7	42.9%
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	100	22.0%	-66.2%	82	1.2%	1704.0%	13	46.2%	15	13.3%	13	38.5%
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	25	48.0%	20.0%	30	30.0%	60.0%	7	28.6%	4	75.0%	1	100.0%
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	46	84.8%	30.4%	78	80.8%	5.0%	9	88.9%	11	81.8%	4	75.0%
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	294	46.6%	-22.3%	250	47.2%	-1.3%	50	42.0%	45	42.2%	49	36.7%
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	37	24.3%	-39.2%	39	5.1%	374.3%	12	8.3%	5	20.0%	3	66.7%
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	51	72.5%	11.6%	34	52.9%	37.0%	8	87.5%	8	62.5%	10	60.0%
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	71	43.7%	-32.8%	71	56.3%	-22.5%	11	27.3%	12	50.0%	17	29.4%
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	56	92.9%	42.9%	56	96.4%	-3.7%	8	100.0%	7	85.7%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	79	10.1%	-84.4%	50	8.0%	26.6%	11	18.2%	13	7.7%	14	0.0%
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	213	48.8%	-18.6%	210	33.3%	46.5%	43	37.2%	30	63.3%	44	75.0%
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	54	77.8%	29.6%	26	84.6%	-8.1%	9	66.7%	6	66.7%	22	95.5%
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	61	52.5%	-19.3%	41	43.9%	19.5%	11	45.5%	9	55.6%	8	87.5%
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	31	3.2%	-95.0%	79	3.8%	-15.1%	7	0.0%	3	33.3%	3	0.0%
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	33	63.6%	-2.1%	37	54.1%	17.7%	6	66.7%	8	75.0%	5	80.0%
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0								
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	34	23.5%	-63.8%	27	25.9%	-9.2%	10	10.0%	4	75.0%	6	16.7%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	657	45.4%	60.0%	60.0%	431	52.7%	-12.2%	355	45.9%	14.7%	69	53.6%	54	55.6%	45	55.6%
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	15	93.3%	43.6%	13	100.0%	-6.7%	3	100.0%			2	100.0%
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	39	30.8%	-52.7%	39	23.1%	33.3%	4	75.0%	6	16.7%	5	0.0%
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	42	92.9%	42.9%	37	89.2%	4.1%	12	100.0%	3	100.0%	5	80.0%
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	124	37.9%	-41.7%	80	30.0%	26.3%	18	44.4%	18	44.4%	11	36.4%
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	69	79.7%	22.6%	63	88.9%	-10.3%	4	75.0%	12	66.7%	6	66.7%
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	56	1.8%	-97.3%	68	0.0%		15	0.0%	2	0.0%	1	0.0%
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	68	67.6%	4.1%	45	55.6%	21.8%	11	63.6%	7	57.1%	13	69.2%
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	18	72.2%	80.6%	10	30.0%	140.7%	2	50.0%	6	100.0%	2	100.0%
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	146	4.1%	-93.2%	118	7.6%	-46.1%	24	12.5%	27	0.0%	15	0.0%
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	125	4.0%	-93.8%	95	7.4%	-45.7%	20	15.0%	22	0.0%	14	0.0%
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	21	4.8%	-88.1%	23	8.7%	-45.2%	4	0.0%	5	0.0%	1	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	3,801	1.6%	-19.8%	3,940	1.7%	-7.4%	540	1.7%	558	1.5%	527	1.5%	
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	677	2.5%	23.2%	737	2.7%	-8.6%	105	2.8%	91	2.2%	75	2.0%	
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	106	3.8%	56.3%	107	3.9%	-2.7%	12	3.8%	8	2.4%	9	2.2%	
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	114	2.4%	-0.1%	137	3.0%	-19.0%	20	2.9%	21	2.3%	7	1.7%	
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	49	2.4%	2.0%	42	2.4%	3.0%	6	1.9%	7	2.1%	10	3.2%	
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	242	2.4%	1.9%	238	2.5%	-2.0%	49	3.7%	37	2.5%	32	2.3%	
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	166	2.1%	-13.7%	213	2.5%	-15.9%	18	1.7%	18	1.6%	17	1.4%	
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	701	1.2%	-42.2%	793	1.3%	-9.6%	81	1.0%	95	1.1%	86	1.1%	
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	224	1.3%	-44.2%	204	1.3%	6.7%	22	0.9%	35	1.4%	38	1.5%	
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	74	3.6%	50.1%	124	3.7%	-3.9%	4	2.8%	1	1.6%	1	3.2%	
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	1	0.0%	-90.9%	1	0.0%	28.5%	0	0.0%	0	0.0%	0	0.0%	
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-85.8%	0	0.0%		0	0.0%	0	0.0%	1	0.2%	
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	27	0.3%	7.3%	40	0.3%	-25.1%	5	0.3%	3	0.2%	1	0.1%	
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%	
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	91	3.0%	24.1%	70	2.8%	8.2%	12	2.9%	15	3.1%	19	3.8%	
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	4	0.2%	-29.5%	1	0.0%	314.2%	0	0.0%	2	0.5%	0	0.0%	
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	245	1.8%	-25.8%	277	2.1%	-14.0%	38	2.0%	37	1.7%	26	1.3%	
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	34	1.0%	-59.3%	76	2.2%	-55.5%	0	0.0%	2	0.4%	0	0.0%	
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	557	1.6%	-21.7%	569	1.7%	-8.6%	87	1.7%	94	1.6%	88	1.5%	
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	306	1.5%	-36.7%	337	1.8%	-15.1%	55	1.9%	57	1.7%	50	1.5%	
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	61	3.1%	29.8%	35	1.4%	122.2%	7	2.3%	10	3.1%	11	3.2%	
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	87	1.5%	-36.1%	87	1.8%	-14.0%	12	1.4%	15	1.6%	11	1.2%	
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%	
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	103	1.9%	-22.8%	110	2.1%	-12.7%	13	1.7%	12	1.4%	16	1.9%	
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	728	1.6%	-19.9%	632	1.5%	7.0%	111	1.8%	109	1.5%	107	1.6%	
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	310	1.6%	-35.3%	231	1.3%	17.3%	57	2.0%	51	1.6%	38	1.3%	
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	167	2.7%	11.0%	145	2.7%	-2.9%	17	2.1%	25	2.2%	31	2.9%	
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	39	1.3%	-46.5%	73	2.1%	-40.3%	3	0.7%	3	1.0%	4	2.5%	
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	73	2.5%	4.1%	43	1.5%	65.4%	6	1.5%	12	2.6%	13	2.9%	
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%	
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	139	1.4%	-42.7%	140	1.4%	-2.4%	28	2.1%	18	1.1%	21	1.3%	

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	720	1.5%	-25.7%	768	1.7%	-12.2%	104	1.6%	103	1.3%	107	1.5%
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.1%	-39.7%				1	0.5%	1	0.4%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	233	2.5%	2.9%	207	2.2%	10.4%	31	2.4%	41	2.8%	36	2.3%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-81.0%	0	0.0%		0	0.0%	0	0.0%	1	0.3%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	133	1.9%	-22.0%	109	1.5%	20.7%	20	2.1%	18	1.6%	24	2.2%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	105	0.9%	257.1%	93	0.8%	6.9%	14	0.9%	12	0.6%	23	1.2%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	62	2.3%	-5.2%	79	2.6%	-11.8%	16	3.3%	7	1.4%	1	0.5%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	81	1.6%	-33.1%	77	1.7%	-3.3%	7	1.0%	14	1.8%	11	1.4%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	103	1.4%	-40.4%	203	2.5%	-43.1%	15	1.6%	10	0.9%	11	1.2%
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	418	2.1%	7.4%	441	2.5%	-15.3%	52	1.9%	66	2.0%	64	2.2%
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	28	1.2%	410.6%	32	1.7%	-29.8%	4	1.3%	5	1.5%	5	1.3%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	390	3.6%	51.2%	409	4.0%	-9.5%	48	3.1%	61	3.6%	59	3.7%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤85,050	≤350	127,642	501	50.1%	43.1%	134,908	629	-5.4%	-20.3%	14,064	484	15,165	510	14,815	501
Children's Health Ireland	M	1,979	4					1,712	9			1,402	7	22.1%	28.6%	233	9	358	12	307	9
Dublin Midlands Hospital Group	M	50,483	140					29,900	126			33,390	154	-10.5%	-18.2%	3,397	113	3,590	120	3,869	126
MRH Portlaoise	M	2,099	7					1,735	7			1,474	6	17.7%	16.7%	156	5	191	6	240	7
MRH Tullamore	M	2,396	5					1,251	5			1,680	7	-25.5%	-28.6%	135	6	195	6	146	5
Naas General Hospital	M	4,157	14					2,809	12			2,725	15	3.1%	-20.0%	349	9	355	12	354	12
St. James's Hospital	M	24,531	67					14,556	65			16,457	64	-11.6%	1.6%	1,664	60	1,788	59	1,926	65
St. Luke's Radiation Oncology Network	M	371	2					171	0			314	1	-45.5%	-100.0%	22	1	60	1	21	0
Tallaght University Hospital	M	16,929	45					9,378	37			10,740	61	-12.7%	-39.3%	1,071	32	1,001	36	1,182	37
Ireland East Hospital Group	M	55,129	149					33,276	121			35,503	179	-6.3%	-32.4%	3,575	129	4,195	136	3,612	121
Mater Misericordiae University Hospital	M	15,519	36					9,539	18			10,332	49	-7.7%	-63.3%	1,135	38	1,244	36	602	18
MRH Mullingar	M	230	1					69	2			126	0	-45.2%		4	0	5	0	31	2
National Orthopaedic Hospital Cappagh	M	1,438	5					403	2			909	6	-55.7%	-66.7%	43	0	0	0	32	2
National Rehabilitation Hospital	M	4,289	17					3,728	15			2,503	9	48.9%	66.7%	401	14	411	12	432	15
Our Lady's Hospital Navan	M	1,183	6					825	3			782	3	5.5%	0.0%	39	2	64	1	66	3
St. Columcille's Hospital	M	4,304	4					1,102	5			3,867	2	-71.5%	150.0%	122	4	218	7	158	5
St. Luke's General Hospital Kilkenny	M	4,342	7					2,314	8			2,693	26	-14.1%	-69.2%	229	10	275	9	202	8
St. Michael's Hospital	M	4,713	15					3,567	12			2,835	17	25.8%	-29.4%	328	11	480	18	487	12
St. Vincent's University Hospital	M	15,169	48					10,388	49			8,922	51	16.4%	-3.9%	1,156	39	1,341	47	1,444	49
Wexford General Hospital	M	3,942	10					1,341	7			2,534	16	-47.1%	-56.3%	118	11	157	6	158	7
RCSI Hospitals Group	M	27,598	72					11,835	28			18,511	63	-36.1%	-55.6%	1,051	27	761	26	836	28
Beaumont Hospital	M	7,714	20					4,406	16			5,480	16	-19.6%	0.0%	578	16	475	16	498	16
Cavan General Hospital	M	1,677	4					695	3			1,200	3	-42.1%	0.0%	95	2	40	2	86	3
Connolly Hospital	M	2,281	9					2,032	8			1,129	7	80.0%	14.3%	210	6	181	6	213	8
Our Lady of Lourdes Hospital	M	15,926	39					4,702	1			10,702	37	-56.1%	-97.3%	168	3	65	2	39	1
Saolta University Health Care Group	M	23,472	63					17,543	75			14,130	69	24.2%	8.7%	2,033	71	2,092	69	2,194	75
Galway University Hospitals	M	7,321	16					5,884	25			4,009	18	46.8%	38.9%	697	23	670	20	634	25
Letterkenny University Hospital	M	5,417	24					4,145	23			3,257	21	27.3%	9.5%	556	21	556	15	550	23
Mayo University Hospital	M	4,038	7					2,747	9			2,662	12	3.2%	-25.0%	340	11	310	14	374	9
Portiuncula University Hospital	M	1,692	4					1,347	8			1,146	6	17.5%	33.3%	102	4	138	4	204	8
Roscommon University Hospital	M	995	2					888	3			660	3	34.5%	0.0%	101	3	92	5	89	3
Sligo University Hospital	M	4,009	10					2,532	7			2,396	9	5.7%	-22.2%	237	9	326	11	343	7

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					28,252	125			25,162	120	12.3%	4.2%	3,143	113	3,558	128	3,431	125
Bantry General Hospital	M	2,553	4					1,105	8			1,510	5	-26.8%	60.0%	138	7	215	6	183	8
Cork University Hospital	M	14,659	28					11,101	47			9,456	46	17.4%	2.2%	1,285	43	1,352	53	1,381	47
Mallow General Hospital	M	59	0					71	1			28	0	153.6%		2	0	22	0	10	1
Mercy University Hospital	M	6,495	14					4,637	20			4,435	26	4.6%	-23.1%	623	17	543	17	501	20
South Infirmary Victoria University Hospital	M	1,135	2					761	2			691	5	10.1%	-60.0%	89	1	30	1	75	2
Tipperary University Hospital	M	2,199	2					1,376	6			1,633	6	-15.7%	0.0%	183	9	227	11	153	6
UH Kerry	M	6,146	12					4,073	24			4,038	22	0.9%	9.1%	418	20	604	21	606	24
UH Waterford	M	5,440	13					5,128	17			3,371	10	52.1%	70.0%	405	16	565	19	522	17
UL Hospitals Group	M	9,749	22					5,124	17			6,810	37	-24.8%	-54.1%	632	22	611	19	566	17
Ennis Hospital	M	883	1					644	3			662	0	-2.7%		71	2	126	4	125	3
Nenagh Hospital	M	1,773	6					789	4			1,243	5	-36.5%	-20.0%	135	5	96	3	75	4
St. John's Hospital Limerick	M	1,169	1					636	2			875	9	-27.3%	-77.8%	107	3	95	2	75	2
UH Limerick	M	5,924	14					3,055	8			4,030	23	-24.2%	-65.2%	319	12	294	10	291	8

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	0.8	-0.7%	1.0	-22.6%	28	330,856	0.8	29	340,759	0.9	26	343,016	0.8
Children's Health Ireland	M	1.4	<0.8	0.7	-15.4%	1.0	-34.6%	0	8,764	0.0	0	8,817	0.0	0	9,152	0.0
Dublin Midlands Hospital Group	M	1.1	<0.8	1.0	27.5%	1.1	-11.3%	6	54,424	1.1	8	55,811	1.4	3	55,519	0.5
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.3	-56.5%	2.4	-85.2%	1	3,663	2.7	0	3,552	0.0	0	3,514	0.0
MRH Portlaoise	M	0.3	<0.8	0.8	-2.8%	0.4	104.6%	0	3,114	0.0	1	3,329	3.0	0	3,183	0.0
MRH Tullamore	M	2.0	<0.8	0.6	-27.2%	1.9	-69.9%	0	6,169	0.0	0	6,524	0.0	1	6,660	1.5
Naas General Hospital	M	0.8	<0.8	1.7	108.4%	0.9	96.1%	2	4,296	4.7	1	4,460	2.2	0	4,802	0.0
St. James's Hospital	M	1.1	<0.8	0.7	-13.4%	1.1	-35.3%	1	19,831	0.5	2	19,934	1.0	1	20,079	0.5
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.7	118.3%	0.7	163.8%	0	2,124	0.0	1	2,290	4.4	1	2,126	4.7
Tallaght University Hospital	M	0.9	<0.8	1.5	92.5%	1.0	61.2%	2	15,227	1.3	3	15,722	1.9	0	15,155	0.0
Ireland East Hospital Group	M	1.0	<0.8	0.8	-5.0%	1.2	-34.0%	5	69,249	0.7	3	73,375	0.4	8	73,632	1.1
Mater Misericordiae University Hospital	M	1.5	<0.8	1.0	31.2%	1.6	-35.0%	2	18,509	1.1	1	19,329	0.5	1	19,327	0.5
MRH Mullingar	M	0.9	<0.8	1.0	27.6%	1.3	-21.9%	0	5,907	0.0	0	6,250	0.0	3	6,306	4.8
National Maternity Hospital	M	0.0	<0.8	0.5	-39.8%	0.0		0	2,720	0.0	0	2,937	0.0	0	2,636	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,316	0.0	0	1,232	0.0	0	1,213	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,185	0.0	0	3,417	0.0	0	3,493	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,490	0.0	0	2,622	0.0	0	2,708	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	300	0.0	0	322	0.0	0	344	0.0
St. Columille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.7	-100.0%	0	3,594	0.0	0	3,563	0.0	0	3,610	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.6	-23.9%	1.4	-56.3%	2	7,378	2.7	0	8,719	0.0	0	7,895	0.0
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.6	-100.0%	0	2,146	0.0	0	2,241	0.0	0	2,087	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.9	11.5%	1.4	-36.5%	0	17,746	0.0	2	18,555	1.1	3	18,080	1.7
Wexford General Hospital	M	0.5	<0.8	1.4	69.1%	0.6	117.7%	1	3,958	2.5	0	4,188	0.0	1	5,933	1.7
RCSI Hospitals Group	M	1.0	<0.8	0.7	-17.6%	1.1	-39.3%	5	53,240	0.9	5	54,790	0.9	3	55,723	0.5
Beaumont Hospital	M	1.6	<0.8	0.8	-3.9%	2.0	-62.3%	1	20,436	0.5	2	20,794	1.0	2	20,908	1.0
Cavan General Hospital	M	0.9	<0.8	0.6	-24.2%	0.7	-8.0%	0	5,698	0.0	1	6,280	1.6	0	6,252	0.0
Connolly Hospital	M	0.4	<0.8	0.7	-10.0%	0.3	167.5%	2	10,328	1.9	1	10,416	1.0	0	10,871	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1	0.0	0			0	2	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.7	-12.1%	0.4	63.6%	2	11,858	1.7	1	12,053	0.8	1	12,640	0.8
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.6	-100.0%	0	4,919	0.0	0	5,247	0.0	0	5,050	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-12.4%	0.9	-18.8%	3	59,380	0.5	5	60,457	0.8	4	61,300	0.7
Galway University Hospitals	M	1.3	<0.8	0.8	3.5%	1.4	-41.7%	3	25,078	1.2	3	25,732	1.2	1	26,456	0.4
Letterkenny University Hospital	M	1.2	<0.8	0.6	-26.0%	0.9	-34.7%	0	10,114	0.0	0	10,219	0.0	2	10,562	1.9
Mayo University Hospital	M	0.2	<0.8	0.4	-51.1%	0.1	175.9%	0	9,738	0.0	1	9,736	1.0	0	9,274	0.0
Portiuncula University Hospital	M	0.6	<0.8	0.6	-26.8%	0.3	87.6%	0	3,929	0.0	0	4,203	0.0	0	4,320	0.0
Roscommon University Hospital	M	0.5	<0.8	0.7	-13.4%	0.8	-13.1%	0	1,722	0.0	1	1,950	5.1	0	1,810	0.0
Sligo University Hospital	M	0.5	<0.8	0.9	7.3%	0.6	50.0%	0	8,799	0.0	0	8,617	0.0	1	8,878	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	0.8	<0.8	0.8	-4.3%	0.8	-8.2%	5
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.8	-100.0%	0	1,567	0.0	0	1,508	0.0	0	1,612	0.0
Cork University Hospital	M	0.8	<0.8	1.0	27.5%	1.0	1.9%	2	17,834	1.1	4	18,403	2.2	1	18,577	0.5
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.3	-100.0%	0	4,116	0.0	0	4,034	0.0	0	3,825	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	516	0.0	0	593	0.0	0	499	0.0
Mallow General Hospital	M	0.0	<0.8	1.3	62.7%	0.0		1	805	12.4	0	839	0.0	0	835	0.0
Mercy University Hospital	M	0.7	<0.8	1.0	19.8%	0.9	9.4%	0	6,279	0.0	1	6,409	1.6	1	6,506	1.5
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	0.7	-100.0%	0	1,809	0.0	0	1,775	0.0	0	2,010	0.0
Tipperary University Hospital	M	0.7	<0.8	0.6	-25.1%	0.4	46.5%	0	5,885	0.0	0	6,006	0.0	2	6,791	2.9
UH Kerry	M	0.5	<0.8	0.9	11.3%	0.4	137.5%	1	6,800	1.5	0	6,946	0.0	2	6,888	2.9
UH Waterford	M	1.2	<0.8	0.7	-7.1%	1.3	-42.0%	1	13,638	0.7	1	13,607	0.7	0	12,920	0.0
UL Hospitals Group	M	0.9	<0.8	1.0	27.6%	1.1	-5.6%	4	26,550	1.5	2	27,389	0.7	2	27,227	0.7
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,094	0.0	0	969	0.0	0	1,042	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,983	0.0	0	1,988	0.0	0	1,970	0.0
Nenagh Hospital	M	0.5	<0.8	0.7	-12.7%	0.0		0	1,706	0.0	0	1,736	0.0	1	1,691	5.9
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,521	0.0	0	2,545	0.0	0	2,736	0.0
UH Limerick	M	1.3	<0.8	1.5	89.5%	1.6	-3.3%	4	16,960	2.4	2	17,833	1.1	1	17,530	0.6
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.6	-100.0%	0	2,286	0.0	0	2,318	0.0	0	2,258	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.1	3.8%	2.1	-2.4%	72	330,856	2.2	76	340,759	2.2	59	343,016	1.7
Children's Health Ireland	M	1.4	<2.0	0.8	-59.4%	1.6	-50.1%	0	8,764	0.0	0	8,817	0.0	1	9,152	1.1
Dublin Midlands Hospital Group	M	1.8	<2.0	1.9	-4.8%	1.7	8.9%	10	54,424	1.8	6	55,811	1.1	12	55,519	2.2
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.3	-82.6%	0.0		0	3,663	0.0	0	3,552	0.0	0	3,514	0.0
MRH Portlaoise	M	1.0	<2.0	1.6	-22.2%	1.1	36.4%	0	3,114	0.0	0	3,329	0.0	1	3,183	3.1
MRH Tullamore	M	2.5	<2.0	2.5	26.2%	2.8	-9.6%	1	6,169	1.6	0	6,524	0.0	1	6,660	1.5
Naas General Hospital	M	2.9	<2.0	3.1	52.8%	2.6	19.9%	2	4,296	4.7	2	4,460	4.5	0	4,802	0.0
St. James's Hospital	M	1.8	<2.0	1.6	-18.1%	1.8	-9.4%	4	19,831	2.0	3	19,934	1.5	3	20,079	1.5
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.7	-100.0%	0	2,124	0.0	0	2,290	0.0	0	2,126	0.0
Tallaght University Hospital	M	1.8	<2.0	2.4	17.5%	1.7	35.3%	3	15,227	2.0	1	15,722	0.6	7	15,155	4.6
Ireland East Hospital Group	M	2.2	<2.0	2.0	-2.4%	2.4	-19.5%	18	69,249	2.6	16	73,375	2.2	12	73,632	1.6
Mater Misericordiae University Hospital	M	3.9	<2.0	3.5	73.8%	4.3	-19.3%	7	18,509	3.8	9	19,329	4.7	3	19,327	1.6
MRH Mullingar	M	1.0	<2.0	1.6	-18.3%	1.3	25.0%	0	5,907	0.0	0	6,250	0.0	3	6,306	4.8
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.5	-100.0%	0	2,720	0.0	0	2,937	0.0	0	2,636	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.9	-53.6%	0.0		1	1,316	7.6	0	1,232	0.0	0	1,213	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.4	-100.0%	0	3,185	0.0	0	3,417	0.0	0	3,493	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	2.2	12.1%	5.8	-61.5%	2	2,490	8.0	1	2,622	3.8	0	2,708	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	3.4	70.2%	0.0		0	300	0.0	0	322	0.0	0	344	0.0
St. Columille's Hospital	M	1.0	<2.0	0.7	-65.2%	0.7	-3.0%	0	3,594	0.0	0	3,563	0.0	0	3,610	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.9	-54.4%	2.6	-65.0%	2	7,378	2.7	1	8,719	1.1	0	7,895	0.0
St. Michael's Hospital	M	0.4	<2.0	0.6	-71.7%	0.6	-9.1%	0	2,146	0.0	0	2,241	0.0	0	2,087	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.1	6.4%	2.2	-2.2%	4	17,746	2.3	4	18,555	2.2	5	18,080	2.8
Wexford General Hospital	M	2.1	<2.0	1.4	-32.4%	1.0	30.6%	2	3,958	5.1	1	4,188	2.4	1	5,933	1.7
RCSI Hospitals Group	M	2.1	<2.0	2.3	15.9%	2.0	18.7%	14	53,240	2.6	14	54,790	2.6	5	55,723	0.9
Beaumont Hospital	M	3.8	<2.0	3.4	71.5%	3.5	-3.0%	7	20,436	3.4	10	20,794	4.8	5	20,908	2.4
Cavan General Hospital	M	1.4	<2.0	2.2	11.2%	1.3	68.6%	3	5,698	5.3	0	6,280	0.0	0	6,252	0.0
Connolly Hospital	M	1.1	<2.0	2.6	32.0%	1.2	118.0%	1	10,328	1.0	3	10,416	2.9	0	10,871	0.0
Louth County Hospital	M	0.0	<2.0	3333.3	166566.7%	0.0		1	1	10000.0	0			0	2	0.0
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.8	-59.8%	0.8	6.9%	1	11,858	0.8	1	12,053	0.8	0	12,640	0.0
Rotunda Hospital	M	0.0	<2.0	0.5	-74.1%	0.0		1	4,919	2.0	0	5,247	0.0	0	5,050	0.0
Saolta University Health Care Group	M	2.2	<2.0	1.8	-8.2%	2.1	-14.0%	8	59,380	1.3	9	60,457	1.5	12	61,300	2.0
Galway University Hospitals	M	2.6	<2.0	1.8	-9.9%	2.9	-38.0%	3	25,078	1.2	6	25,732	2.3	6	26,456	2.3
Letterkenny University Hospital	M	2.7	<2.0	2.8	42.0%	2.7	4.4%	3	10,114	3.0	2	10,219	2.0	3	10,562	2.8
Mayo University Hospital	M	0.5	<2.0	0.7	-67.4%	0.7	-8.0%	0	9,738	0.0	0	9,736	0.0	1	9,274	1.1
Portiuncula University Hospital	M	1.8	<2.0	1.5	-26.8%	1.9	-21.8%	1	3,929	2.5	1	4,203	2.4	1	4,320	2.3
Roscommon University Hospital	M	5.3	<2.0	2.8	38.6%	4.0	-30.5%	0	1,722	0.0	0	1,950	0.0	0	1,810	0.0
Sligo University Hospital	M	1.9	<2.0	2.0	0.1%	1.0	100.0%	1	8,799	1.1	0	8,617	0.0	1	8,878	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.0	1.4%	2.3	-10.3%	9	59,249	1.5	22	60,120	3.7	12	60,463	2.0
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,567	0.0	0	1,508	0.0	0	1,612	0.0
Cork University Hospital	M	3.0	<2.0	2.6	29.2%	2.9	-9.7%	1	17,834	0.6	11	18,403	6.0	3	18,577	1.6
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,116	0.0	0	4,034	0.0	0	3,825	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	516	0.0	0	593	0.0	0	499	0.0
Mallow General Hospital	M	1.8	<2.0	1.3	-34.9%	0.0		0	805	0.0	0	839	0.0	1	835	12.0
Mercy University Hospital	M	3.2	<2.0	1.9	-4.1%	3.1	-37.5%	1	6,279	1.6	2	6,409	3.1	1	6,506	1.5
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.3	-34.6%	0.0		0	1,809	0.0	0	1,775	0.0	0	2,010	0.0
Tipperary University Hospital	M	3.2	<2.0	2.8	39.8%	3.1	-8.8%	2	5,885	3.4	3	6,006	5.0	1	6,791	1.5
UH Kerry	M	2.7	<2.0	3.2	60.3%	3.0	6.9%	3	6,800	4.4	1	6,946	1.4	5	6,888	7.3
UH Waterford	M	1.6	<2.0	1.4	-30.3%	1.8	-21.5%	2	13,638	1.5	5	13,607	3.7	1	12,920	0.8
UL Hospitals Group	M	2.6	<2.0	3.3	67.1%	2.3	47.7%	13	26,550	4.9	9	27,389	3.3	5	27,227	1.8
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,094	0.0	0	969	0.0	0	1,042	0.0
Ennis Hospital	M	2.5	<2.0	1.2	-39.0%	2.5	-50.7%	2	1,983	10.1	0	1,988	0.0	0	1,970	0.0
Nenagh Hospital	M	2.6	<2.0	1.4	-30.2%	1.6	-12.6%	1	1,706	5.9	0	1,736	0.0	0	1,691	0.0
St. John's Hospital Limerick	M	1.6	<2.0	3.4	67.7%	1.2	173.4%	0	2,521	0.0	0	2,545	0.0	1	2,736	3.7
UH Limerick	M	3.2	<2.0	4.4	120.2%	2.8	59.4%	10	16,960	5.9	9	17,833	5.0	4	17,530	2.3
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.6	-100.0%	0	2,286	0.0	0	2,318	0.0	0	2,258	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	872			636		542	17.3%	64	88	99	99
Children's Health Ireland	M	15			5		10	-50.0%	0	0	1	0
Dublin Midlands Hospital Group	M	113			114		64	78.1%	11	26	18	18
Coombe Women and Infants University Hospital	M	0			1		0		0	1	0	0
MRH Portlaoise	M	4			7		1	600.0%	0	3	1	0
MRH Tullamore	M	6			4		2	100.0%	0	0	2	0
Naas General Hospital	M	6			9		3	200.0%	1	1	2	2
St. James's Hospital	M	48			28		30	-6.7%	1	5	8	4
St. Luke's Radiation Oncology Network	M	4			3		2	50.0%	2	0	0	0
Tallaght University Hospital	M	45			62		26	138.5%	7	16	5	12
Ireland East Hospital Group	M	181			104		120	-13.3%	7	14	18	14
Mater Misericordiae University Hospital	M	57			25		35	-28.6%	1	4	6	5
MRH Mullingar	M	14			9		8	12.5%	1	1	2	3
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0
National Rehabilitation Hospital	M	0			1		0		0	0	0	0
Our Lady's Hospital Navan	M	8			3		6	-50.0%	1	1	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	1	0
St. Luke's General Hospital Kilkenny	M	28			17		17	0.0%	1	3	0	1
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	61			45		45	0.0%	3	5	9	5
Wexford General Hospital	M	8			2		4	-50.0%	0	0	0	0
RCSI Hospitals Group	M	97			73		51	43.1%	8	12	11	13
Beaumont Hospital	M	60			44		33	33.3%	6	8	7	9
Cavan General Hospital	M	9			5		5	0.0%	0	1	1	1
Connolly Hospital	M	15			12		8	50.0%	2	2	0	3
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			11		4	175.0%	0	1	2	0
Rotunda Hospital	M	3			1		1	0.0%	0	0	1	0
Saolta University Health Care Group	M	164			130		89	46.1%	12	9	10	20
Galway University Hospitals	M	94			62		52	19.2%	5	6	3	9
Letterkenny University Hospital	M	7			4		4	0.0%	0	1	0	3
Mayo University Hospital	M	36			19		19	0.0%	3	0	3	4
Portiuncula University Hospital	M	12			24		6	300.0%	0	1	1	2
Roscommon University Hospital	M	1			7		0		1	0	0	1
Sligo University Hospital	M	14			14		8	75.0%	3	1	3	1

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	94			72		52	38.5%	7	8	16	11
Bantry General Hospital	M	5			2		3	-33.3%	0	0	0	0
Cork University Hospital	M	26			31		12	158.3%	5	3	9	4
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			5		5	0.0%	0	2	1	0
South Infirmary Victoria University Hospital	M	2			1		1	0.0%	0	0	0	1
Tipperary University Hospital	M	10			7		5	40.0%	0	1	0	1
UH Kerry	M	6			2		2	0.0%	0	0	0	2
UH Waterford	M	36			24		24	0.0%	2	2	6	3
UL Hospitals Group	M	208			138		156	-11.5%	19	19	25	23
Croom Orthopaedic Hospital	M	2			3		1	200.0%	1	0	1	1
Ennis Hospital	M	0			4		0		1	2	0	0
Nenagh Hospital	M	5			3		1	200.0%	1	0	0	0
St. John's Hospital Limerick	M	3			6		2	200.0%	0	3	0	0
UH Limerick	M	197			122		151	-19.2%	16	14	24	22
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National	M-1M	11.4			10.6		11.8	-9.6%	11.0	11.5	10.2	9.8
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	
Dublin Midlands Hospital Group	M-1M	14.9			12.4		15.3	-19.0%	13.2	10.4	13.2	12.0
MRH Portlaoise	M-1M	5.9			8.7		4.6	88.1%	3.8	3.2	19.5	6.9
MRH Tullamore	M-1M	14.6			8.0		13.9	-42.7%	1.5	5.1	7.8	10.9
Naas General Hospital	M-1M	14.7			11.1		15.0	-25.7%	9.5	11.4	11.6	5.2
St. James's Hospital	M-1M	15.5			12.0		15.8	-23.8%	13.9	10.0	14.1	14.4
St. Luke's Radiation Oncology Network	M-1M	7.5			9.0		5.6	61.8%	14.1	9.6	0.0	0.0
Tallaght University Hospital	M-1M	17.3			18.1		19.1	-5.3%	24.9	16.6	13.4	16.2
Ireland East Hospital Group	M-1M	11.3			11.5		11.4	1.4%	12.2	14.3	10.5	9.6
Mater Misericordiae University Hospital	M-1M	17.2			15.7		18.1	-13.6%	13.7	24.2	14.8	13.7
MRH Mullingar	M-1M	7.7			10.5		7.3	43.9%	30.0	14.9	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			1.1		0.0		11.5	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			7.4		8.2	-10.0%	9.2	2.8	3.1	9.5
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			3.7		5.4	-31.0%	0.0	0.0	0.0	11.2
St. Luke's General Hospital Kilkenny	M-1M	6.8			5.8		7.2	-19.6%	10.4	2.9	6.3	4.7
St. Michael's Hospital	M-1M	6.0			9.2		3.7	149.8%	0.0	16.8	12.7	6.8
St. Vincent's University Hospital	M-1M	15.6			15.8		15.3	3.2%	16.8	17.4	12.7	11.4
Wexford General Hospital	M-1M	4.7			7.4		4.9	50.5%	0.0	5.8	9.1	7.7
RCSI Hospitals Group	M-1M	9.6			10.6		9.5	11.4%	9.6	11.8	9.8	8.1
Beaumont Hospital	M-1M	11.9			12.5		11.8	6.1%	10.3	12.1	10.9	13.7
Cavan General Hospital	M-1M	8.9			9.7		10.0	-2.9%	8.3	14.5	10.6	7.7
Connolly Hospital	M-1M	8.5			10.9		8.3	31.0%	10.7	14.1	11.1	5.9
Our Lady of Lourdes Hospital	M-1M	7.2			7.5		6.3	19.1%	7.8	7.5	6.2	2.1
Saolta University Health Care Group	M-1M	10.4			8.9		11.7	-23.6%	11.2	11.2	9.3	8.7
Galway University Hospitals	M-1M	11.8			13.0		13.3	-2.4%	13.5	17.3	12.6	13.2
Letterkenny University Hospital	M-1M	8.5			7.6		9.6	-20.5%	9.1	11.2	10.2	7.4
Mayo University Hospital	M-1M	12.1			7.2		15.5	-53.6%	8.5	12.5	8.3	0.0
Portiuncula University Hospital	M-1M	9.7			4.8		10.2	-52.6%	10.2	2.3	2.4	9.6
Roscommon University Hospital	M-1M	14.8			0.0		18.1	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.2		7.7	-18.8%	12.0	3.0	5.6	4.2

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period August 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	10.7			11.5		10.9	5.4%	11.1	11.6	10.7	13.4
Bantry General Hospital	M-1M	20.0			20.6		25.4	-19.1%	7.0	7.1	32.3	32.5
Cork University Hospital	M-1M	12.8			14.7		11.2	31.0%	17.9	14.1	13.3	14.0
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			3.8		6.3	-38.9%	9.3	0.0	0.0	20.0
Mercy University Hospital	M-1M	9.8			9.7		8.0	20.7%	10.6	1.7	6.7	14.2
South Infirmary Victoria University Hospital	M-1M	4.4			4.9		5.7	-13.9%	0.0	16.8	5.2	0.0
Tipperary University Hospital	M-1M	4.6			8.8		4.2	111.8%	7.6	10.7	7.1	0.0
UH Kerry	M-1M	15.8			9.1		18.2	-50.3%	0.0	13.2	10.5	16.0
UH Waterford	M-1M	9.7			11.0		11.7	-6.6%	11.4	15.4	7.6	8.7
UL Hospitals Group	M-1M	11.1			7.4		11.9	-37.4%	6.7	7.7	6.6	5.6
Croom Orthopaedic Hospital	M-1M	6.1			6.3		8.8	-28.0%	7.9	0.0	7.1	0.0
Ennis Hospital	M-1M	10.2			3.9		10.8	-63.9%	6.0	10.7	5.8	0.0
Nenagh Hospital	M-1M	7.9			7.4		6.7	9.8%	0.0	14.5	6.8	7.0
St. John's Hospital Limerick	M-1M	13.6			6.4		13.6	-52.7%	16.0	5.1	9.7	0.0
UH Limerick	M-1M	11.6			8.1		12.4	-34.7%	5.9	7.8	6.2	7.4

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period August 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	23.0			13.8		24.2	-42.9%	11.9	6.3	10.0	20.8
Children's Health Ireland	M	2.5			0.7		3.5	-80.9%	0.0	0.0	1.1	3.3
Dublin Midlands Hospital Group	M	22.0			9.9		21.0	-52.8%	5.6	6.2	9.3	10.6
Coombe Women and Infants University Hospital	M	2.5			0.7		2.7	-74.2%	0.0	2.7	0.0	0.0
MRH Portlaoise	M	8.9			7.8		8.0	-2.6%	0.0	0.0	3.0	3.1
MRH Tullamore	M	18.6			5.6		16.1	-65.0%	1.6	3.2	0.0	4.5
Naas General Hospital	M	38.3			28.6		30.9	-7.3%	36.5	4.7	4.5	39.6
St. James's Hospital	M	26.7			11.4		28.3	-59.7%	2.0	12.1	11.0	9.5
St. Luke's Radiation Oncology Network	M	18.2			7.6		7.3	3.9%	0.0	0.0	39.3	9.4
Tallaght University Hospital	M	20.7			7.2		19.9	-63.7%	6.2	3.3	11.4	9.9
Ireland East Hospital Group	M	21.6			12.5		23.0	-45.8%	8.6	7.2	10.1	13.7
Mater Misericordiae University Hospital	M	21.5			10.7		22.5	-52.6%	11.6	13.0	2.1	4.1
MRH Mullingar	M	13.4			10.2		16.6	-38.3%	15.9	3.4	1.6	4.8
National Maternity Hospital	M	1.9			0.0		2.7	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			1.9		3.2	-42.1%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	4.2			3.5		5.9	-41.7%	3.0	9.4	5.9	0.0
Our Lady's Hospital Navan	M	26.2			19.7		21.2	-6.8%	7.0	0.0	3.8	33.2
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			16.4		37.3	-56.1%	2.7	5.6	11.2	13.9
St. Luke's General Hospital Kilkenny	M	18.2			9.4		19.8	-52.4%	4.6	2.7	10.3	31.7
St. Michael's Hospital	M	24.9			11.9		16.8	-29.3%	0.0	0.0	35.7	0.0
St. Vincent's University Hospital	M	28.5			19.6		32.2	-39.2%	10.7	6.2	14.6	27.1
Wexford General Hospital	M	22.4			11.1		25.7	-56.8%	7.0	15.2	43.0	3.4
RCSI Hospitals Group	M	27.1			16.6		28.2	-41.1%	16.0	5.8	4.6	26.6
Beaumont Hospital	M	30.8			17.0		32.3	-47.4%	10.3	7.8	7.7	24.4
Cavan General Hospital	M	28.9			17.2		32.1	-46.5%	7.8	12.3	1.6	25.6
Connolly Hospital	M	33.8			15.6		38.2	-59.2%	23.2	1.9	6.7	29.4
Louth County Hospital	M	120000.0			133333.3		65000.0	105.1%		10000.0		50000.0
Our Lady of Lourdes Hospital	M	20.8			19.0		18.5	2.8%	25.1	4.2	0.8	30.9
Rotunda Hospital	M	0.4			0.0		0.6	-100.0%	0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	24.1			14.8		25.7	-42.4%	16.0	6.1	11.1	27.2
Galway University Hospitals	M	21.5			13.8		23.1	-40.2%	13.5	4.0	9.7	29.1
Letterkenny University Hospital	M	25.1			13.1		28.5	-53.9%	0.9	1.0	6.8	13.3
Mayo University Hospital	M	24.9			16.6		25.3	-34.4%	7.1	9.2	20.5	33.4
Portiuncula University Hospital	M	16.0			14.1		20.9	-32.8%	46.9	2.5	2.4	16.2
Roscommon University Hospital	M	38.1			13.9		26.3	-47.3%	72.2	0.0	5.1	11.0
Sligo University Hospital	M	29.4			18.3		30.9	-40.7%	25.3	17.0	15.1	40.5

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period August 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	23.0			14.3		24.6	-41.7%	12.7	7.4	14.3	18.9
Bantry General Hospital	M	29.8			9.2		39.4	-76.6%	0.0	0.0	46.4	0.0
Cork University Hospital	M	22.6			15.2		22.2	-31.3%	18.3	10.1	13.0	13.5
Cork University Maternity Hospital	M	0.2			0.0		0.3	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		11.1	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			13.0		25.0	-47.9%	0.0	49.7	11.9	24.0
Mercy University Hospital	M	30.9			15.3		31.8	-51.7%	2.9	8.0	6.2	13.8
South Infirmary Victoria University Hospital	M	19.6			6.5		20.1	-67.4%	32.1	0.0	0.0	0.0
Tipperary University Hospital	M	25.8			12.6		27.8	-54.7%	35.0	6.8	11.7	23.6
UH Kerry	M	35.4			27.8		47.4	-41.4%	14.4	16.2	51.8	27.6
UH Waterford	M	19.1			12.8		17.7	-27.4%	2.8	1.5	5.1	33.3
UL Hospitals Group	M	25.3			20.5		28.3	-27.7%	17.7	4.9	12.8	45.2
Croom Orthopaedic Hospital	M	9.5			2.5		10.6	-76.4%	0.0	0.0	0.0	9.6
Ennis Hospital	M	12.4			4.3		15.5	-72.4%	9.7	0.0	0.0	0.0
Nenagh Hospital	M	24.6			26.5		38.3	-30.8%	5.4	11.7	0.0	124.2
St. John's Hospital Limerick	M	29.6			34.5		25.1	37.2%	15.4	4.0	0.0	84.1
UH Limerick	M	30.0			23.2		33.3	-30.2%	23.4	5.9	19.6	44.5
UMH Limerick	M	3.2			0.0		4.7	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,340	26,400	17,600	23,520	33.6%	22,700	3.6%	3,324	2,825	2,798	2,976
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,678	24,925	16,617	18,864	13.5%	16,683	13.1%	2,706	2,133	2,078	2,116
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	80.2%	-15.6%	73.5%	9.1%	81.4%	75.5%	74.3%	71.1%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			3,706		3,257	13.8%	548	431	423	447
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,686		3,201	-16.1%	376	249	241	195
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	72.5%	-23.7%	98.3%	-26.3%	68.6%	57.8%	57.0%	43.6%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			3,706		3,257	13.8%	548	431	423	447
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,686		3,201	-16.1%	376	249	241	195
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	72.5%	-23.7%	98.3%	-26.3%	68.6%	57.8%	57.0%	43.6%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			5,570		5,628	-1.0%	824	657	640	698
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			5,224		4,459	17.2%	812	621	602	588
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	93.8%	-1.3%	79.2%	18.4%	98.5%	94.5%	94.1%	84.2%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			3,163		3,253	-2.8%	507	327	338	403
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			3,004		2,184	37.5%	507	313	316	301
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	95.0%	-0.0%	67.1%	41.5%	100.0%	95.7%	93.5%	74.7%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			2,407		2,375	1.3%	317	330	302	295
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			2,220		2,275	-2.4%	305	308	286	287
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	92.2%	-2.9%	95.8%	-3.7%	96.2%	93.3%	94.7%	97.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			2,741		2,289	19.7%	362	338	354	370
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			2,731		2,285	19.5%	359	338	352	367
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.6%	4.9%	99.8%	-0.2%	99.2%	100.0%	99.4%	99.2%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			2,741		2,289	19.7%	362	338	354	370
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			2,731		2,285	19.5%	359	338	352	367
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.6%	4.9%	99.8%	-0.2%	99.2%	100.0%	99.4%	99.2%
Saoilta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			4,385		4,507	-2.7%	585	532	534	572
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			2,777		2,420	14.8%	382	280	262	317
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	63.3%	-33.3%	53.7%	17.9%	65.3%	52.6%	49.1%	55.4%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,412		3,710	-8.0%	423	428	428	413
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			1,958		1,750	11.9%	221	176	158	164
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	57.4%	-39.6%	47.2%	21.7%	52.2%	41.1%	36.9%	39.7%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			973		797	22.1%	162	104	106	159
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			819		670	22.2%	161	104	104	153
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	84.2%	-11.4%	84.1%	0.1%	99.4%	100.0%	98.1%	96.2%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,402			4,178		4,397	-5.0%	585	532	495	503
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,661			2,834		2,473	14.6%	419	352	310	302
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	67.8%	-28.6%	56.2%	20.6%	71.6%	66.2%	62.6%	60.0%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,001			2,663		2,734	-2.6%	397	340	320	298
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,295			1,393		832	67.4%	250	163	140	103
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	52.3%	-44.9%	30.4%	71.9%	63.0%	47.9%	43.8%	34.6%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			1,515		1,663	-8.9%	188	192	175	205
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			1,441		1,641	-12.2%	169	189	170	199
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	95.1%	0.1%	98.7%	-3.6%	89.9%	98.4%	97.1%	97.1%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,940		2,622	12.1%	420	335	352	386
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,612		1,845	41.6%	358	293	311	347
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.8%	-6.5%	70.4%	26.3%	85.2%	87.5%	88.4%	89.9%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,940		2,622	12.1%	420	335	352	386
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,612		1,845	41.6%	358	293	311	347
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.8%	-6.5%	70.4%	26.3%	85.2%	87.5%	88.4%	89.9%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	13,066	17,039	30.4%	16,724	1.9%	2,451	2,004	2,026	2,115
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	12,414	13,449	8.3%	11,666	15.3%	2,004	1,461	1,417	1,384
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	78.9%	-16.9%	69.8%	13.2%	81.8%	72.9%	69.9%	65.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	15,000	12,531	-16.5%	11,434	9.6%	1,687	1,507	1,176	1,675
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	14,251	8,766	-38.5%	5,503	59.3%	1,139	1,078	821	1,262
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.0%	-26.4%	48.1%	45.3%	67.5%	71.5%	69.8%	75.3%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,630		2,317	13.5%	403	303	282	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,630		2,272	-28.3%	237	123	107	50
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	62.0%	-34.8%	98.1%	-36.8%	58.8%	40.6%	37.9%	16.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,320		1,747	-24.4%	172	88	103	140
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,283		1,508	-14.9%	172	88	103	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.2%	2.3%	86.3%	12.6%	100.0%	100.0%	100.0%	97.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,630		2,317	13.5%	403	303	282	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,630		2,272	-28.3%	237	123	107	50
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	62.0%	-34.8%	98.1%	-36.8%	58.8%	40.6%	37.9%	16.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,320		1,747	-24.4%	172	88	103	140
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,283		1,508	-14.9%	172	88	103	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.2%	2.3%	86.3%	12.6%	100.0%	100.0%	100.0%	97.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			4,283		4,430	-3.3%	630	500	494	537
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			3,955		3,280	20.6%	618	465	457	427
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	92.3%	-2.8%	74.0%	24.7%	98.1%	93.0%	92.5%	79.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			3,302		3,177	3.9%	451	377	381	525
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			1,772		1,469	20.6%	244	214	239	291
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	53.7%	-43.5%	46.2%	16.1%	54.1%	56.8%	62.7%	55.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			2,507		2,683	-6.6%	400	262	260	328
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			2,350		1,616	45.4%	400	248	238	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	93.7%	-1.3%	60.2%	55.6%	100.0%	94.7%	91.5%	68.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			1,587		1,350	17.6%	229	195	218	235
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			1,587		1,262	25.8%	229	195	218	235
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	93.5%	7.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			1,776		1,747	1.7%	230	238	234	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			1,605		1,664	-3.5%	218	217	219	201
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	90.4%	-4.9%	95.2%	-5.1%	94.8%	91.2%	93.6%	96.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			1,715		1,827	-6.1%	222	182	163	290
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			185		207	-10.6%	15	19	21	56
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	10.8%	-88.6%	11.3%	-4.8%	6.8%	10.4%	12.9%	19.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,121		1,754	20.9%	292	274	258	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,119		1,751	21.0%	292	274	257	276
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.8%	0.1%	100.0%	100.0%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,695		1,777	-4.6%	237	153	146	246
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,692		1,766	-4.2%	237	153	145	246
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.1%	99.4%	0.4%	100.0%	100.0%	99.3%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,121		1,754	20.9%	292	274	258	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,119		1,751	21.0%	292	274	257	276
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.8%	0.1%	100.0%	100.0%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,695		1,777	-4.6%	237	153	146	246
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,692		1,766	-4.2%	237	153	145	246
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.1%	99.4%	0.4%	100.0%	100.0%	99.3%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			3,158		3,383	-6.7%	418	371	399	424
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			1,781		1,528	16.6%	248	153	154	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	56.4%	-40.6%	45.2%	24.9%	59.3%	41.2%	38.6%	48.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			2,274		1,089	108.8%	227	163	224	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			1,187		183	548.6%	163	97	55	106
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	52.2%	-45.1%	16.8%	210.6%	71.8%	59.5%	24.6%	43.3%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			2,185		2,586	-15.5%	256	267	293	265
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			962		858	12.1%	87	49	50	53
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	44.0%	-53.7%	33.2%	32.7%	34.0%	18.4%	17.1%	20.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			1,643		444	270.0%	129	114	217	212
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			561		66	750.0%	66	48	48	74
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	34.1%	-64.1%	14.9%	129.7%	51.2%	42.1%	22.1%	34.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			973		797	22.1%	162	104	106	159
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			819		670	22.2%	161	104	104	153
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	84.2%	-11.4%	84.1%	0.1%	99.4%	100.0%	98.1%	96.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			631		645	-2.2%	98	49	7	33
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			626		117	435.0%	97	49	7	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	99.2%	4.4%	18.1%	446.9%	99.0%	100.0%	100.0%	97.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,472			2,785		3,092	-9.9%	402	325	345	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,426			1,970		1,663	18.5%	336	220	202	162
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	70.7%	-25.5%	53.8%	31.5%	83.6%	67.7%	58.6%	53.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			3,138		2,510	25.0%	531	632	232	419
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			2,033		462	340.0%	254	432	189	383
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	64.8%	-31.8%	18.4%	252.0%	47.8%	68.4%	81.5%	91.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,037			1,960		2,046	-4.2%	294	230	242	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,006			1,148		628	82.8%	228	125	102	53
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	58.6%	-38.3%	30.7%	90.8%	77.6%	54.3%	42.1%	27.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			1,674		1,121	49.3%	331	447	120	96
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			569		183	210.9%	54	247	77	60
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	34.0%	-64.2%	16.3%	108.2%	16.3%	55.3%	64.2%	62.5%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			825		1,046	-21.1%	108	95	103	109
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			822		1,035	-20.6%	108	95	100	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	99.6%	4.9%	98.9%	0.7%	100.0%	100.0%	97.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			1,464		1,389	5.4%	200	185	112	323
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			1,464		279	424.7%	200	185	112	323
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	20.1%	397.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		1,748	18.0%	306	231	248	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,172	70.1%	273	226	240	263
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	67.0%	44.2%	89.2%	97.8%	96.8%	95.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,134	-29.3%	69	94	90	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		115	594.8%	69	94	90	100
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	10.1%	882.4%	100.0%	100.0%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		1,748	18.0%	306	231	248	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,172	70.1%	273	226	240	263
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	67.0%	44.2%	89.2%	97.8%	96.8%	95.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,134	-29.3%	69	94	90	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		115	594.8%	69	94	90	100
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	10.1%	882.4%	100.0%	100.0%	100.0%	100.0%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	2,468	3,045	23.4%	2,847	7.0%	403	372	364	405
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,343	2,515	7.3%	2,542	-1.1%	320	289	315	348
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	82.6%	-13.1%	89.3%	-7.5%	79.4%	77.7%	86.5%	85.9%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			664		549	20.9%	88	67	77	102
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			657		545	20.6%	88	65	75	101
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.2%	99.3%	-0.3%	100.0%	97.0%	97.4%	99.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			664		549	20.9%	88	67	77	102
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			657		545	20.6%	88	65	75	101
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.2%	99.3%	-0.3%	100.0%	97.0%	97.4%	99.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			708		669	5.8%	94	84	74	110
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			698		661	5.6%	94	83	74	110
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.6%	3.8%	98.8%	-0.2%	100.0%	98.8%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			306		302	1.3%	48	30	28	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			304		300	1.3%	48	30	28	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.3%	4.6%	99.3%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			402		367	9.5%	46	54	46	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			394		361	9.1%	46	53	46	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	98.0%	3.2%	98.4%	-0.4%	100.0%	98.1%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			206		189	9.0%	26	21	43	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			202		188	7.4%	26	21	42	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.1%	3.2%	99.5%	-1.4%	100.0%	100.0%	97.7%	89.5%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			206		189	9.0%	26	21	43	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			202		188	7.4%	26	21	42	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.1%	3.2%	99.5%	-1.4%	100.0%	100.0%	97.7%	89.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		499	10.2%	77	79	70	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		449	-17.6%	45	48	43	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	90.0%	-25.2%	58.4%	60.8%	61.4%	55.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		499	10.2%	77	79	70	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		449	-17.6%	45	48	43	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	90.0%	-25.2%	58.4%	60.8%	61.4%	55.8%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			486		462	5.2%	54	77	56	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			314		360	-12.8%	25	49	52	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	64.6%	-32.0%	77.9%	-17.1%	46.3%	63.6%	92.9%	71.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			264		240	10.0%	26	47	26	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			163		149	9.4%	16	22	24	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	61.7%	-35.0%	62.1%	-0.5%	61.5%	46.8%	92.3%	65.9%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)	Reporting Period August 2023
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			222		222	0.0%	28	30	30	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			151		211	-28.4%	9	27	28	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	68.0%	-28.4%	95.0%	-28.4%	32.1%	90.0%	93.3%	78.6%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		479	-10.0%	64	44	44	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		339	-19.2%	42	23	29	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	70.8%	-10.2%	65.6%	52.3%	65.9%	75.8%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		479	-10.0%	64	44	44	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		339	-19.2%	42	23	29	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	70.8%	-10.2%	65.6%	52.3%	65.9%	75.8%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,066	3,436	66.3%	3,129	9.8%	470	449	408	456
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	1,860	2,900	55.9%	2,475	17.2%	382	383	346	384
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	84.4%	-6.2%	79.1%	6.7%	81.3%	85.3%	84.8%	84.2%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			412		391	5.4%	57	61	64	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			399		384	3.9%	51	61	59	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.8%	7.6%	98.2%	-1.4%	89.5%	100.0%	92.2%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			412		391	5.4%	57	61	64	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			399		384	3.9%	51	61	59	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.8%	7.6%	98.2%	-1.4%	89.5%	100.0%	92.2%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			579		529	9.5%	100	73	72	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			571		518	10.2%	100	73	71	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	98.6%	9.6%	97.9%	0.7%	100.0%	100.0%	98.6%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			350		268	30.6%	59	35	50	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			350		268	30.6%	59	35	50	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			229		261	-12.3%	41	38	22	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			221		250	-11.6%	41	38	21	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	96.5%	7.2%	95.8%	0.8%	100.0%	100.0%	95.5%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			414		346	19.7%	44	43	53	75
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			410		346	18.5%	41	43	53	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.0%	10.0%	100.0%	-1.0%	93.2%	100.0%	100.0%	98.7%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			414		346	19.7%	44	43	53	75
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			410		346	18.5%	41	43	53	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.0%	10.0%	100.0%	-1.0%	93.2%	100.0%	100.0%	98.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period August 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			677		625	8.3%	90	82	65	105
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			626		443	41.3%	89	79	65	87
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.7%	70.9%	30.5%	98.9%	96.3%	100.0%	82.9%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			677		625	8.3%	90	82	65	105
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			626		443	41.3%	89	79	65	87
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.7%	70.9%	30.5%	98.9%	96.3%	100.0%	82.9%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			907		843	7.6%	129	130	94	133
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			550		450	22.2%	58	83	56	91
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	60.6%	-32.6%	53.4%	13.6%	45.0%	63.8%	59.6%	68.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			439		448	-2.0%	77	63	52	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			82		55	49.1%	6	16	14	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	18.7%	-79.2%	12.3%	52.1%	7.8%	25.4%	26.9%	35.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)	Reporting Period August 2023
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			468		395	18.5%	52	67	42	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			468		395	18.5%	52	67	42	68
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			447		395	13.2%	50	60	60	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			344		334	3.0%	43	44	42	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.0%	-14.5%	84.6%	-9.0%	86.0%	73.3%	70.0%	77.1%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			447		395	13.2%	50	60	60	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			344		334	3.0%	43	44	42	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.0%	-14.5%	84.6%	-9.0%	86.0%	73.3%	70.0%	77.1%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	3,468	4,087	17.8%	3,874	5.5%	540	541	536	437
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	3,120	2,580	-17.3%	2,817	-8.4%	359	339	352	256
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.1%	-29.9%	72.7%	-13.2%	66.5%	62.7%	65.7%	58.6%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,168		2,059	5.3%	286	292	284	259
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,059		1,402	-24.5%	148	142	152	134
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.8%	-45.7%	68.1%	-28.3%	51.7%	48.6%	53.5%	51.7%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,168		2,059	5.3%	286	292	284	259
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,059		1,402	-24.5%	148	142	152	134
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.8%	-45.7%	68.1%	-28.3%	51.7%	48.6%	53.5%	51.7%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			557		499	11.6%	74	84	97	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			408		380	7.4%	54	68	71	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	73.2%	-18.6%	76.2%	-3.8%	73.0%	81.0%	73.2%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			118		90	31.1%	10	20	22	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			77		66	16.7%	7	18	15	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	65.3%	-27.5%	73.3%	-11.0%	70.0%	90.0%	68.2%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			439		409	7.3%	64	64	75	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			331		314	5.4%	47	50	56	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	75.4%	-16.2%	76.8%	-1.8%	73.4%	78.1%	74.7%	
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			981		886	10.7%	148	139	119	109
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			773		625	23.7%	125	106	94	87
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	78.8%	-12.4%	70.5%	11.7%	84.5%	76.3%	79.0%	79.8%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			658		604	8.9%	97	94	84	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			489		375	30.4%	76	65	65	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	74.3%	-17.4%	62.1%	19.7%	78.4%	69.1%	77.4%	72.9%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			323		282	14.5%	51	45	35	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			284		250	13.6%	49	41	29	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	87.9%	-2.3%	88.7%	-0.8%	96.1%	91.1%	82.9%	92.3%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			381		430	-11.4%	32	26	36	69
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			340		410	-17.1%	32	23	35	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	89.2%	-0.8%	95.3%	-6.4%	100.0%	88.5%	97.2%	50.7%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			381		430	-11.4%	32	26	36	69
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			340		410	-17.1%	32	23	35	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	89.2%	-0.8%	95.3%	-6.4%	100.0%	88.5%	97.2%	50.7%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023	National	M	389,764	407,040	271,360	239,194	-11.9%	256,301	-6.7%	33,820	25,675	26,381	27,058
		Dublin Fire Brigade	M	81,985			32,608		54,352	-40.0%	6,976			0
		North Leinster	M	125,136			83,528		82,515	1.2%	10,936	10,149	10,312	10,787
		South	M	87,815			59,459		57,299	3.8%	7,826	7,401	7,790	7,940
		West	M	94,828			63,599		62,135	2.4%	8,082	8,125	8,279	8,331
NAS6	Number of clinical status 1 ECHO calls activated - excludes DFB data from June 2023	National	M	6,984	7,208	4,808	4,097	-14.8%	4,520	-9.4%	518	423	467	484
		Dublin Fire Brigade	M	1,626			660		1,048	-37.0%	127			0
		North Leinster	M	2,358			1,484		1,532	-3.1%	177	174	201	195
		South	M	1,603			1,042		1,026	1.6%	109	136	144	156
		West	M	1,397			911		914	-0.3%	105	113	122	133
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	6,608	6,784	4,520	3,917	-13.3%	4,288	-8.7%	494	410	450	467
		Dublin Fire Brigade	M	1,403			582		911	-36.1%	115			0
		North Leinster	M	2,241			1,405		1,460	-3.8%	167	163	190	181
		South	M	1,578			1,028		1,010	1.8%	108	135	140	155
		West	M	1,386			902		907	-0.6%	104	112	120	131
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	4,768			2,865		3,101	-7.6%	361	281	321	332
		Dublin Fire Brigade	M	1,092			457		715	-36.1%	92			0
		North Leinster	M	1,720			1,085		1,121	-3.2%	125	118	147	149
		South	M	1,029			723		658	9.9%	74	86	97	104
		West	M	927			600		607	-1.2%	70	77	77	79
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	72.2%	75%	75%	73.1%	-2.5%	72.3%	1.1%	73.1%	68.5%	71.3%	71.1%
		Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	78.5%	0.0%	80.0%			
		North Leinster	M	76.8%	75%	75%	77.2%	3.0%	76.8%	0.6%	74.9%	72.4%	77.4%	82.3%
		South	M	65.2%	75%	75%	70.3%	-6.2%	65.1%	8.0%	68.5%	63.7%	69.3%	67.1%
		West	M	66.9%	75%	75%	66.5%	-11.3%	66.9%	-0.6%	67.3%	68.8%	64.2%	60.3%
NAS12	Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023	National	M	171,240	175,960	117,304	103,843	-11.5%	110,939	-6.4%	14,695	10,960	11,081	11,558
		Dublin Fire Brigade	M	36,865			15,067		23,820	-36.7%	3,243			0
		North Leinster	M	54,671			35,718		35,535	0.5%	4,682	4,299	4,249	4,582
		South	M	39,301			26,086		25,487	2.4%	3,368	3,217	3,409	3,480
		West	M	40,403			26,972		26,097	3.4%	3,402	3,444	3,423	3,496
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	157,582	162,180	108,120	95,462	-11.7%	102,062	-6.5%	13,458	10,092	10,198	10,626
		Dublin Fire Brigade	M	33,242			13,631		21,398	-36.3%	2,905			0
		North Leinster	M	49,634			32,174		32,225	-0.2%	4,203	3,868	3,805	4,108
		South	M	36,669			24,367		23,810	2.3%	3,155	3,012	3,167	3,232
		West	M	38,037			25,290		24,629	2.7%	3,195	3,212	3,226	3,286
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	63,773			42,130		42,198	-0.2%	5,880	4,468	4,468	4,533
		Dublin Fire Brigade	M	10,440			4,802		7,217	-33.5%	981			0
		North Leinster	M	22,469			15,161		14,796	2.5%	1,990	1,791	1,752	1,808
		South	M	13,485			10,023		8,789	14.0%	1,327	1,121	1,229	1,249
		West	M	17,379			12,144		11,396	6.6%	1,582	1,556	1,487	1,476
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	40.5%	45%	45%	44.1%	-1.9%	41.3%	6.7%	43.7%	44.3%	43.8%	42.7%
		Dublin Fire Brigade	M	31.4%	45%	45%	35.2%	-21.7%	33.7%	4.5%	33.8%			
		North Leinster	M	45.3%	45%	45%	47.1%	4.7%	45.9%	2.6%	47.3%	46.3%	46.0%	44.0%
		South	M	36.8%	45%	45%	41.1%	-8.6%	36.9%	11.4%	42.1%	37.2%	38.8%	38.6%
		West	M	45.7%	45%	45%	48.0%	6.7%	46.3%	3.8%	49.5%	48.4%	46.1%	44.9%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	93.8%	-4.3%	92.3%	1.6%	95.4%	93.6%	91.6%	92.1%
		North Leinster	M	92.0%	98%	98%	93.6%	-4.5%	92.0%	1.7%	95.5%	92.0%	90.0%	93.8%
		South	M	89.4%	98%	98%	93.0%	-5.1%	90.8%	2.4%	92.7%	92.6%	93.8%	90.4%
		West	M	94.1%	98%	98%	95.0%	-3.1%	94.4%	0.6%	98.1%	97.3%	91.8%	91.7%

National Ambulance Service		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	75.8%	-15.8%	74.4%	1.8%	76.3%	74.9%	72.7%	70.3%
		North Leinster	M	72.0%	90%	90%	73.0%	-18.9%	73.3%	-0.4%	74.1%	70.8%	68.6%	67.4%
		South	M	68.0%	90%	90%	73.2%	-18.7%	68.9%	6.2%	73.6%	71.1%	70.8%	66.4%
		West	M	80.2%	90%	90%	82.0%	-8.9%	81.4%	0.7%	82.1%	83.6%	79.8%	78.0%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			2,955		2,705	9.2%	287	381	514	475
		North Leinster	M	1,534			1,019		1,076	-5.3%	110	138	160	153
		South	M	1,496			1,026		978	4.9%	94	112	195	155
		West	M	1,178			910		651	39.8%	83	131	159	167
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	12,720	21,475	68.8%	11,707	83.4%	3,481	2,341	1,968	2,073
		North Leinster	M	5,291			7,086		3,354	111.3%	1,192	744	642	725
		South	M	4,851			6,167		2,951	109.0%	1,035	685	567	610
		West	M	8,451			8,222		5,402	52.2%	1,254	912	759	738
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	16,264	24,430	50.2%	14,412	69.5%	3,768	2,722	2,482	2,548
		North Leinster	M	6,825			8,105		4,430	83.0%	1,302	882	802	878
		South	M	6,347			7,193		3,929	83.1%	1,129	797	762	765
		West	M	9,629			9,132		6,053	50.9%	1,337	1,043	918	905
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	87.9%	-2.3%	81.2%	8.2%	92.4%	86.0%	79.3%	81.4%
		North Leinster	M	77.5%	90%	90%	87.4%	-2.9%	75.7%	15.5%	91.6%	84.4%	80.0%	82.6%
		South	M	76.4%	90%	90%	85.7%	-4.7%	75.1%	14.2%	91.7%	85.9%	74.4%	79.7%
		West	M	87.8%	90%	90%	90.0%	0.0%	89.2%	0.9%	93.8%	87.4%	82.7%	81.5%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.5%	-0.5%	95.0%	-1.5%	92.8%	93.5%	93.5%	94.2%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	320	224	-30.0%	252.9	-11.5%	41	30	42	27
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	176	65	-63.1%	56.0	16.1%	11	11	14	7
NAS65	Aeromedical Service South - Tasking	National	M	433	600	400	289	-27.8%	321.0	-10.0%	41	47	36	51

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Non Acute Services

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	54,248	62,892	15.9%	53,822	16.9%	8,111	8,125	8,230	8,283	
		CHO 1	M	7,185	6,264	4,176	7,180	71.9%	4,025	78.4%	980	1,023	1,152	1,003	
		CHO 2	M	13,410	12,816	8,544	10,356	21.2%	8,443	22.7%	1,357	1,346	1,400	1,295	
		CHO 3	M	9,196	8,904	5,936	7,020	18.3%	5,845	20.1%	855	920	881	973	
		CHO 4	M	13,915	13,872	9,248	9,783	5.8%	9,210	6.2%	1,338	1,285	1,258	1,324	
		CHO 5	M	14,549	14,280	9,520	10,154	6.7%	9,478	7.1%	1,230	1,223	1,222	1,401	
		CHO 6	M	2,167	2,256	1,504	1,425	-5.3%	1,538	-7.3%	186	182	173	196	
		CHO 7	M	10,865	10,584	7,056	8,196	16.2%	7,076	15.8%	1,072	1,022	1,062	1,034	
		CHO 8	M	5,588	5,532	3,688	4,009	8.7%	3,689	8.7%	487	508	541	557	
		CHO 9	M	6,959	6,864	4,576	4,769	4.2%	4,518	5.6%	606	616	541	500	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,143,000	729,635	736,705	1.0%	720,076	2.3%	91,917	86,244	82,088	78,162	
		DML	M	213,204	212,755	132,455	134,713	1.7%	130,225	3.4%	17,022	15,764	14,694	14,229	
		DNE	M	184,221	186,975	118,675	128,101	7.9%	117,629	8.9%	16,012	14,634	13,179	12,344	
		SOUTH	M	485,287	483,701	313,601	308,171	-1.7%	310,078	-0.6%	38,536	36,291	35,003	33,143	
		WEST	M	258,455	259,569	164,904	165,720	0.5%	162,144	2.2%	20,347	19,555	19,212	18,446	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	73.9%	-8.8%	75.7%	-2.4%	72.3%	73.9%	73.0%	75.1%	
		CHO 1	M	78.4%	81%	81%	77.5%	-4.3%	78.2%	-0.9%	76.8%	79.6%	74.4%	74.9%	
		CHO 2	M	75.3%	81%	81%	75.8%	-6.4%	75.1%	0.9%	75.3%	78.6%	77.1%	77.7%	
		CHO 3	M	84.7%	81%	81%	82.9%	2.3%	85.4%	-3.0%	82.0%	85.1%	76.5%	81.6%	
		CHO 4	M	82.2%	81%	81%	83.6%	3.2%	81.8%	2.2%	83.8%	80.9%	80.5%	86.4%	
		CHO 5	M	81.7%	81%	81%	74.9%	-7.6%	82.7%	-9.5%	71.7%	69.4%	78.9%	79.2%	
		CHO 6	M	79.3%	81%	81%	73.3%	-9.5%	80.4%	-8.8%	69.7%	76.3%	72.9%	71.5%	
		CHO 7	M	58.9%	81%	81%	59.0%	-27.1%	59.7%	-1.1%	55.2%	57.9%	56.3%	65.1%	
		CHO 8	M	76.5%	81%	81%	74.6%	-7.9%	75.8%	-1.6%	73.0%	74.1%	75.8%	76.7%	
		CHO 9	M	48.4%	81%	81%	47.2%	-41.7%	50.8%	-6.9%	45.0%	51.7%	48.2%	44.0%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	80.7%	-14.2%	78.0%	3.4%	78.0%	78.9%	79.3%	80.7%	
		CHO 1	M	92.0%	94%	94%	90.7%	-3.5%	94.6%	-4.1%	92.5%	91.5%	90.7%	90.7%	
		CHO 2	M	76.0%	94%	94%	75.7%	-19.4%	75.0%	1.0%	75.9%	75.0%	74.8%	75.7%	
		CHO 3	M	78.1%	94%	94%	83.8%	-10.8%	73.3%	14.3%	79.9%	77.8%	81.7%	83.8%	
		CHO 4	M	86.3%	94%	94%	89.7%	-4.6%	88.3%	1.6%	89.7%	90.0%	89.6%	89.7%	
		CHO 5	M	54.3%	94%	94%	63.5%	-32.4%	55.5%	14.5%	51.8%	57.8%	58.4%	63.5%	
		CHO 6	M	96.8%	94%	94%	99.0%	5.4%	94.4%	4.9%	98.2%	98.2%	98.6%	99.0%	
		CHO 7	M	96.3%	94%	94%	93.2%	-0.8%	97.2%	-4.1%	92.5%	94.1%	94.4%	93.2%	
		CHO 8	M	72.3%	94%	94%	74.7%	-20.5%	72.4%	3.3%	74.5%	74.4%	74.3%	74.7%	
		CHO 9	M	87.1%	94%	94%	82.3%	-12.5%	90.9%	-9.5%	83.6%	83.4%	83.4%	82.3%	
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	391,736	353,970	-9.6%	314,963	12.4%	47,168	46,210	43,954	44,110	

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	65.0%	-8.4%	65.3%	-0.4%	67.0%	64.9%	66.7%	64.8%	
		CHO 1	M	83.5%	71%	71%	87.4%	23.1%	82.9%	5.4%	92.0%	85.7%	87.6%	90.9%	
		CHO 2	M	58.2%	71%	71%	58.0%	-18.3%	60.7%	-4.5%	55.3%	55.3%	62.6%	51.8%	
		CHO 3	M	66.0%	71%	71%	69.3%	-2.4%	67.6%	2.5%	66.6%	72.5%	72.0%	67.5%	
		CHO 4	M	53.5%	71%	71%	55.8%	-21.4%	54.6%	2.1%	57.0%	53.2%	62.9%	55.7%	
		CHO 5	M	53.4%	71%	71%	51.1%	-28.0%	52.4%	-2.4%	49.0%	51.5%	53.4%	53.0%	
		CHO 6	M	61.9%	71%	71%	67.2%	-5.3%	61.2%	9.8%	71.7%	68.7%	69.1%	69.5%	
		CHO 7	M	62.6%	71%	71%	64.8%	-8.7%	62.0%	4.6%	73.4%	65.7%	62.9%	64.5%	
		CHO 8	M	71.6%	71%	71%	71.2%	0.3%	70.9%	0.4%	71.5%	73.0%	70.6%	67.9%	
		CHO 9	M	72.0%	71%	71%	63.0%	-11.3%	74.3%	-15.3%	65.4%	66.6%	63.3%	62.3%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	72.6%	-23.6%	73.5%	-1.2%	73.1%	73.3%	72.6%	72.6%	
		CHO 1	M	84.8%	95%	95%	83.1%	-12.5%	76.9%	8.2%	74.5%	83.4%	81.1%	83.1%	
		CHO 2	M	69.0%	95%	95%	67.1%	-29.3%	71.3%	-5.9%	67.9%	68.5%	66.5%	67.1%	
		CHO 3	M	90.6%	95%	95%	87.6%	-7.8%	89.5%	-2.1%	89.9%	87.0%	87.4%	87.6%	
		CHO 4	M	77.6%	95%	95%	79.9%	-15.9%	76.3%	4.7%	78.9%	79.4%	79.8%	79.9%	
		CHO 5	M	63.2%	95%	95%	74.2%	-21.9%	55.5%	33.6%	72.5%	72.9%	73.1%	74.2%	
		CHO 6	M	98.6%	95%	95%	96.7%	1.8%	97.0%	-0.4%	95.5%	95.8%	95.5%	96.7%	
		CHO 7	M	76.0%	95%	95%	68.7%	-27.6%	82.3%	-16.4%	72.8%	70.8%	70.0%	68.7%	
		CHO 8	M	74.0%	95%	95%	72.1%	-24.1%	77.6%	-7.1%	74.7%	74.1%	74.0%	72.1%	
		CHO 9	M	64.6%	95%	95%	58.8%	-38.1%	64.8%	-9.3%	60.0%	59.6%	58.1%	58.8%	
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	259,504	235,802	-9.1%	219,103	7.6%	32,021	29,857	28,044	29,117	
Speech & Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	86.8%	-13.2%	89.2%	-2.8%	87.9%	87.3%	86.6%	86.8%	
		CHO 1	M	81.0%	100%	100%	79.6%	-20.4%	94.6%	-15.9%	78.3%	75.2%	80.7%	79.6%	
		CHO 2	M	94.9%	100%	100%	98.6%	-1.4%	96.0%	2.7%	97.8%	97.6%	98.7%	98.6%	
		CHO 3	M	93.1%	100%	100%	91.7%	-8.3%	94.8%	-3.2%	93.6%	93.5%	92.8%	91.7%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	80.0%	100%	100%	85.1%	-14.9%	81.3%	4.7%	83.5%	84.8%	84.0%	85.1%	
		CHO 6	M	89.8%	100%	100%	95.4%	-4.6%	94.3%	1.1%	94.0%	92.2%	93.7%	95.4%	
		CHO 7	M	77.4%	100%	100%	78.3%	-21.7%	75.7%	3.5%	78.0%	79.2%	78.6%	78.3%	
		CHO 8	M	92.3%	100%	100%	87.8%	-12.2%	90.4%	-2.8%	88.3%	87.2%	85.0%	87.8%	
		CHO 9	M	94.8%	100%	100%	85.8%	-14.2%	94.9%	-9.6%	91.8%	90.5%	87.6%	85.8%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	78.1%	-21.9%	76.1%	2.5%	79.3%	79.2%	80.0%	78.1%	
		CHO 1	M	100.0%	100%	100%	97.7%	-2.3%	95.5%	2.3%	93.5%	100.0%	99.3%	97.7%	
		CHO 2	M	94.7%	100%	100%	88.6%	-11.4%	97.3%	-9.0%	93.2%	86.0%	89.9%	88.6%	
		CHO 3	M	88.7%	100%	100%	79.7%	-20.3%	91.8%	-13.1%	83.8%	85.3%	84.2%	79.7%	
		CHO 4	M	81.9%	100%	100%	87.1%	-12.9%	80.1%	8.7%	84.2%	85.7%	87.7%	87.1%	
		CHO 5	M	53.3%	100%	100%	57.6%	-42.4%	56.3%	2.4%	61.1%	59.5%	57.4%	57.6%	
		CHO 6	M	91.7%	100%	100%	92.6%	-7.4%	93.0%	-0.5%	96.1%	95.6%	92.6%	92.6%	
		CHO 7	M	72.5%	100%	100%	84.7%	-15.3%	59.9%	41.4%	79.1%	81.5%	84.4%	84.7%	
		CHO 8	M	99.5%	100%	100%	59.2%	-40.8%	86.7%	-31.6%	72.9%	73.6%	68.8%	59.2%	
		CHO 9	M	76.7%	100%	100%	78.4%	-21.6%	72.1%	8.7%	81.2%	80.3%	82.1%	78.4%	

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	188,208	129,471	-31.2%	128,153	1.0%	18,672	15,562	13,824	13,709	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	20.1%	-39.1%	20.3%	-1.2%	21.3%	21.9%	21.2%	20.1%	
		CHO 1	M	25.0%	33%	33%	13.1%	-60.3%	10.3%	27.2%	14.3%	15.1%	11.6%	13.1%	
		CHO 2	M	21.5%	33%	33%	18.1%	-45.3%	17.6%	2.6%	29.6%	25.9%	24.9%	18.1%	
		CHO 3	M	27.6%	33%	33%	24.0%	-27.4%	27.7%	-13.4%	21.3%	24.1%	28.4%	24.0%	
		CHO 4	M	32.9%	33%	33%	31.6%	-4.1%	45.0%	-29.7%	27.2%	30.7%	27.1%	31.6%	
		CHO 5	M	13.1%	33%	33%	13.0%	-60.6%	18.9%	-31.3%	11.6%	12.1%	11.9%	13.0%	
		CHO 6	M	86.7%	33%	33%	100.0%	203.0%	72.7%	37.5%	90.5%	100.0%	100.0%	100.0%	
		CHO 8	M	18.6%	33%	33%	14.8%	-55.1%	13.6%	8.7%	12.1%	14.5%	14.7%	14.8%	
		CHO 9	M	25.0%	33%	33%	28.8%	-12.7%	37.2%	-22.5%	21.9%	19.4%	21.2%	28.8%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	65.9%	-14.4%	51.4%	28.2%	63.6%	62.7%	64.9%	65.9%	
		CHO 1	M	66.1%	77%	77%	55.3%	-28.2%	31.6%	74.9%	51.0%	50.3%	53.0%	55.3%	
		CHO 2	M	70.1%	77%	77%	77.0%	0.1%	68.6%	12.3%	77.8%	76.9%	79.2%	77.0%	
		CHO 3	M	75.7%	77%	77%	79.7%	3.5%	60.3%	32.0%	77.1%	76.0%	79.7%	79.7%	
		CHO 4	M	74.4%	77%	77%	71.0%	-7.8%	69.8%	1.7%	72.9%	73.2%	68.3%	71.0%	
		CHO 5	M	43.0%	77%	77%	43.2%	-43.9%	45.3%	-4.6%	44.1%	45.2%	43.9%	43.2%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	86.4%	15.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	39.3%	77%	77%	32.8%	-57.4%	33.0%	-0.6%	34.1%	34.4%	34.9%	32.8%	
		CHO 9	M	71.9%	77%	77%	55.6%	-27.8%	84.8%	-34.4%	37.6%	38.2%	49.6%	55.6%	
PC127	No of podiatry patients seen	National	M	66,785	85,866	57,246	44,947	-21.5%	43,581	3.1%	6,125	5,632	5,625	4,951	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	17.9%	-5.7%	17.9%	0.3%	19.7%	21.7%	19.2%	17.9%	
		CHO 1	M	15.4%	19%	19%	15.4%	-19.1%	19.1%	-19.4%	20.0%	20.4%	16.0%	15.4%	
		CHO 2	M	12.0%	19%	19%			10.6%		11.8%	27.1%			
		CHO 3	M	16.1%	19%	19%	13.0%	-31.8%	26.5%	-51.1%	16.8%	16.8%	17.8%	13.0%	
		CHO 4	M	14.2%	19%	19%	10.5%	-44.9%	10.2%	2.7%	10.6%	11.4%	10.6%	10.5%	
		CHO 5	M	21.0%	19%	19%	17.8%	-6.1%	20.7%	-13.8%	18.6%	20.0%	17.7%	17.8%	
		CHO 6	M	69.4%	19%	19%	50.0%	163.2%	46.3%	7.9%	23.2%	20.7%	56.4%	50.0%	
		CHO 7	M	83.5%	19%	19%	48.6%	155.5%	61.7%	-21.3%	76.7%	63.6%	60.6%	48.6%	
		CHO 8	M	27.8%	19%	19%	29.2%	53.6%	20.9%	39.6%	31.6%	28.9%	28.9%	29.2%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	53.8%	-15.9%	52.6%	2.2%	51.3%	54.9%	54.2%	53.8%	
		CHO 1	M	55.1%	64%	64%	50.6%	-20.9%	57.7%	-12.3%	55.5%	52.0%	49.7%	50.6%	
		CHO 2	M	34.6%	64%	64%			35.4%		33.4%	59.7%			
		CHO 3	M	67.6%	64%	64%	49.6%	-22.6%	78.9%	-37.2%	60.4%	56.4%	52.3%	49.6%	
		CHO 4	M	39.9%	64%	64%	39.5%	-38.2%	42.1%	-6.0%	38.7%	39.8%	40.0%	39.5%	
		CHO 5	M	54.6%	64%	64%	58.4%	-8.8%	54.3%	7.5%	55.0%	56.1%	58.8%	58.4%	
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	64%	64%	100.0%	56.3%	97.7%	2.4%	99.8%	100.0%	100.0%	100.0%	
		CHO 8	M	70.7%	64%	64%	81.6%	27.5%	63.4%	28.6%	74.3%	77.1%	82.5%	81.6%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	53,216	63,866	20.0%	53,089	20.3%	8,357	8,134	7,703	7,993	
Audiology															
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	25.8%	-13.9%	26.3%	-2.0%	27.1%	26.4%	26.7%	25.8%	
		CHO 1	M	35.3%	30%	30%	31.8%	6.0%	43.7%	-27.3%	36.9%	34.5%	35.2%	31.8%	
		CHO 2	M	21.3%	30%	30%	22.0%	-26.8%	22.7%	-3.0%	21.1%	18.8%	20.5%	22.0%	
		CHO 3	M	22.8%	30%	30%	26.3%	-12.4%	24.4%	7.7%	27.1%	28.2%	25.9%	26.3%	
		CHO 4	M	24.3%	30%	30%	22.7%	-24.3%	29.5%	-23.0%	24.7%	25.3%	23.7%	22.7%	
		CHO 5	M	17.9%	30%	30%	31.3%	4.4%	16.2%	93.8%	23.2%	21.6%	30.1%	31.3%	
		CHO 6	M	25.4%	30%	30%	22.4%	-25.4%	30.6%	-26.9%	23.4%	23.6%	23.7%	22.4%	
		CHO 7	M	25.7%	30%	30%	23.2%	-22.8%	28.4%	-18.5%	25.8%	25.2%	23.3%	23.2%	
		CHO 8	M	22.3%	30%	30%	24.6%	-18.1%	15.3%	60.5%	27.0%	28.2%	26.1%	24.6%	
		CHO 9	M	47.7%	30%	30%	34.8%	16.0%	39.1%	-11.1%	46.9%	42.7%	42.0%	34.8%	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	75.8%	1.1%	76.1%	-0.4%	77.8%	77.0%	76.6%	75.8%	
		CHO 1	M	91.0%	75%	75%	93.3%	24.4%	86.4%	8.0%	93.0%	92.5%	92.4%	93.3%	
		CHO 2	M	72.9%	75%	75%	76.4%	1.9%	74.0%	3.3%	78.5%	77.0%	77.2%	76.4%	
		CHO 3	M	67.4%	75%	75%	65.6%	-12.6%	69.9%	-6.2%	64.3%	65.6%	63.6%	65.6%	
		CHO 4	M	77.3%	75%	75%	65.2%	-13.1%	82.6%	-21.1%	73.2%	72.2%	69.1%	65.2%	
		CHO 5	M	60.4%	75%	75%	81.7%	9.0%	58.1%	40.7%	75.6%	76.1%	81.2%	81.7%	
		CHO 6	M	86.6%	75%	75%	70.6%	-5.9%	90.0%	-21.6%	74.7%	72.8%	72.3%	70.6%	
		CHO 7	M	83.9%	75%	75%	69.3%	-7.5%	85.5%	-18.9%	74.0%	71.6%	70.3%	69.3%	
		CHO 8	M	69.7%	75%	75%	84.8%	13.1%	65.0%	30.5%	83.9%	84.8%	84.6%	84.8%	
		CHO 9	M	95.9%	75%	75%	97.9%	30.5%	96.0%	2.0%	100.0%	100.0%	100.0%	97.9%	
PC129	No of Audiology patients seen	National	M	53,273	54,216	36,144	37,850	4.7%	34,998	8.1%	5,276	4,958	4,826	4,679	

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	27.2%	-32.1%	22.7%	19.9%	25.4%	24.8%	26.8%	27.2%	
		CHO 1	M	42.3%	40%	40%	38.9%	-2.8%	38.8%	0.3%	41.6%	41.2%	41.7%	38.9%	
		CHO 2	M	17.5%	40%	40%	25.6%	-36.1%	20.4%	25.3%	21.1%	25.0%	22.2%	25.6%	
		CHO 3	M	10.2%	40%	40%	23.8%	-40.4%	10.0%	138.6%	15.0%	19.1%	20.3%	23.8%	
		CHO 4	M	35.7%	40%	40%	25.9%	-35.2%	40.6%	-36.2%	28.4%	26.0%	28.0%	25.9%	
		CHO 5	M	13.5%	40%	40%	26.5%	-33.8%	10.9%	142.8%	19.7%	20.2%	24.7%	26.5%	
		CHO 6	M	26.9%	40%	40%	46.0%	15.1%	21.6%	113.3%	65.2%	52.9%	47.6%	46.0%	
		CHO 7	M	18.2%	40%	40%	20.5%	-48.7%	17.8%	15.5%	18.4%	19.5%	20.3%	20.5%	
		CHO 8	M	17.8%	40%	40%	20.5%	-48.7%	19.3%	6.4%	16.3%	13.2%	19.6%	20.5%	
		CHO 9	M	30.4%	40%	40%	46.3%	15.7%	34.0%	36.0%	38.7%	41.5%	46.6%	46.3%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	67.3%	-15.9%	59.1%	13.8%	65.7%	65.6%	64.7%	67.3%	
		CHO 1	M	90.7%	80%	80%	86.0%	7.5%	89.6%	-4.0%	90.2%	88.0%	86.6%	86.0%	
		CHO 2	M	50.0%	80%	80%	58.8%	-26.5%	60.4%	-2.7%	55.2%	58.7%	57.4%	58.8%	
		CHO 3	M	40.1%	80%	80%	56.8%	-29.0%	43.2%	31.6%	44.7%	49.8%	53.6%	56.8%	
		CHO 4	M	83.1%	80%	80%	72.1%	-9.9%	81.6%	-11.6%	75.9%	74.7%	73.1%	72.1%	
		CHO 5	M	42.3%	80%	80%	71.3%	-10.9%	37.4%	90.7%	56.9%	57.4%	64.8%	71.3%	
		CHO 6	M	66.7%	80%	80%	82.5%	3.1%	59.1%	39.7%	77.3%	78.1%	77.6%	82.5%	
		CHO 7	M	51.3%	80%	80%	58.7%	-26.7%	50.7%	15.8%	56.6%	58.5%	58.2%	58.7%	
		CHO 8	M	59.9%	80%	80%	53.9%	-32.6%	54.3%	-0.6%	58.6%	52.5%	49.6%	53.9%	
		CHO 9	M	77.9%	80%	80%	81.9%	2.4%	76.2%	7.5%	76.2%	80.4%	73.8%	81.9%	
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	45,760	47,596	4.0%	41,953	13.5%	6,481	5,654	5,754	5,708	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	17.0%	-52.9%	20.2%	-16.1%	19.2%	18.2%	18.4%	17.0%	
		CHO 1	M	15.9%	36%	36%	14.1%	-60.9%	20.2%	-30.5%	15.1%	13.1%	16.9%	14.1%	
		CHO 2	M	12.9%	36%	36%	13.1%	-63.7%	13.2%	-0.7%	14.1%	8.4%	15.1%	13.1%	
		CHO 3	M	39.8%	36%	36%	27.0%	-25.0%	27.2%	-0.7%	41.1%	32.2%	31.9%	27.0%	
		CHO 4	M	14.3%	36%	36%	11.7%	-67.6%	16.6%	-29.7%	14.6%	13.1%	14.1%	11.7%	
		CHO 5	M	30.4%	36%	36%	23.9%	-33.7%	26.9%	-11.2%	21.2%	21.4%	23.2%	23.9%	
		CHO 6	M	33.7%	36%	36%	29.3%	-18.7%	33.2%	-11.9%	33.0%	29.5%	30.1%	29.3%	
		CHO 7	M	11.6%	36%	36%	10.5%	-70.9%	11.1%	-5.9%	10.9%	9.5%	10.1%	10.5%	
		CHO 8	M	31.8%	36%	36%	24.7%	-31.3%	37.7%	-34.5%	29.3%	29.4%	27.1%	24.7%	
		CHO 9	M	19.5%	36%	36%	20.2%	-43.8%	21.1%	-4.2%	22.8%	21.8%	21.8%	20.2%	

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	60.7%	-25.1%	64.1%	-5.3%	63.4%	63.3%	62.2%	60.7%	
		CHO 1	M	72.0%	81%	81%	56.4%	-30.3%	74.3%	-24.0%	64.1%	61.7%	60.4%	56.4%	
		CHO 2	M	52.2%	81%	81%	54.3%	-32.9%	48.1%	13.0%	55.6%	51.9%	53.8%	54.3%	
		CHO 3	M	96.2%	81%	81%	91.5%	13.0%	85.2%	7.5%	93.3%	92.1%	90.6%	91.5%	
		CHO 4	M	52.6%	81%	81%	41.7%	-48.5%	52.3%	-20.3%	46.3%	46.4%	48.3%	41.7%	
		CHO 5	M	85.5%	81%	81%	85.1%	5.1%	85.5%	-0.4%	84.5%	85.4%	85.1%	85.1%	
		CHO 6	M	88.8%	81%	81%	86.1%	6.3%	90.8%	-5.2%	86.5%	84.9%	84.8%	86.1%	
		CHO 7	M	51.7%	81%	81%	42.7%	-47.3%	52.1%	-18.1%	44.2%	38.3%	42.5%	42.7%	
		CHO 8	M	96.5%	81%	81%	88.9%	9.7%	97.4%	-8.8%	89.5%	88.5%	90.9%	88.9%	
		CHO 9	M	61.1%	81%	81%	66.7%	-17.6%	58.0%	15.1%	67.6%	66.3%	66.8%	66.7%	
PC131	No of Psychology patients seen	National	M	42,532	49,757	33,200	28,195	-15.1%	28,728	-1.9%	4,224	3,957	3,066	2,514	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.5%	-3.5%	99.8%	-3.3%	96.3%	96.0%	96.5%		
		CHO 1	M-1M	95.2%	100%	100%	94.4%	-5.6%	96.5%	-2.2%	92.4%	92.4%	94.4%		
		CHO 2	M-1M	100.6%	100%	100%	98.4%	-1.6%	103.4%	-4.9%	98.2%	97.9%	98.4%		
		CHO 3	M-1M	109.6%	100%	100%	98.2%	-1.8%	108.7%	-9.7%	106.4%	99.8%	98.2%		
		CHO 4	M-1M	100.9%	100%	100%	91.9%	-8.1%	105.8%	-13.1%	90.9%	92.2%	91.9%		
		CHO 5	M-1M	95.1%	100%	100%	98.0%	-2.0%	98.7%	-0.7%	95.5%	98.0%	98.0%		
		CHO 6	M-1M	97.1%	100%	100%	95.0%	-5.0%	91.0%	4.5%	97.0%	96.2%	95.0%		
		CHO 7	M-1M	98.2%	100%	100%	98.6%	-1.4%	92.1%	7.1%	93.4%	94.4%	98.6%		
		CHO 8	M-1M	100.8%	100%	100%	98.7%	-1.3%	100.8%	-2.1%	99.5%	99.2%	98.7%		
		CHO 9	M-1M	98.7%	100%	100%	97.3%	-2.7%	97.7%	-0.4%	98.0%	97.5%	97.3%		
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	276,710	239,690	-13.4%	241,943	-0.9%	36,249	33,861	33,226		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	1,064,811	941,697	-11.6%	864,568	8.9%	128,324	119,964	112,796	112,781	
Child Health															
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	87.6%	-7.8%	82.1%	6.7%	86.5%	90.5%	88.1%		
		CHO 1	M-1M	73.9%	95%	95%	83.4%	-12.2%	73.3%	13.7%	83.3%	86.4%	81.5%		
		CHO 2	M-1M	77.2%	95%	95%	82.9%	-12.7%	72.9%	13.6%	83.7%	84.0%	94.3%		
		CHO 3	M-1M	91.2%	95%	95%	88.3%	-7.0%	92.1%	-4.1%	84.8%	88.9%	88.3%		
		CHO 4	M-1M	90.6%	95%	95%	92.5%	-2.6%	90.0%	2.8%	87.7%	96.7%	89.6%		
		CHO 5	M-1M	79.4%	95%	95%	85.1%	-10.4%	79.3%	7.4%	85.2%	83.3%	82.9%		
		CHO 6	M-1M	61.5%	95%	95%	80.2%	-15.6%	60.3%	33.0%	81.8%	92.6%	82.6%		
		CHO 7	M-1M	94.7%	95%	95%	82.8%	-12.8%	94.3%	-12.2%	81.6%	90.3%	83.7%		
		CHO 8	M-1M	89.6%	95%	95%	95.9%	1.0%	85.8%	11.8%	95.3%	95.7%	95.8%		
		CHO 9	M-1M	79.6%	95%	95%	90.1%	-5.1%	73.8%	22.1%	89.3%	91.5%	91.0%		

Primary Care		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.6%	0.6%	92.6%	2.1%	93.3%	95.7%	96.7%	94.4%	
		CHO 1	M	90.2%	94%	94%	90.0%	-4.2%	89.2%	0.9%	93.1%	94.8%	87.2%	88.5%	
		CHO 2	M	91.1%	94%	94%	91.5%	-2.7%	89.0%	2.8%	90.5%	91.9%	99.8%	86.9%	
		CHO 3	M	96.2%	94%	94%	99.3%	5.7%	95.5%	4.0%	98.8%	100.0%	98.0%	99.4%	
		CHO 4	M	96.7%	94%	94%	97.2%	3.4%	96.8%	0.3%	96.5%	97.3%	96.8%	97.5%	
		CHO 5	M	79.1%	94%	94%	75.3%	-19.9%	76.5%	-1.6%	72.9%	78.2%	83.4%	68.8%	
		CHO 6	M	99.5%	94%	94%	99.5%	5.9%	99.4%	0.2%	98.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.2%	94%	94%	99.9%	6.3%	99.7%	0.2%	99.7%	100.0%	99.9%	99.9%	
		CHO 8	M	81.0%	94%	94%	86.1%	-8.4%	80.4%	7.1%	78.9%	89.0%	100.0%	92.3%	
		CHO 9	M	98.5%	94%	94%	99.7%	6.0%	98.4%	1.3%	99.6%	99.9%	99.4%	99.4%	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	304	651	609	316	-48.1%	607	-47.9%	338	345	357	316	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	573,929	654,242	14.0%	579,384	12.9%	89,381	80,798	79,552	83,468	

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in August 2023

Social Inclusion		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Opioid Substitution															
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,784	10,800	10,784	10,509	-2.6%	10,781	-2.5%	10,585	10,527	10,509		
		CHO 1	M-1M	113	113	113	124	9.7%	111	11.7%	124	128	124		
		CHO 2	M-1M	252	252	252	255	1.2%	249	2.4%	258	255	255		
		CHO 3	M-1M	410	411	410	412	0.5%	414	-0.5%	410	411	412		
		CHO 4	M-1M	804	805	804	800	-0.5%	775	3.2%	808	806	800		
		CHO 5	M-1M	641	642	641	650	1.4%	647	0.5%	634	636	650		
		CHO 6	M-1M	1,015	1,016	1,015	1,069	5.3%	991	7.9%	1,076	1,065	1,069		
		CHO 7	M-1M	3,686	3,692	3,686	3,590	-2.6%	3,695	-2.8%	3,621	3,608	3,590		
		CHO 8	M-1M	889	890	889	839	-5.6%	880	-4.7%	848	844	839		
		CHO 9	M-1M	2,974	2,979	2,974	2,770	-6.9%	3,019	-8.2%	2,806	2,774	2,770		
S13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4									
		CHO 1	M-1M		4	4									
		CHO 2	M-1M		4	4									
		CHO 3	M-1M		4	4									
		CHO 4	M-1M		4	4									
		CHO 5	M-1M		4	4									
		CHO 6	M-1M		4	4									
		CHO 7	M-1M		4	4									
		CHO 8	M-1M		4	4									
		CHO 9	M-1M		4	4									
S14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28									
		CHO 1	M-1M		28	28									
		CHO 2	M-1M		28	28									
		CHO 3	M-1M		28	28									
		CHO 4	M-1M		28	28									
		CHO 5	M-1M		28	28									
		CHO 6	M-1M		28	28									
		CHO 7	M-1M		28	28									
		CHO 8	M-1M		28	28									
		CHO 9	M-1M		28	28									

Palliative Care		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.2%	98%	98%	97.4%	-0.6%	96.3%	1.2%	96.8%	95.8%	97.7%	97.5%
		CHO 1	M	96.2%	98%	98%	98.9%	1.0%	94.0%	5.3%	100.0%	96.7%	100.0%	100.0%
		CHO 2	M	96.4%	98%	98%	96.2%	-1.8%	95.6%	0.6%	93.5%	98.1%	98.0%	100.0%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	98%	98%	98.1%	0.1%	98.9%	-0.9%	98.7%	97.3%	92.2%	98.7%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.5%	98%	98%	98.7%	0.7%	99.2%	-0.6%	100.0%	94.6%	97.3%	
		CHO 7	M	89.3%	98%	98%	92.7%	-5.5%	91.3%	1.5%	90.9%	83.7%	97.7%	60.0%
		CHO 9	M	92.1%	98%	98%	95.9%	-2.1%	93.3%	2.8%	93.0%	96.3%	100.0%	94.1%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,053	4,000	2,666	2,864	7.4%	2,569	11.5%	398	344	377	310
		CHO 1	M	350	324	216	279	29.2%	218	28.0%	39	29	41	37
		CHO 2	M	534	480	320	356	11.3%	326	9.2%	43	53	48	48
		CHO 3	M	562	516	344	375	9.0%	369	1.6%	57	41	52	46
		CHO 4	M	997	936	624	610	-2.2%	640	-4.7%	75	71	71	77
		CHO 5	M	297	276	184	273	48.4%	158	72.8%	47	27	34	48
		CHO 6	M	195	372	248	222	-10.5%	126	76.2%	34	35	36	
		CHO 7	M	602	592	394	328	-16.8%	398	-17.6%	50	36	42	6
		CHO 9	M	516	504	336	421	25.3%	334	26.0%	53	52	53	48
Community Pall Care Service														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	78.5%	-1.8%	80.3%	-2.1%	75.6%	80.2%	78.9%	80.5%
		CHO 1	M	89.9%	80%	80%	80.2%	0.3%	89.8%	-10.7%	80.2%	79.8%	84.8%	65.6%
		CHO 2	M	96.2%	80%	80%	90.9%	13.6%	95.7%	-5.0%	87.9%	88.3%	87.2%	95.7%
		CHO 3	M	66.1%	80%	80%	70.4%	-12.0%	67.2%	4.7%	70.0%	73.1%	67.6%	70.2%
		CHO 4	M	71.7%	80%	80%	67.4%	-15.7%	72.5%	-7.0%	59.0%	68.6%	74.3%	65.9%
		CHO 5	M	80.0%	80%	80%	76.3%	-4.6%	78.1%	-2.3%	70.8%	79.2%	68.4%	85.4%
		CHO 6	M	77.2%	80%	80%	76.8%	-4.0%	81.0%	-5.2%	80.0%	92.3%	91.4%	
		CHO 7	M	77.2%	80%	80%	77.1%	-3.6%	74.5%	3.5%	78.6%	74.2%	76.4%	91.7%
		CHO 8	M	75.7%	80%	80%	72.3%	-9.6%	77.3%	-6.4%	73.3%	72.1%	65.3%	75.5%
		CHO 9	M	90.4%	80%	80%	97.6%	22.0%	86.4%	13.0%	91.3%	98.9%	97.9%	100.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	94.8%	-1.2%	94.5%	0.4%	94.8%	97.3%	96.0%	90.9%
		CHO 1	M	90.7%	96%	96%	93.7%	-2.4%	88.7%	5.6%	89.0%	98.3%	91.7%	92.2%
		CHO 2	M	97.2%	96%	96%	98.3%	2.4%	96.3%	2.0%	96.5%	100.0%	97.2%	99.2%
		CHO 3	M	93.3%	96%	96%	98.1%	2.2%	91.3%	7.4%	100.0%	100.0%	100.0%	89.8%
		CHO 4	M	99.8%	96%	96%	100.0%	4.2%	99.7%	0.3%	100.0%	99.5%	100.0%	100.0%
		CHO 5	M	94.3%	96%	96%	87.5%	-8.9%	91.6%	-4.5%	92.6%	88.2%	92.9%	72.5%
		CHO 6	M	99.1%	96%	96%	99.2%	3.3%	99.2%	-0.1%	100.0%	100.0%	98.8%	
		CHO 7	M	98.6%	96%	96%	95.1%	-1.0%	98.2%	-3.1%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	90.1%	96%	96%	85.9%	-10.6%	90.7%	-5.3%	79.8%	91.4%	90.0%	76.5%
		CHO 9	M	93.5%	96%	96%	97.0%	1.1%	93.7%	3.5%	98.6%	99.2%	94.3%	101.4%

Palliative Care		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,465	-0.5%	3,700	-6.4%	4,041	3,845	3,999	3,465
		CHO 1	M	378	307	307	418	36.2%	347	20.5%	407	410	397	418
		CHO 2	M	469	443	443	482	8.8%	494	-2.4%	501	499	486	482
		CHO 3	M	420	434	434	456	5.1%	372	22.6%	430	424	408	456
		CHO 4	M	718	559	559	735	31.5%	723	1.7%	756	740	752	735
		CHO 5	M	426	462	462	499	8.0%	435	14.7%	483	401	456	499
		CHO 6	M	232	267	267			258		293	287	314	
		CHO 7	M	367	302	302	110	-63.6%	371	-70.4%	401	362	403	110
		CHO 8	M	421	375	375	403	7.5%	358	12.6%	414	386	422	403
		CHO 9	M	292	335	335	362	8.1%	342	5.8%	356	336	361	362
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	318	-0.6%	291	9.3%	317	320	319	318
		CHO 1	M	42	41	41	44	7.3%	42	4.8%	45	43	44	44
		CHO 2	M	25	35	35	27	-22.9%	34	-20.6%	28	28	28	27
		CHO 3	M	21	40	40	23	-42.5%	29	-20.7%	20	23	24	23
		CHO 4	M	47	46	46	52	13.0%	44	18.2%	50	50	50	52
		CHO 5	M	28	33	33	27	-18.2%	27	0.0%	28	29	28	27
		CHO 6	M	17	18	18	20	11.1%	18	11.1%	18	19	19	20
		CHO 7	M	40	40	40	39	-2.5%	39	0.0%	43	40	39	39
		CHO 8	M	28	33	33	51	54.5%	26	96.2%	51	52	51	51
		CHO 9	M	36	34	34	35	2.9%	32	9.4%	34	36	36	35
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	75	25.0%	62	21.0%	56	72	69	75
		CHI at Crumlin	M	60	46	46	52	13.0%	44	18.2%	31	41	46	52
		CHI at Temple Street	M	17	14	14	23	64.3%	18	27.8%	25	31	23	23
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	163	63.0%	117	39.3%	157	163	159	163
PAC54	No. of admissions to Laura Lynn Childrens Childrens Hospice (during the reporting month)	National	M	505	456	305	404	32.5%	310	30.3%	56	55	45	51

Mental Health		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	86.9%	-3.4%	88.5%	-1.8%	86.9%	87.3%	85.9%	86.0%
		CHO 1	M	96.6%	≥90%	≥90%	94.9%	5.4%	96.5%	-1.6%	95.8%	98.1%	93.7%	95.7%
		CHO 2	M	98.1%	≥90%	≥90%	98.9%	9.8%	97.9%	0.9%	99.7%	98.0%	97.8%	98.0%
		CHO 3	M	90.4%	≥90%	≥90%	84.2%	-6.5%	91.4%	-8.0%	85.4%	86.7%	83.5%	81.5%
		CHO 4	M	91.1%	≥90%	≥90%	92.2%	2.5%	91.1%	1.2%	93.6%	95.3%	90.6%	94.1%
		CHO 5	M	92.6%	≥90%	≥90%	92.4%	2.7%	93.8%	-1.5%	89.8%	93.8%	90.6%	91.7%
		CHO 6	M	90.0%	≥90%	≥90%	84.3%	-6.4%	93.1%	-9.5%	84.7%	84.3%	80.6%	81.2%
		CHO 7	M	81.6%	≥90%	≥90%	82.9%	-7.9%	83.5%	-0.8%	87.4%	82.3%	81.7%	80.5%
		CHO 8	M	83.6%	≥90%	≥90%	85.5%	-5.0%	81.9%	4.5%	81.3%	84.3%	87.5%	84.0%
		CHO 9	M	69.3%	≥90%	≥90%	65.6%	-27.1%	69.6%	-5.7%	67.0%	65.1%	64.3%	62.9%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	68.8%	-8.3%	71.1%	-3.3%	68.5%	68.1%	68.3%	67.5%
		CHO 1	M	87.1%	≥75%	≥75%	83.5%	11.3%	86.6%	-3.5%	86.7%	84.2%	85.4%	80.1%
		CHO 2	M	87.8%	≥75%	≥75%	89.0%	18.7%	87.7%	1.6%	87.6%	87.4%	89.7%	86.5%
		CHO 3	M	64.6%	≥75%	≥75%	62.8%	-16.3%	65.6%	-4.3%	64.9%	63.1%	62.1%	63.4%
		CHO 4	M	67.7%	≥75%	≥75%	68.6%	-8.5%	68.4%	0.4%	66.7%	70.0%	66.8%	74.9%
		CHO 5	M	74.9%	≥75%	≥75%	69.8%	-6.9%	76.7%	-9.0%	72.7%	70.3%	73.8%	67.5%
		CHO 6	M	73.0%	≥75%	≥75%	63.4%	-15.5%	75.8%	-16.3%	63.0%	61.8%	54.9%	61.7%
		CHO 7	M	67.1%	≥75%	≥75%	69.6%	-7.2%	70.3%	-1.0%	71.5%	68.9%	71.0%	65.4%
		CHO 8	M	61.6%	≥75%	≥75%	64.2%	-14.4%	61.1%	5.1%	61.0%	62.6%	61.4%	60.6%
		CHO 9	M	51.5%	≥75%	≥75%	48.3%	-35.6%	51.1%	-5.6%	48.3%	48.1%	49.7%	45.4%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	22.7%	3.3%	21.2%	7.1%	23.3%	23.4%	22.0%	23.9%
		CHO 1	M	10.2%	≤22%	≤22%	12.8%	-42.0%	10.7%	19.6%	10.5%	14.8%	8.7%	16.5%
		CHO 2	M	10.5%	≤22%	≤22%	10.1%	-54.3%	10.4%	-3.1%	12.4%	10.6%	9.2%	12.2%
		CHO 3	M	30.8%	≤22%	≤22%	27.9%	26.9%	29.7%	-6.0%	26.9%	30.2%	27.2%	26.5%
		CHO 4	M	27.2%	≤22%	≤22%	26.6%	20.7%	26.6%	-0.1%	29.2%	27.0%	27.2%	21.7%
		CHO 5	M	21.9%	≤22%	≤22%	26.4%	20.0%	20.4%	29.2%	21.4%	25.8%	19.4%	28.7%
		CHO 6	M	19.4%	≤22%	≤22%	25.4%	15.3%	19.0%	33.4%	26.0%	26.4%	32.5%	24.1%
		CHO 7	M	17.1%	≤22%	≤22%	16.4%	-25.2%	15.5%	6.4%	18.1%	16.6%	13.1%	17.5%
		CHO 8	M	26.7%	≤22%	≤22%	26.5%	20.4%	26.0%	1.8%	27.4%	27.8%	29.0%	30.1%
		CHO 9	M	29.7%	≤22%	≤22%	31.0%	40.8%	30.8%	0.6%	33.0%	29.8%	28.3%	34.7%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	19,655	17,999	-8.4%	17,192	4.7%	2,488	2,175	2,190	2,155
		CHO 1	M	3,416	3,121	2,081	2,380	14.4%	2,294	3.7%	317	270	345	273
		CHO 2	M	3,397	3,657	2,437	2,199	-9.8%	2,295	-4.2%	297	270	247	215
		CHO 3	M	1,795	2,497	1,666	1,443	-13.4%	1,166	23.8%	196	157	177	219
		CHO 4	M	4,141	3,964	2,643	2,989	13.1%	2,758	8.4%	363	340	402	411
		CHO 5	M	2,433	2,789	1,859	1,614	-13.2%	1,631	-1.0%	253	190	154	189
		CHO 6	M	2,017	2,875	1,918	1,215	-36.7%	1,363	-10.9%	174	187	160	101
		CHO 7	M	2,749	3,501	2,334	1,981	-15.1%	1,783	11.1%	267	236	219	241
		CHO 8	M	3,208	3,878	2,584	2,202	-14.8%	2,161	1.9%	337	249	245	293
		CHO 9	M	2,705	3,200	2,133	1,976	-7.4%	1,741	13.5%	284	276	241	213

Mental Health		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	92.0%	-6.1%	93.9%	-2.0%	92.8%	91.8%	94.3%	92.8%
		CHO 1	M	96.1%	≥98%	≥98%	96.8%	-1.2%	94.8%	2.1%	98.7%	88.2%	95.2%	96.6%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.4%	≥98%	≥98%	97.6%	-0.4%	97.0%	0.6%	96.6%	100.0%	98.7%	100.0%
		CHO 4	M	81.5%	≥98%	≥98%	77.3%	-21.2%	83.3%	-7.2%	72.2%	85.7%	87.2%	66.7%
		CHO 5	M	97.5%	≥98%	≥98%	97.8%	-0.2%	98.4%	-0.6%	98.3%	99.0%	100.0%	99.0%
		CHO 6	M	95.7%	≥98%	≥98%	97.0%	-1.0%	95.8%	1.3%	98.9%	94.0%	98.6%	97.6%
		CHO 7	M	75.6%	≥98%	≥98%	64.3%	-34.4%	81.9%	-21.5%	57.9%	67.9%	69.2%	78.1%
		CHO 8	M	89.7%	≥98%	≥98%	87.4%	-10.8%	90.9%	-3.9%	86.3%	90.7%	84.9%	83.3%
		CHO 9	M	82.2%	≥98%	≥98%	81.3%	-17.0%	85.3%	-4.6%	83.1%	84.2%	89.1%	82.4%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	89.7%	-5.5%	91.1%	-1.5%	91.3%	89.2%	92.7%	90.2%
		CHO 1	M	94.3%	≥95%	≥95%	96.5%	1.5%	93.8%	2.9%	98.7%	88.2%	95.2%	96.6%
		CHO 2	M	98.7%	≥95%	≥95%	97.4%	2.5%	98.5%	-1.1%	99.1%	98.0%	99.0%	98.0%
		CHO 3	M	93.0%	≥95%	≥95%	96.2%	1.2%	93.5%	2.9%	95.5%	96.6%	98.7%	98.9%
		CHO 4	M	80.0%	≥95%	≥95%	71.4%	-24.8%	81.8%	-12.7%	66.7%	73.8%	85.1%	50.0%
		CHO 5	M	96.7%	≥95%	≥95%	97.0%	2.1%	98.2%	-1.2%	97.5%	99.0%	99.1%	98.1%
		CHO 6	M	91.3%	≥95%	≥95%	94.6%	-0.5%	91.1%	3.8%	98.9%	91.6%	95.9%	96.3%
		CHO 7	M	74.4%	≥95%	≥95%	62.6%	-34.1%	80.2%	-22.0%	57.9%	67.9%	69.2%	78.1%
		CHO 8	M	84.6%	≥95%	≥95%	85.4%	-10.1%	85.1%	0.3%	85.0%	86.0%	83.6%	81.8%
		CHO 9	M	77.7%	≥95%	≥95%	75.4%	-20.7%	79.9%	-5.7%	77.5%	80.7%	80.4%	74.3%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	2.7%	-8.5%	3.1%	-12.8%	2.1%	3.6%	1.6%	2.7%
		CHO 1	M	2.4%	≤3%	≤3%	0.5%	-83.9%	1.8%	-73.0%	0.0%	1.2%	0.0%	0.0%
		CHO 2	M	1.3%	≤3%	≤3%	2.6%	-12.6%	1.5%	72.1%	0.9%	2.0%	1.0%	2.0%
		CHO 3	M	3.4%	≤3%	≤3%	1.5%	-50.9%	3.6%	-58.5%	1.1%	3.4%	0.0%	1.1%
		CHO 4	M	2.8%	≤3%	≤3%	6.2%	105.6%	2.9%	110.4%	5.6%	11.9%	2.1%	16.7%
		CHO 5	M	0.8%	≤3%	≤3%	0.9%	-69.1%	0.2%	280.0%	0.8%	0.0%	0.9%	1.0%
		CHO 6	M	4.9%	≤3%	≤3%	3.1%	4.5%	4.9%	-35.7%	0.0%	3.6%	2.7%	1.2%
		CHO 7	M	2.0%	≤3%	≤3%	4.4%	47.4%	2.4%	82.8%	0.0%	1.8%	0.0%	0.0%
		CHO 8	M	5.7%	≤3%	≤3%	2.5%	-16.9%	6.4%	-60.8%	2.5%	5.8%	1.4%	1.5%
		CHO 9	M	5.4%	≤3%	≤3%	7.1%	136.3%	5.8%	22.2%	9.0%	8.8%	8.7%	8.1%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	6,588	5,241	-20.4%	5,259	-0.3%	695	668	622	623
		CHO 1	M	1,013	1,174	782	620	-20.7%	661	-6.2%	75	84	83	59
		CHO 2	M	1,259	1,310	873	817	-6.4%	840	-2.7%	112	96	99	97
		CHO 3	M	972	1,091	727	669	-8.0%	679	-1.5%	88	84	77	92
		CHO 4	M	490	681	454	289	-36.3%	331	-12.7%	34	37	46	25
		CHO 5	M	1,273	1,302	868	854	-1.6%	817	4.5%	117	99	106	104
		CHO 6	M	822	863	575	587	2.1%	546	7.5%	91	80	71	81
		CHO 7	M	386	869	580	281	-51.6%	242	16.1%	19	55	26	32
		CHO 8	M	1,039	1,631	1,088	626	-42.5%	721	-13.2%	78	81	72	65
		CHO 9	M	649	962	641	498	-22.3%	422	18.0%	81	52	42	68

Mental Health		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	94.7%	11.4%	90.2%	5.0%	100.0%	100.0%	92.3%	93.8%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	99.0%	4.3%	98.4%	0.7%	99.3%	100.0%	99.7%	99.3%	
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	96.2%	4.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	97.9%	2.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	>95%	>95%	99.5%	4.7%	98.8%	0.7%	100.0%	100.0%	98.3%	100.0%	
		CHO 5	M	94.3%	>95%	>95%	89.9%	-5.3%	92.5%	-2.8%	89.2%	100.0%	100.0%	90.9%	
		CHO 6	M	100.0%	>95%	>95%	98.9%	4.2%	100.0%	-1.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.6%	>95%	>95%	99.4%	4.6%	94.8%	4.8%	100.0%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	59.5%	-25.6%	68.0%	-12.4%	56.5%	61.8%	56.0%	53.6%	
		CHO 1	M	63.7%	≥80%	≥80%	52.3%	-34.6%	61.5%	-14.9%	46.6%	49.6%	44.9%	39.8%	
		CHO 2	M	83.1%	≥80%	≥80%	78.0%	-2.4%	86.5%	-9.8%	84.0%	72.6%	69.2%	82.7%	
		CHO 3	M	80.2%	≥80%	≥80%	77.9%	-2.6%	80.5%	-3.2%	76.8%	87.5%	73.3%	64.7%	
		CHO 4	M	59.2%	≥80%	≥80%	47.3%	-40.9%	56.0%	-15.6%	42.7%	41.3%	38.4%	39.3%	
		CHO 5	M	57.1%	≥80%	≥80%	43.3%	-45.8%	62.4%	-30.6%	47.1%	65.4%	45.7%	49.1%	
		CHO 6	M	66.2%	≥80%	≥80%	59.5%	-25.6%	68.7%	-13.4%	52.5%	55.6%	57.0%	62.0%	
		CHO 7	M	69.0%	≥80%	≥80%	69.0%	-13.7%	69.0%	0.1%	73.5%	77.2%	62.4%	57.7%	
		CHO 8	M	65.2%	≥80%	≥80%	63.2%	-21.0%	64.1%	-1.4%	59.6%	64.4%	54.1%	42.1%	
		CHO 9	M	58.7%	≥80%	≥80%	56.3%	-29.6%	61.5%	-8.5%	34.2%	45.7%	43.1%	50.6%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	56.0%	-28.2%	63.9%	-12.3%	53.4%	55.8%	52.0%	50.9%	
		CHO 1	M	60.1%	≥78%	≥78%	50.5%	-35.3%	57.9%	-12.9%	46.6%	46.9%	42.0%	39.8%	
		CHO 2	M	78.0%	≥78%	≥78%	73.3%	-6.0%	79.8%	-8.1%	75.0%	61.9%	66.3%	79.0%	
		CHO 3	M	79.2%	≥78%	≥78%	75.8%	-2.8%	79.5%	-4.6%	74.2%	87.5%	70.0%	64.7%	
		CHO 4	M	55.8%	≥78%	≥78%	45.5%	-41.7%	52.5%	-13.4%	41.9%	38.5%	37.2%	36.9%	
		CHO 5	M	54.4%	≥78%	≥78%	40.6%	-47.9%	58.4%	-30.5%	45.0%	51.9%	42.6%	40.5%	
		CHO 6	M	63.2%	≥78%	≥78%	56.2%	-28.0%	65.6%	-14.3%	50.0%	52.4%	52.0%	60.6%	
		CHO 7	M	65.0%	≥78%	≥78%	64.3%	-17.6%	64.9%	-1.0%	70.1%	67.3%	59.4%	54.1%	
		CHO 8	M	60.0%	≥78%	≥78%	56.7%	-27.3%	58.7%	-3.3%	53.1%	55.0%	45.9%	39.9%	
		CHO 9	M	54.1%	≥78%	≥78%	54.5%	-30.1%	56.6%	-3.7%	34.2%	45.7%	41.2%	49.4%	
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	6.1%	-38.7%	7.1%	-13.8%	5.8%	9.4%	8.0%	6.4%	
		CHO 1	M	8.1%	≤10%	≤10%	8.5%	-15.4%	10.0%	-15.0%	5.1%	8.0%	13.0%	9.6%	
		CHO 2	M	6.0%	≤10%	≤10%	6.1%	-39.0%	7.4%	-17.4%	9.0%	11.9%	6.7%	3.7%	
		CHO 3	M	1.2%	≤10%	≤10%	2.4%	-76.2%	1.1%	119.1%	4.0%	0.0%	3.3%	0.0%	
		CHO 4	M	7.4%	≤10%	≤10%	7.0%	-29.9%	8.3%	-16.0%	6.5%	12.5%	7.0%	7.1%	
		CHO 5	M	3.4%	≤10%	≤10%	3.4%	-66.4%	4.7%	-28.7%	4.0%	13.5%	4.3%	9.5%	
		CHO 6	M	5.1%	≤10%	≤10%	4.9%	-50.8%	4.7%	4.6%	4.2%	4.8%	8.0%	2.1%	
		CHO 7	M	7.0%	≤10%	≤10%	7.4%	-26.4%	7.1%	4.0%	5.1%	10.9%	5.9%	7.2%	
		CHO 8	M	11.1%	≤10%	≤10%	11.0%	10.3%	11.5%	-4.2%	12.2%	13.1%	13.4%	9.0%	
		CHO 9	M	10.0%	≤10%	≤10%	4.7%	-53.2%	9.3%	-49.7%	0.0%	8.7%	9.8%	9.1%	

Mental Health		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	91.7%	-3.5%	95.8%	-4.3%	89.6%	92.2%	90.5%	91.6%	
		CHO 1	M	93.6%	≥95%	≥95%	91.4%	-3.8%	93.8%	-2.5%	91.1%	97.1%	91.7%	90.7%	
		CHO 2	M	99.4%	≥95%	≥95%	98.1%	3.3%	100.0%	-1.9%	100.0%	94.6%	97.9%	97.4%	
		CHO 3	M	93.3%	≥95%	≥95%	92.9%	-2.2%	92.6%	0.4%	86.2%	100.0%	93.1%	99.0%	
		CHO 4	M	86.4%	≥95%	≥95%	73.9%	-22.2%	85.3%	-13.4%	72.4%	72.5%	66.3%	71.8%	
		CHO 5	M	98.7%	≥95%	≥95%	87.8%	-7.6%	99.6%	-11.8%	85.4%	92.2%	81.1%	75.2%	
		CHO 6	M	98.6%	≥95%	≥95%	94.1%	-0.9%	98.8%	-4.8%	88.7%	89.0%	92.4%	100.0%	
		CHO 7	M	98.3%	≥95%	≥95%	96.2%	1.3%	99.5%	-3.3%	99.1%	97.8%	93.7%	90.3%	
		CHO 8	M	96.1%	≥95%	≥95%	95.4%	0.4%	95.6%	-0.3%	95.7%	89.9%	96.0%	94.4%	
		CHO 9	M	89.9%	≥95%	≥95%	97.6%	2.8%	91.2%	7.0%	100.0%	98.8%	100.0%	100.0%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	94.0%	4.5%	92.2%	2.0%	96.9%	99.4%	95.7%	91.4%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	97.3%	2.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	70.2%	≥90%	≥90%	84.9%	-5.7%	67.9%	24.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	78.0%	≥90%	≥90%	83.4%	-7.3%	76.2%	9.4%	87.1%	94.1%	73.1%	63.6%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	97.0%	3.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	≥90%	≥90%	79.5%	-11.6%	100.0%	-20.5%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	14,145	15,317	8.3%	14,116	8.5%	2,230	1,699	1,518	1,571	
		CHO 1	M	1,761	1,708	1,138	1,218	7.0%	1,135	7.3%	177	126	118	114	
		CHO 2	M	1,920	1,782	1,187	1,304	9.9%	1,240	5.2%	165	138	139	139	
		CHO 3	M	2,029	1,992	1,328	1,593	20.0%	1,270	25.4%	240	173	134	128	
		CHO 4	M	2,776	2,746	1,829	1,754	-4.1%	1,835	-4.4%	263	194	197	174	
		CHO 5	M	2,038	1,890	1,260	1,626	29.0%	1,243	30.8%	267	161	182	191	
		CHO 6	M	2,648	2,553	1,702	1,845	8.4%	1,664	10.9%	304	199	155	174	
		CHO 7	M	2,883	2,888	1,925	2,203	14.4%	1,941	13.5%	322	286	229	241	
		CHO 8	M	3,840	3,665	2,443	2,784	14.0%	2,427	14.7%	407	307	261	289	
		CHO 9	M	1,866	2,000	1,333	990	-25.7%	1,361	-27.3%	85	115	103	121	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	8,418	8,208	-2.5%	7,014	17.0%	1,313	886	825	912	
		CHO 1	M	861	1,017	678	649	-4.3%	561	15.7%	112	104	60	75	
		CHO 2	M	1,057	1,062	707	693	-2.0%	715	-3.1%	91	74	97	78	
		CHO 3	M	1,266	1,187	790	945	19.6%	821	15.1%	145	96	116	102	
		CHO 4	M	968	1,635	1,091	716	-34.4%	648	10.5%	116	91	80	78	
		CHO 5	M	1,858	1,126	751	1,699	126.2%	1,032	64.6%	363	90	90	105	
		CHO 6	M	1,107	1,519	1,012	831	-17.9%	750	10.8%	115	118	92	139	
		CHO 7	M	1,262	1,718	1,144	793	-30.7%	932	-14.9%	111	90	95	103	
		CHO 8	M	1,815	2,182	1,453	1,291	-11.1%	1,145	12.8%	187	139	149	162	
		CHO 9	M	763	1,189	792	591	-25.4%	410	44.1%	73	84	46	70	

CAMHS Waiting List				Reporting Period August 2023																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,891		3,970	1,401	36.0%	941	24.2%	549	14.1%	344	8.8%	241	6.2%	160	4.1%	255	6.6%	4,631	4,374	4,055	3,891
CHO 1	294	7.6%	378	122	41.5%	86	29.3%	46	15.6%	35	11.9%	5	1.7%	0	0.0%	0	0.0%	434	367	320	294
CHO 2	233	6.0%	274	79	33.9%	51	21.9%	34	14.6%	30	12.9%	25	10.7%	4	1.7%	10	4.3%	328	288	246	233
CHO 3	297	7.6%	407	87	29.3%	82	27.6%	46	15.5%	19	6.4%	29	9.8%	20	6.7%	14	4.7%	348	355	315	297
CHO 4	937	24.1%	797	215	22.9%	164	17.5%	122	13.0%	88	9.4%	84	9.0%	78	8.3%	186	19.9%	975	958	950	937
CHO 5	254	6.5%	303	76	29.9%	65	25.6%	44	17.3%	32	12.6%	15	5.9%	16	6.3%	6	2.4%	332	302	240	254
CHO 6	604	15.5%	556	259	42.9%	157	26.0%	118	19.5%	48	7.9%	22	3.6%	0	0.0%	0	0.0%	794	745	656	604
CHO 7	417	10.7%	305	203	48.7%	119	28.5%	49	11.8%	19	4.6%	9	2.2%	10	2.4%	8	1.9%	446	482	428	417
CHO 8	695	17.9%	648	285	41.0%	150	21.6%	73	10.5%	72	10.4%	52	7.5%	32	4.6%	31	4.5%	737	656	700	695
CHO 9	160	4.1%	302	75	46.9%	67	41.9%	17	10.6%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	237	221	200	160

Older Persons		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	15,999,137	14,303,255	-10.6%	13,731,479	4.2%	1,811,552	1,820,829	1,866,921	1,895,258
		CHO 1	M	2,286,603	2,625,000	1,747,603	1,624,932	-7.0%	1,486,059	9.3%	209,837	200,922	213,054	218,882
		CHO 2	M	2,284,610	2,630,000	1,750,932	1,453,400	-17.0%	1,533,902	-5.2%	187,624	186,598	181,603	187,160
		CHO 3	M	1,879,520	2,155,000	1,434,697	1,256,575	-12.4%	1,247,447	0.7%	165,255	157,380	159,582	160,370
		CHO 4	M	2,774,503	3,300,000	2,284,614	1,803,907	-21.0%	1,880,319	-4.1%	227,168	227,627	236,990	250,145
		CHO 5	M	2,061,505	2,350,000	1,564,519	1,268,393	-18.9%	1,356,643	-6.5%	160,214	159,913	158,321	159,488
		CHO 6	M	1,625,088	1,840,000	1,224,987	1,246,036	1.7%	1,065,052	17.0%	152,941	155,060	163,722	163,015
		CHO 7	M	2,237,291	2,520,000	1,677,697	1,589,805	-5.2%	1,476,717	7.7%	196,215	213,009	208,823	210,085
		CHO 8	M	2,376,217	2,800,000	1,864,115	1,713,366	-8.1%	1,546,082	10.8%	213,442	220,857	226,680	231,679
		CHO 9	M	3,267,436	3,680,000	2,449,973	2,346,841	-4.2%	2,139,257	9.7%	298,855	299,464	318,146	314,434
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	54,147	-3.2%	56,063	-3.4%	54,710	53,624	53,918	54,147
		CHO 1	M	4,561	4,600	4,600	5,011	8.9%	4,496	11.5%	4,844	4,879	4,892	5,011
		CHO 2	M	6,390	6,500	6,500	6,376	-1.9%	6,446	-1.1%	6,367	6,374	6,403	6,376
		CHO 3	M	4,952	4,926	4,926	4,958	0.6%	4,864	1.9%	4,937	4,941	4,975	4,958
		CHO 4	M	9,313	8,573	8,573	7,445	-13.2%	9,180	-18.9%	7,261	7,389	7,389	7,445
		CHO 5	M	6,587	6,806	6,806	5,523	-18.9%	6,653	-17.0%	6,812	5,506	5,534	5,523
		CHO 6	M	3,903	3,891	3,891	3,813	-2.0%	3,888	-1.9%	3,952	3,876	3,926	3,813
		CHO 7	M	6,606	6,567	6,567	6,753	2.8%	6,483	4.2%	6,539	6,660	6,673	6,753
		CHO 8	M	6,751	6,731	6,731	7,302	8.5%	6,626	10.2%	7,000	7,079	7,190	7,302
		CHO 9	M	7,099	7,316	7,316	6,966	-4.8%	7,427	-6.2%	6,998	6,920	6,936	6,966
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	74	-68.5%	89	-16.9%	78	77	75	74
		CHO 1	M	3			3		5	-40.0%	3	3	3	3
		CHO 2	M	13			11		17	-35.3%	12	11	11	11
		CHO 3	M	8			5		9	-44.4%	7	7	5	5
		CHO 4	M	12			10		12	-16.7%	11	11	11	10
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	3			3		4	-25.0%	3	3	3	3
		CHO 7	M	11			8		11	-27.3%	9	9	8	8
		CHO 8	M	6			9		7	28.6%	6	7	8	9
		CHO 9	M	23			24		23	4.3%	26	25	25	24
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	239,672	138,868	-42.1%	151,342	-8.2%	17,477	16,820	20,212	17,970	
		CHO 1	M	29,343			15,047		20,176	-25.4%	1,916	1,852	1,913	1,925	
		CHO 2	M	16,045			9,616		10,949	-12.2%	1,195	1,192	1,280	1,080	
		CHO 3	M	10,203			5,823		7,048	-17.4%	765	785	503	619	
		CHO 4	M	25,878			13,472		17,966	-25.0%	1,753	1,739	1,586	1,705	
		CHO 5	M	1,623			628		1,287	-51.2%	88	84	84	84	
		CHO 6	M	10,492			5,583		7,656	-27.1%	712	689	710	710	
		CHO 7	M	25,009			15,317		16,528	-7.3%	1,820	1,874	1,872	1,743	
		CHO 8	M	19,744			16,413		14,106	16.4%	1,598	1,445	5,011	2,941	
		CHO 9	M	81,341			56,969		55,626	2.4%	7,631	7,161	7,256	7,164	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,831	22,980	0.7%	22,422	2.5%	22,630	22,772	22,827	22,980	
		CHO 1	M	1,966			1,981		1,952	1.5%	1,977	1,969	1,977	1,981	
		CHO 2	M	2,441			2,422		2,409	0.5%	2,438	2,434	2,418	2,422	
		CHO 3	M	2,030			2,057		2,012	2.2%	2,040	2,042	2,061	2,057	
		CHO 4	M	3,473			3,449		3,418	0.9%	3,413	3,427	3,405	3,449	
		CHO 5	M	2,489			2,545		2,431	4.7%	2,461	2,494	2,517	2,545	
		CHO 6	M	1,972			1,977		1,954	1.2%	1,946	1,950	1,969	1,977	
		CHO 7	M	2,822			2,827		2,757	2.5%	2,788	2,829	2,827	2,827	
		CHO 8	M	2,912			2,954		2,863	3.2%	2,871	2,895	2,916	2,954	
		CHO 9	M	2,664			2,768		2,626	5.4%	2,696	2,732	2,737	2,768	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	16.4%	9.6%	15.5%	6.1%	15.8%	16.1%	16.3%	16.4%	
		CHO 1	M	4.2%			5.4%		3.9%	37.2%	5.0%	5.0%	5.3%	5.4%	
		CHO 2	M	9.7%			10.1%		9.8%	2.8%	10.1%	10.1%	10.1%	10.1%	
		CHO 3	M	10.6%			11.1%		11.5%	-3.5%	10.4%	10.7%	10.8%	11.1%	
		CHO 4	M	12.3%			12.4%		12.4%	-0.3%	12.4%	12.4%	12.5%	12.4%	
		CHO 5	M	11.8%			13.1%		11.3%	15.3%	12.7%	12.7%	12.6%	13.1%	
		CHO 6	M	26.4%			26.0%		27.3%	-4.7%	25.3%	26.1%	26.4%	26.0%	
		CHO 7	M	24.2%			24.6%		23.9%	3.1%	24.0%	24.5%	25.0%	24.6%	
		CHO 8	M	13.4%			14.9%		13.1%	14.5%	13.9%	14.3%	14.7%	14.9%	
		CHO 9	M	26.2%			28.6%		25.5%	12.2%	26.8%	27.5%	27.5%	28.6%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	81.3%	-9.6%	79.3%	2.5%	81.1%	84.9%	77.7%	81.3%	
		CHO 1	M	72.1%			64.2%		63.2%	1.6%	98.5%	69.1%	65.2%	64.2%	
		CHO 2	M	72.7%			84.4%		85.4%	-1.2%	95.2%	79.3%	82.6%	84.4%	
		CHO 3	M	72.8%			82.8%		96.2%	-14.0%	78.7%	81.8%	62.9%	82.8%	
		CHO 4	M	83.6%			62.4%		53.1%	17.6%	83.5%	98.2%	87.0%	62.4%	
		CHO 5	M	103.7%			94.6%		69.2%	36.6%	79.5%	84.5%	85.6%	94.6%	
		CHO 6	M	65.6%			80.8%		84.0%	-3.7%	77.5%	85.5%	72.2%	80.8%	
		CHO 7	M	104.2%			89.4%		100.0%	-10.6%	77.7%	93.0%	72.9%	89.4%	
		CHO 8	M	91.8%			103.8%		101.0%	2.7%	80.5%	88.5%	87.2%	103.8%	
		CHO 9	M	82.5%			81.7%		72.2%	13.2%	67.6%	77.1%	77.1%	81.7%	

Older Persons		Reporting Period August 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-1.7%	3.3%	3.1%	3.4%	3.4%	3.4%	3.4%	
		CHO 1	M	3.1%			3.2%		3.1%	4.1%	3.1%	3.2%	3.1%	3.2%	
		CHO 2	M	3.3%			3.4%		3.3%	1.8%	3.4%	3.4%	3.4%	3.4%	
		CHO 3	M	3.3%			3.5%		3.4%	2.0%	3.5%	3.5%	3.5%	3.5%	
		CHO 4	M	3.3%			3.3%		3.3%	0.5%	3.3%	3.3%	3.3%	3.3%	
		CHO 5	M	3.1%			3.2%		3.1%	4.5%	3.1%	3.2%	3.2%	3.2%	
		CHO 6	M	3.3%			3.5%		3.3%	3.6%	3.4%	3.4%	3.4%	3.5%	
		CHO 7	M	3.4%			3.5%		3.4%	3.1%	3.5%	3.5%	3.5%	3.5%	
		CHO 8	M	3.6%			3.7%		3.6%	3.6%	3.6%	3.7%	3.7%	3.7%	
		CHO 9	M	3.5%			3.7%		3.5%	5.9%	3.6%	3.7%	3.7%	3.7%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,471	-0.7%	4,521	-1.1%	4,461	4,466	4,463	4,471	
		CHO 1	M	446	503	503	489	-2.8%	458	6.8%	489	489	489	489	
		CHO 2	M	495	529	529	514	-2.8%	551	-6.7%	494	497	498	514	
		CHO 3	M	330	303	303	328	8.3%	330	-0.6%	332	333	333	328	
		CHO 4	M	896	912	912	907	-0.5%	906	0.1%	906	906	905	907	
		CHO 5	M	466	486	486	476	-2.1%	468	1.7%	469	473	473	476	
		CHO 6	M	326	357	357	300	-16.0%	326	-8.0%	304	304	304	300	
		CHO 7	M	564	576	576	552	-4.2%	566	-2.5%	562	559	556	552	
		CHO 8	M	538	522	522	536	2.7%	544	-1.5%	536	536	536	536	
		CHO 9	M	371	313	313	369	17.9%	372	-0.8%	369	369	369	369	
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,782	1,708	-4.2%	1,463	16.7%	1,712	1,712	1,711	1,708	
		CHO 1	M	234	290	290	280	-3.4%	249	12.4%	280	280	280	280	
		CHO 2	M	173	243	180	183	1.7%	157	16.6%	183	183	183	183	
		CHO 3	M	124	203	142	156	9.9%	134	16.4%	156	156	156	156	
		CHO 4	M	165	351	228	232	1.8%	139	66.9%	232	232	232	232	
		CHO 5	M	219	287	228	219	-3.9%	216	1.4%	219	219	219	219	
		CHO 6	M	134	200	190	167	-12.1%	129	29.5%	170	170	170	167	
		CHO 7	M	145	210	175	153	-12.6%	145	5.5%	154	154	153	153	
		CHO 8	M	32	78	48	42	-12.5%	32	31.3%	42	42	42	42	
		CHO 9	M	278	320	301	276	-8.3%	262	5.3%	276	276	276	276	
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	74.7%	-17.1%	70.9%	5.3%	79.9%	81.2%	77.5%	74.7%	
		CHO 1	M	75.6%	90%	90%	79.5%	-11.7%	64.7%	23.0%	84.0%	84.8%	81.6%	79.5%	
		CHO 2	M	72.3%	90%	90%	64.6%	-28.3%	70.7%	-8.7%	67.2%	71.4%	72.0%	64.6%	
		CHO 3	M	67.7%	90%	90%	67.9%	-24.5%	64.9%	4.6%	73.2%	72.4%	62.3%	67.9%	
		CHO 4	M	70.9%	90%	90%	76.1%	-15.4%	75.5%	0.8%	74.1%	84.5%	77.5%	76.1%	
		CHO 5	M	72.6%	90%	90%	83.6%	-7.1%	66.7%	25.5%	79.9%	82.2%	83.6%	83.6%	
		CHO 6	M	66.4%	90%	90%	74.3%	-17.4%	69.8%	6.5%	70.9%	70.1%	68.1%	74.3%	
		CHO 7	M	73.1%	90%	90%	89.7%	-0.4%	84.1%	6.6%	93.1%	93.8%	84.1%	89.7%	
		CHO 8	M	56.3%	90%	90%	60.0%	-33.3%	53.1%	12.9%	64.7%	73.5%	61.8%	60.0%	
		CHO 9	M	68.3%	90%	90%	66.3%	-26.3%	76.3%	-13.1%	89.9%	85.5%	83.3%	66.3%	

Older Persons		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,533	67.4%	1,175	30.5%	1,685	1,529	1,533	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	4,607	6,492	40.9%	5,386	20.5%	921	862	726	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	9,836	2,029	-79.4%	2,026	0.1%	269	254	244	249
		CHO 1	M	0	2,000	1,110	46	-95.9%	0		0	8	21	15
		CHO 2	M	1,124	2,050	1,110	904	-18.6%	745	21.3%	126	107	111	124
		CHO 3	M	0	2,000	956	0	-100.0%	0		0	0	0	0
		CHO 4	M	239	2,000	1,110	140	-87.4%	158	-11.4%	13	26	18	9
		CHO 5	M	0	2,000	1,110	12	-98.9%	0		0	1	7	4
		CHO 6	M	0	2,000	1,110	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	1,110	56	-95.0%	255	-78.0%	6	1	1	5
		CHO 8	M	962	2,050	1,110	767	-30.9%	632	21.4%	100	96	86	92
		CHO 9	M	353	2,000	1,110	104	-90.6%	236	-55.9%	24	15	0	0

Disability Services		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,343	0.5%	8,192	1.8%	8,306	8,314	8,330	8,343
		CHO 1	M	695	700	700	694	-0.9%	692	0.3%	693	690	691	694
		CHO 2	M	900	893	893	872	-2.4%	879	-0.8%	863	866	868	872
		CHO 3	M	802	848	848	797	-6.0%	839	-5.0%	807	809	800	797
		CHO 4	M	1,114	1,101	1,101	1,124	2.1%	1,069	-5.1%	1,117	1,117	1,124	1,124
		CHO 5	M	914	920	920	911	-1.0%	913	-0.2%	912	909	910	911
		CHO 6	M	545	551	551	552	0.2%	544	-0.2%	549	550	552	552
		CHO 7	M	1,144	1,148	1,148	1,187	3.4%	1,134	-1.1%	1,177	1,181	1,185	1,187
		CHO 8	M	916	931	931	945	1.5%	920	-1.6%	931	932	937	945
		CHO 9	M	1,253	1,213	1,213	1,261	4.0%	1,202	-1.6%	1,257	1,260	1,263	1,261
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	29	96	231.0%	60	60.0%	11	10	20	12
DIS109	No of in home respite supports for emergency cases	National	M	439	447	442	436	-1.4%	428	1.9%	0	4	5	5
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	50	40	-20.0%	27	48.1%	18	4	2	3
		CHO 1	M	2	28	19	17	-10.5%	0	-100.0%	13	0	0	0
		CHO 2	M	7	6	5	0	-100.0%	7	-100.0%	0	0	0	0
		CHO 3	M	8	8	8	8	0.0%	8	0.0%	2	0	2	0
		CHO 4	M	3	12	7	2	-71.4%	3	-33.3%	1	0	0	0
		CHO 5	M	1	3	1	0	-100.0%	1	-100.0%	0	0	0	0
		CHO 6	M	1	8	6	1	-83.3%	0	-100.0%	0	0	0	1
		CHO 7	M	7	6	2	4	100.0%	5	-20.0%	0	0	0	0
		CHO 8	M	0	2	2	2	0.0%	0	-100.0%	0	0	0	2
		CHO 9	M	6	0	0	6	100.0%	3	100.0%	2	4	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	1,829	-20.1%	1,944	-5.9%	2,000	1,966	1,943	1,829
		CHO 1	M	188	225	225	181	-19.6%	173	-4.4%	202	195	197	181
		CHO 2	M	195	219	219	192	-12.3%	211	-9.0%	190	192	195	192
		CHO 3	M	231	221	221	219	-0.9%	225	2.7%	228	222	225	219
		CHO 4	M	333	389	389	265	-31.9%	290	-25.2%	337	321	318	265
		CHO 5	M	252	287	287	204	-28.9%	246	-17.1%	244	242	239	204
		CHO 6	M	97	192	192	96	-50.0%	89	-7.9%	99	96	96	96
		CHO 7	M	258	256	256	249	-2.7%	250	-0.4%	255	255	256	249
		CHO 8	M	169	184	184	149	-19.0%	172	-13.4%	172	167	163	149
		CHO 9	M	312	317	317	274	-13.6%	288	-9.1%	273	276	254	274

Primary Care Reimbursement Service		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,609,385	1,604,327	-0.3%	1,552,569	3.3%	1,591,373	1,598,322	1,602,093	1,604,327
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	889,839	579,982	-34.8%	531,097	9.2%	545,970	547,535	552,904	579,982
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.9%	0.9%	99.9%	-0.0%	99.1%	99.9%	99.7%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	98.4%	3.6%	84.8%	16.1%	94.9%	97.5%	98.4%	98.4%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.4%	3.5%	99.0%	0.4%	99.7%	99.6%	99.4%	99.4%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	12,966,891	13,663,939	5.4%	12,546,555	8.9%	1,645,449	1,808,847	1,736,112	1,722,422
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	43,822,214	44,711,715	2.0%	42,401,666	5.4%	5,426,970	5,784,864	5,630,785	5,621,590
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	2,013,219	2,094,445	4.0%	1,939,332	8.0%	256,624	270,816	269,122	267,306
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	7,129,025	7,247,356	1.7%	6,913,944	4.8%	886,086	929,921	922,848	917,145
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	2,797,606	3,286,945	17.5%	2,556,862	28.6%	395,847	435,136	418,512	407,237
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	9,076,325	10,467,715	15.3%	8,295,270	26.2%	1,273,760	1,362,956	1,339,071	1,315,097

Primary Care Reimbursement Service		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	706,136	719,536	1.9%	647,832	11.1%	88,683	92,224	91,710	92,163
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	559,110	659,940	18.0%	520,440	26.8%	77,411	89,263	81,476	75,743
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	533,233	635,738	19.2%	496,352	28.1%	74,481	86,194	77,891	72,851
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	25,877	24,202	-6.5%	24,088	0.5%	2,930	3,069	3,585	2,892
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	486,690	450,537	-7.4%	438,738	2.7%	58,398	63,929	56,930	59,737
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	415,302	381,145	-8.2%	374,384	1.8%	49,012	54,605	48,250	50,965
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	71,388	69,392	-2.8%	64,354	7.8%	9,386	9,324	8,680	8,772

National Screening Service

National Screening Service		Reporting Period August 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	126,500	113,941	-9.9%	101,435	12.3%	16,841	13,935	11,886	12,450
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	178,000	161,335	-9.4%	170,312	-5.3%	20,683	17,704	17,876	16,301
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	94,000	103,108	9.7%	76,724	34.4%	16,150	11,011	9,278	11,807
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	69,300	77,380	11.7%	73,645	5.1%	10,254	9,713	9,848	10,603

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

The finance data is provisional and subject to final review

	Actual Cum Dec 2022 Days	Actual Cum August 2023 Days (PCA Target Days)	90% of Actual August 2023 Days	Debtor Days Target 2023	August '23 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	46	40	36	20	-16
Our Lady of Lourdes Hospital Drogheda	96	71	64	20	-44
Connolly Hospital Blanchardstown	61	61	55	20	-35
Cavan Monaghan Hospitals	34	45	40	20	-20
Rotunda Hospital	22	18	16	20	4
Louth County Hospital	52	63	57	20	-37
RCSI Hospital Group	52	44	40	20	-20
St. James's Hospital	66	57	51	20	-31
Tallaght University Hospital	44	37	33	20	-13
Midlands Regional Hospital Tullamore	157	151	136	20	-116
Naas General Hospital	99	40	36	20	-16
Midlands Regional Hospital Portlaoise	64	49	44	20	-24
Coombe Women's & Infants University Hospital	22	11	9	20	11
St. Lukes Hospital, Rathgar	56	206	185	20	-165
Dublin Midlands Hospital Group	66	58	52	20	-32
Mater Misericordiae University Hospital	53	31	28	20	-8
St. Vincent's University Hospital Elm Park	55	50	45	20	-25
Midland Regional Hospital Mullingar	71	65	58	20	-38
St. Luke's Hospital Kilkenny	48	49	44	20	-24
Wexford General Hospital	61	73	66	20	-46
National Maternity Hospital Holles Street	15	9	8	20	12
Our Lady's Hospital Navan	13	15	14	20	6
St Columcilles Hospital Loughlinstown	4	26	24	20	-4
St. Michael's Hospital Dun Laoghaire	24	29	26	20	-6
National Orthopaedic Hospital Cappagh	31	51	46	20	-26
Royal Victoria Eye & Ear Hospital Dublin	21	23	21	20	-1
Ireland East Hospital Group	42	37	33	20	-13
Cork University Hospitals	86	70	63	20	-43
University Hospital Waterford	100	92	83	20	-63
University Hospital Kerry	98	76	68	20	-48
Mercy University Hospital Cork	53	40	36	20	-16
South Tipperary General Hospital	52	50	45	20	-25
South Infirmary Victoria University Hospital Cork	40	63	56	20	-36
Bantry General Hospital	34	34	30	20	-10
Mallow General Hospital	105	97	87	20	-67
Lourdes Orthopaedic Hospital Kilcreene	24	21	19	20	1
South / South West Hospital Group	77	67	60	20	-40
Galway University Hospitals	82	86	77	20	-57
Sligo University Hospital	83	48	43	20	-23
Letterkenny University Hospital	50	39	35	20	-15
Mayo University Hospital	56	45	41	20	-21
Portiuncula Hospital General & Maternity	75	63	56	20	-36
Roscommon University Hospital	119	138	124	20	-104
Saolta University Health Care Group	76	68	62	20	-42
University Hospital Dooradoyle Limerick	129	104	94	20	-74
UL Hospital - Ennis Hospital	99	60	54	20	-34
UL Hospital - Nenagh Hospital	33	33	30	20	-10
St. John's Limerick	164	8,040	7,236	20	-7,216
University Maternity Hospital Limerick	69	36	33	20	-13
UL Hospital - Croom Hospital	54	26	24	20	-4
University of Limerick Hospital Group	112	85	76	20	-56
Children's Health Ireland at Crumlin	117	128	115	20	-95
Children's Health Ireland at Temple Street	100	80	72	20	-52
Children's Health Ireland at Tallaght	70	36	32	20	-12
Children's Health Ireland	107	102	92	20	-72
Grand Total	71	60	54	21	-33

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Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
30 August (Year End 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
Category Breakdown									
S38 - Service Arrangement	38	9	23.68%	4,089,547,872	801,474,531	19.60%	96	45	46.88%
S39 - Service Arrangement	356	208	58.43%	1,048,404,563	490,546,353	46.79%	1,260	766	60.79%
Total Service Arrangements V	394	217	55.08%	5,137,952,436	1,292,020,884	25.15%	1,356	811	59.81%
S39 - Grant Aid Agreement	1,120	971	86.70%	56,065,131	48,389,212	86.31%	1,289	1,124	87.20%
Total Voluntary	1,514	1,188	78.47%	5,194,017,566	1,340,410,096	25.81%	2,645	1,935	73.16%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,836,106,166	0	0.00%	16	0	0.00%
Acute Non Hospital	31	4	12.90%	1,171,200	164,300	14.03%	32	5	15.63%
Primary Care	85	43	50.59%	59,403,332	36,041,434	60.67%	104	56	53.85%
Social Inclusion	341	276	80.94%	107,872,896	90,770,430	84.15%	482	409	84.85%
Palliative Care / Chronic Illness	25	15	60.00%	85,503,934	43,872,702	51.31%	28	21	75.00%
Primary Care Division	438	326	74.43%	252,780,163	170,684,565	67.52%	614	486	79.15%
Health and Well Being	160	134	83.75%	13,713,602	12,577,104	91.71%	200	178	89.00%
Disability	249	119	47.79%	1,780,819,085	997,195,155	56.00%	622	347	55.79%
Older Persons	731	630	86.18%	201,163,721	121,812,415	60.55%	923	761	82.45%
Social Care	936	741	79.17%	1,981,982,806	1,119,007,570	56.46%	1,545	1,108	71.72%
Mental Health	148	89	60.14%	108,263,630	37,976,556	35.08%	238	158	66.39%
Community Total	1,467	1,188	80.98%	2,356,740,200	1,340,245,796	56.87%	2,597	1,930	74.32%
Grand Total	1,514	1,188	78.47%	5,194,017,566	1,340,410,096	25.81%	2,645	1,935	73.16%

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Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
August 2023									
Description	Budget Holder	YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,067,307	814,399	707,806	106,593	15.06%	73,300	33,290	3
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,276,575	968,946	832,918	136,028	16.33%	114,968	19,363	1,697
Ireland East Hospital Group	Declan Lyons	1,496,167	1,120,892	986,082	134,810	13.67%	113,155	21,430	225
South-South West Hospital Group	Prof. John Higgins	1,226,430	984,628	810,573	174,055	21.47%	147,554	26,402	99
Saolta University Health Care Group	Tony Canavan	1,112,085	866,863	737,371	129,491	17.56%	103,804	25,679	9
University of Limerick Hospital Group	Prof. Colette	506,244	396,467	335,690	60,777	18.11%	54,509	5,303	966
Children's Health Ireland	Eilish Hardiman	455,384	344,960	301,370	43,590	14.46%	37,807	5,784	
Regional and National Services	Prof. Mary Day	132,663	9,925	45,039	(35,114)	-77.96%	(37,824)	2,709	
Acutes Held/DOH Funds	Prof. Mary Day	1,500		0	0	0.00%	0	0	
Acute Hospital Care	Prof. Mary Day	7,274,356	5,507,079	4,756,849	750,230	15.77%	607,272	139,959	2,998
National Ambulance Service	Robert Morton	219,526	161,730	141,804	19,926	14.05%	15,599	4,088	239
Access to Care	Dean Sullivan	(612)	17,939	(1,981)	19,921	-1005.36%		19,921	
Private Hospitals			433		433	0.00%		433	
Acute Operations incl Private Hospitals		7,493,270	5,687,180	4,896,672	790,508	16.14%	622,871	164,400	3,237
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,276,847	863,161	829,376	33,785	4.07%	(12,162)	28,014	17,933
Social Inclusion Total	TJ Dunford	215,485	139,144	138,598	546	0.39%	(2,351)	2,897	
Palliative Care Total	TJ Dunford	135,352	87,593	88,816	(1,223)	-1.38%	(1,655)	432	
Primary Care Division - Total	TJ Dunford	1,627,684	1,089,898	1,056,790	33,108	3.13%	(16,168)	31,343	17,933
Mental Health Division - Total	Jim Ryan	1,267,753	846,006	829,886	16,120	1.94%	11,319	4,801	
Older Persons Services Total	Sandra Broderick	1,370,865	929,049	911,977	17,072	1.87%	4,601	12,444	27
Nursing Home Support Scheme Total	Sandra Broderick	1,122,235	716,820	732,672	(15,852)	-2.16%	(19,624)	3,772	
Older Persons Services Division - Total	Sandra Broderick	2,493,100	1,645,869	1,644,649	1,221	0.07%	(15,023)	16,216	27
Disability Services - Total	Bernard O'Regan	2,616,200	1,755,391	1,724,231	31,160	1.81%	46,682	(15,522)	(0)
Health & Wellbeing Community Division - Total	Angela Alder	37,269	25,999	24,669	1,330	5.39%	477	166	687
Quality & Patient Safety Community Division - Total	JP Nolan	28,906	16,532	15,080	1,452	9.63%	1,449	3	
CHO HQs & Community Services - Total		36,753	30,569	24,364	6,205	25.47%	5,459	652	94
Community Total (CHO & Regional/National)	David Walsh	8,107,665	5,410,263	5,319,668	90,595	1.70%	34,194	37,660	18,741
Chief Clinical Office Total	Colm Henry	584,626	201,112	306,714	(105,602)	-34.43%	(49,669)	(7,683)	(48,250)
Health & Wellbeing		10,997	7,183	7,253	(70)	-0.96%	(70)	0	
Operational Performance & Integration	Joe Ryan	77,492	66,873	50,525	16,348	32.36%	16,263	85	
Testing and Tracing - Central		69,606	26,888	46,340	(19,452)	-41.98%		(19,452)	
Support Services excluding Reg Services Negative Pay		885,950	409,049	575,638	(166,589)	-28.94%	(116,932)	(38,619)	(11,038)
Support Services/Regional Services Negative Pay Budget		(63,150)		(42,042)	42,042	-100.00%	42,042	0	
Other Operations/Services		1,565,522	711,106	944,429	(233,323)	-24.71%	(108,365)	(65,671)	(59,287)
Total Operational Service Areas		17,166,456	11,808,550	11,160,770	647,780	5.80%	548,700	136,389	(37,310)
Statutory Pensions		714,436	558,482	474,376	84,106	17.73%	84,106	0	
S.38 Pensions		204,890	144,331	136,380	7,951	5.83%	7,951	0	
Statutory Pension Levy		(145,455)	(118,927)	(96,894)	(22,033)	22.74%	(22,033)	0	
S.38 Pension Levy		(87,997)	(58,093)	(58,359)	266	-0.46%	266	0	
Pensions		685,874	525,793	455,503	70,290	15.43%	70,290	0	0
State Claims Agency		435,000	369,057	290,000	79,057	27.26%	79,057	0	
Primary Care Reimbursement Service	Shaun Flanagan	3,656,170	2,435,905	2,424,467	11,438	0.47%	22,522	(5,180)	(5,905)
Demand Led Local Schemes (Note 1)	TJ Dunford	275,514	226,853	183,434	43,419	23.67%	41,406	2,013	
Treatment Abroad and Cross Border Healthcare	David Walsh	40,807	36,942	27,194	9,748	35.85%	9,748	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,616	4,662	6,928	(2,266)	-32.71%	(2,266)	0	
Total Pensions & Demand Led Areas		5,103,981	3,599,211	3,387,527	211,684	6.25%	220,756	(3,167)	(5,905)
Overall Total		22,270,437	15,407,761	14,548,296	859,464	5.91%	769,456	133,223	(43,214)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

The finance data provided is provisional and subject to final review

Acute Hospital Division									
August 2023			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	David Sweeney (Interim)	430,576	329,456	284,687	44,769	15.73%	34,317	10,452	
Rotunda Hospital	Prof Sean Daly	83,898	58,131	55,543	2,589	4.66%	1,530	1,058	
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	234,680	177,861	155,997	21,864	14.02%	16,020	5,842	1
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	153,892	123,068	102,322	20,746	20.28%	13,109	7,635	2
Cavan General Hospital	Su-Zann O'Callaghan	119,395	93,519	79,429	14,090	17.74%	5,967	8,123	(0)
Louth County Hospital	Gary Keenan	26,168	18,545	17,410	1,134	6.52%	955	179	
Monaghan Hospital	Su-Zann O'Callaghan	12,253	9,354	8,139	1,216	14.94%	1,216	-	
RCSI Hosp Group HQ	Ian Carter	6,444	4,465	4,280	185	4.33%	185	-	
RCSI Hospital Group	Ian Carter	1,067,307	814,399	707,806	106,593	15.06%	73,300	33,290	3
St. James's Hospital	Noel Gorman	491,951	365,664	324,329	41,335	12.74%	33,431	7,904	
Tallaght Hospital - Adults	Lucy Nugent	313,431	234,094	203,002	31,092	15.32%	28,837	2,256	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	83,842	62,317	54,817	7,501	13.68%	7,226	275	
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	54,368	40,066	36,095	3,971	11.00%	3,560	411	
Midland Regional Hospital, Tullamore	Catrina McDonald	138,973	107,516	91,766	15,750	17.16%	13,544	2,206	-
Naas General Hospital	Kieran McDonald	88,128	78,955	59,241	19,715	33.28%	17,409	2,306	
Midland Regional Hospital, Portlaoise	John Joyce	81,089	63,520	52,177	11,343	21.74%	7,448	3,895	0
Peamount Acute Beds	Tanya King	7,500	4,723	5,007	(284)	-5.67%	(315)	31	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	17,294	12,089	6,484	5,605	86.45%	3,828	80	1,697
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,276,575	968,946	832,918	136,028	16.33%	114,968	19,363	1,697
Mater Misericordiae University Hospital	Alan Sharpe	432,853	310,893	287,338	23,554	8.20%	16,325	7,230	
St Vincent's University Hospital, Elm Park	Prof. Michael Keane	351,857	271,924	227,699	44,224	19.42%	42,556	1,668	
National Maternity Hospital, Holles Street	Prof Shane Higgins	82,554	56,295	54,271	2,024	3.73%	1,730	294	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	35,833	24,122	23,819	303	1.27%	104	200	
Cappagh National Orthopaedic Hospital	Angela Lee	49,718	36,626	34,758	1,868	5.37%	(951)	2,819	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	34,297	28,326	22,672	5,655	24.94%	5,157	498	
St. Columcilles Hospital, Loughlinstown	Amanda Carty	46,581	31,450	30,410	1,040	3.42%	590	448	1
Midland Regional Hospital, Mullingar	Kay Slevin	103,651	91,115	68,916	22,199	32.21%	17,344	4,818	37
St. Luke's General Hospital, Kilkenny	Niamh Lacey	117,731	91,952	77,637	14,315	18.44%	11,270	2,979	66
Wexford General Hospital	Linda O'Leary	106,474	78,529	71,020	7,509	10.57%	7,104	405	0
Our Lady's Hospital, Navan	Anita Brennan	63,424	53,216	42,147	11,070	26.26%	10,998	70	2
National Rehabilitation Hospital	Derek Greene	60,325	40,299	39,709	590	1.49%	588	2	
Ireland East Hosp Group HQ	Declan Lyons	10,868	6,143	5,684	459	8.07%	340	-	118
Ireland East Hospital Group	Declan Lyons	1,496,167	1,120,892	986,082	134,810	13.67%	113,155	21,430	225
Mercy University Hospital, Cork	Anne Coyle	125,100	95,249	82,794	12,455	15.04%	10,051	2,404	
South Infirmary University Hospital, Cork	Helen Donovan	74,505	50,763	49,241	1,522	3.09%	1,453	69	
Cork University Hospital	David Donegan	413,713	343,647	271,951	71,696	26.36%	65,162	6,533	
Waterford Regional Hospital	Ben O'Sullivan	265,397	223,470	175,807	47,663	27.11%	38,941	8,722	
Kerry General Hospital	May Fitzgerald	131,071	109,157	87,213	21,944	25.16%	19,422	2,522	
South Tipperary General Hospital	Maria Barry	91,799	69,965	60,482	9,483	15.68%	7,049	2,433	
Bantry General Hospital	Carole Croke	24,269	18,859	16,046	2,814	17.53%	1,970	844	
Mallow General Hospital	Claire Crowley	23,115	16,003	15,351	652	4.25%	434	218	
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	9,044	7,230	5,995	1,235	20.59%	1,160	75	
South/South West Hosp Group HQ	Prof. John Higgins	14,820	11,695	9,695	2,000	20.63%	1,729	173	99
Cork University Maternity Hospital	Prof. John Higgins	53,597	38,589	35,997	2,592	7.20%	182	2,410	
South/South West Hospital Group	Prof. John Higgins	1,226,430	984,628	810,573	174,055	21.47%	147,554	26,402	99
Galway University Hospitals	Chris Kane	463,955	356,919	307,837	49,082	15.94%	34,615	14,466	1
Sligo General Hospital	Grainne McCann	183,477	140,343	121,863	18,480	15.16%	15,310	3,170	(0)
Letterkenny General Hospital	Sean Murphy	185,201	148,058	123,033	25,025	20.34%	21,134	3,884	7
Mayo General Hospital	Catherine Donohue	137,730	107,338	91,066	16,272	17.87%	15,911	360	0
Portiuncula Hospital General and Maternity	James Keane	91,408	76,848	60,297	16,551	27.45%	13,321	3,230	0
Roscommon County Hospital	Claire Conlon (Interim)	34,111	27,500	22,515	4,985	22.14%	4,435	549	1
Saolta Hosp Group HQ	Tony Canavan	16,203	9,858	10,761	(903)	-8.39%	(923)	20	
Saolta University Health Care Group	Tony Canavan	1,112,085	866,863	737,371	129,491	17.56%	103,804	25,679	9
St. John's Hospital	Emer Martin	28,242	23,431	18,403	5,027	27.32%	4,874	153	
Limerick University Hospital	Prof. Colette Cowan	365,111	289,732	242,885	46,847	19.29%	40,778	5,104	966
Ennis Hospital	Prof. Colette Cowan	22,262	18,748	14,730	4,018	27.28%	4,012	6	
Nenagh Hospital	Prof. Colette Cowan	25,356	19,599	16,701	2,898	17.35%	2,891	7	
University Maternity Hospital, Limerick	Prof. Colette Cowan	34,675	23,235	22,882	353	1.54%	333	21	
Croom Hospital	Prof. Colette Cowan	29,158	20,220	19,215	1,005	5.23%	993	12	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,440	1,501	873	628	71.95%	628	-	
University of Limerick Hospital Group	Prof. Colette Cowan	506,244	396,467	335,690	60,777	18.11%	54,509	5,303	966
CHI at Temple Street	Eilish Hardiman	152,428	115,650	101,174	14,476	14.31%	13,057	1,419	
CHI at Crumlin	Eilish Hardiman	223,053	169,654	147,553	22,101	14.98%	17,285	4,816	
CHI at Tallaght	Eilish Hardiman	41,430	29,303	27,993	1,309	4.68%	1,078	231	
CHI at Connolly	Eilish Hardiman	12,126	9,376	8,037	1,340	16.67%	1,340	-	
CHI Development Programme	Eilish Hardiman	19,981	15,033	12,452	2,581	20.73%	2,581	-	
CHI Group HQ	Eilish Hardiman	6,367	5,943	4,161	1,782	42.84%	2,465	(683)	
Children's Health Ireland	Eilish Hardiman	455,384	344,960	301,370	43,590	14.46%	37,807	5,784	-
Regional and National Services	Prof. Mary Day	132,663	9,925	45,039	(35,114)	-77.96%	(37,824)	2,709	
Acutes Held/DOH Funds	Prof. Mary Day	1,500	-	-	-	0.00%	-	-	
Acute Hospitals Division	Prof. Mary Day	7,274,356	5,507,079	4,756,849	750,230	15.77%	607,272	139,959	2,998

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Private Hospitals						YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		269		269	0.00%		269	0
Safety Net Arrangements 4		164		164	0.00%		164	0
Private Hospitals COVID-19	0	433	0	433	0.00%	0	433	0

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Community Healthcare Organisations							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		117,473	85,227	74,805	10,422	13.93%	6,721	1,992	1,709
Social Inclusion		5,704	3,990	3,734	256	6.85%	255	0	
Palliative Care		9,087	6,828	6,044	783	12.96%	577	206	
Primary Care Division (Note 1)		132,264	96,044	84,583	11,461	13.55%	7,554	2,199	1,709
Mental Health Division		102,406	69,565	65,272	4,292	6.58%	4,068	224	
Older Persons Services Division		128,803	96,892	84,995	11,897	14.00%	11,683	187	27
Disability Services		202,805	151,438	131,714	19,725	14.98%	19,632	93	(0)
Health & Wellbeing Community		3,820	2,498	2,543	(45)	-1.77%	(49)	0	4
Quality & Patient Safety –		2,618	2,410	1,682	728	43.28%	727	1	
CHO HQs & Community Services		3,197	2,536	2,110	427	20.23%	415	12	0
CHO 1	Dermot Monaghan	575,913	421,384	372,899	48,485	13.00%	44,029	2,716	1,740
Primary Care		125,524	92,754	82,585	10,169	12.31%	4,773	3,588	1,807
Social Inclusion		9,476	5,888	5,759	129	2.24%	125	4	
Palliative Care		13,410	8,913	8,875	38	0.43%	38	0	
Primary Care Division (Note 1)		148,410	107,555	97,220	10,335	10.63%	4,936	3,592	1,807
Mental Health Division		142,048	94,753	93,504	1,249	1.34%	916	333	
Older Persons Services Division		109,404	80,362	72,215	8,146	11.28%	7,436	710	
Disability Services		235,900	165,086	156,168	8,917	5.71%	9,575	(658)	
Health & Wellbeing Community		3,353	2,115	2,192	(77)	-3.52%	(78)	1	
Quality & Patient Safety –		2,868	2,038	1,639	399	24.35%	399	0	
CHO HQs & Community Services		1,865	1,759	1,141	618	54.14%	574	44	0
CHO 2	Breda Crehan Roche	643,847	453,667	424,079	29,588	6.98%	23,758	4,023	1,807
Primary Care		86,409	59,154	56,790	2,364	4.16%	447	1,917	
Social Inclusion		13,414	8,990	8,879	110	1.24%	109	1	
Palliative Care		14,307	9,724	9,525	200	2.10%	200	0	
Primary Care Division (Note 1)		114,129	77,868	75,194	2,674	3.56%	756	1,918	0
Mental Health Division		87,826	59,118	57,861	1,257	2.17%	1,156	101	
Older Persons Services Division		106,914	75,899	70,756	5,143	7.27%	5,011	132	
Disability Services		227,725	162,359	151,386	10,973	7.25%	9,223	1,750	
Health & Wellbeing Community		3,627	2,378	2,374	4	0.15%	(68)	71	
Quality & Patient Safety –		2,972	1,841	1,942	(100)	-5.17%	(102)	2	
CHO HQs & Community Services		1,196	1,286	737	550	74.66%	217	238	94
CHO 3	Maria Bridgeman	544,390	380,749	360,249	20,500	5.69%	16,193	4,213	94
Primary Care		153,001	111,022	101,403	9,619	9.49%	3,170	3,692	2,758
Social Inclusion		26,494	18,243	17,561	683	3.89%	620	62	
Palliative Care		17,522	12,177	11,598	578	4.99%	578	0	
Primary Care Division (Note 1)		197,017	141,442	130,562	10,880	8.33%	4,368	3,755	2,758
Mental Health Division		162,357	113,201	107,495	5,705	5.31%	5,081	624	
Older Persons Services Division		146,496	113,240	97,973	15,266	15.58%	15,084	182	
Disability Services		312,699	216,632	208,132	8,500	4.08%	7,582	919	
Health & Wellbeing Community		4,868	2,852	3,205	(353)	-11.02%	(376)	23	
Quality & Patient Safety –		2,403	1,703	1,507	196	13.03%	196	0	
CHO HQs & Community Services		6,775	5,747	4,508	1,239	27.48%	1,165	73	0
CHO 4	Tess O'Donovan	832,614	594,816	553,382	41,434	7.49%	33,101	5,575	2,758
Primary Care		119,396	84,831	79,067	5,765	7.29%	297	4,135	1,333
Social Inclusion		13,379	9,507	8,456	1,051	12.43%	1,049	3	
Palliative Care		8,888	5,553	5,841	(288)	-4.93%	(296)	8	
Primary Care Division (Note 1)		141,664	99,892	93,363	6,528	6.99%	1,050	4,145	1,333
Mental Health Division		133,047	98,418	87,567	10,851	12.39%	9,603	1,248	
Older Persons Services Division		106,505	82,992	69,123	13,869	20.06%	13,064	805	
Disability Services		250,575	172,682	165,624	7,058	4.26%	6,359	699	
Health & Wellbeing Community		4,539	2,801	3,005	(203)	-6.77%	(231)	27	
Quality & Patient Safety –		1,420	1,426	941	485	51.55%	485	0	
CHO HQs & Community Services		3,171	3,247	2,149	1,098	51.11%	1,024	74	0
CHO 5	Grace Rothwell	640,920	461,458	421,772	39,686	9.41%	31,355	6,998	1,333

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		86,609	59,146	57,038	2,108	3.70%	(753)	902	1,959
<i>Social Inclusion</i>		3,916	2,461	2,321	141	6.06%	140	1	
<i>Palliative Care</i>		7,072	4,792	4,693	99	2.11%	99	0	
Primary Care Division (Note 1)		97,597	66,399	64,051	2,348	3.67%	(514)	903	1,959
Mental Health Division		91,403	58,658	58,577	82	0.14%	(352)	434	
Older Persons Services Division		97,291	73,570	63,843	9,727	15.24%	9,582	145	
Disability Services		223,152	151,807	145,781	6,026	4.13%	5,972	54	
Health & Wellbeing Community		2,533	2,700	1,817	883	48.61%	168	32	683
Quality & Patient Safety –		2,217	1,348	1,471	(123)	-8.38%	(123)	0	
CHO HQs & Community Services		2,609	1,748	1,712	36	2.11%	29	8	0
CHO 6	Martina Queally	516,802	356,230	337,251	18,978	5.63%	14,761	1,576	2,642
<i>Primary Care</i>		120,679	79,121	79,050	72	0.09%	(2,180)	720	1,532
<i>Social Inclusion</i>		57,678	41,702	37,931	3,772	9.94%	3,318	453	
<i>Palliative Care</i>		33,993	23,961	22,558	1,403	6.22%	1,185	218	
Primary Care Division (Note 1)		212,350	144,785	139,539	5,246	3.76%	2,323	1,392	1,532
Mental Health Division		130,082	89,198	84,240	4,957	5.88%	4,781	176	
Older Persons Services Division		125,496	91,218	82,119	9,100	11.08%	8,719	381	
Disability Services		343,708	232,990	224,641	8,349	3.72%	6,794	1,555	
Health & Wellbeing Community		5,157	4,865	3,401	1,464	43.03%	1,454	9	
Quality & Patient Safety –		2,983	2,049	1,978	71	3.57%	71	0	
CHO HQs & Community Services		6,072	4,608	4,110	498	12.12%	445	54	0
CHO 7	Mary O'Kelly	825,849	569,713	540,028	29,685	5.50%	24,586	3,567	1,532
<i>Primary Care</i>		145,059	106,523	95,213	11,310	11.88%	5,156	1,956	4,198
<i>Social Inclusion</i>		12,058	7,170	7,340	(169)	-2.31%	(210)	40	
<i>Palliative Care</i>		7,762	4,736	5,172	(436)	-8.43%	(436)	0	
Primary Care Division (Note 1)		164,879	118,429	107,725	10,704	9.94%	4,510	1,997	4,198
Mental Health Division		130,834	85,044	85,013	30	0.04%	(200)	230	
Older Persons Services Division		108,925	93,387	71,880	21,508	29.92%	18,556	2,951	
Disability Services		301,737	224,859	198,762	26,097	13.13%	24,483	1,614	
Health & Wellbeing Community		4,552	2,954	2,932	22	0.76%	21	1	
Quality & Patient Safety –		3,277	2,138	2,159	(22)	-1.01%	(22)	0	
CHO HQs & Community Services		4,690	4,128	3,067	1,061	34.58%	1,029	31	0
CHO 8	Des O'Flynn	718,894	530,939	471,539	59,400	12.60%	48,378	6,825	4,198
<i>Primary Care</i>		119,437	79,091	77,878	1,213	1.56%	(2,919)	1,742	2,389
<i>Social Inclusion</i>		49,054	33,595	30,730	2,864	9.32%	539	2,325	
<i>Palliative Care</i>		15,607	10,238	10,238	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		184,098	122,923	118,846	4,077	3.43%	(2,380)	4,068	2,389
Mental Health Division		150,048	103,276	99,420	3,856	3.88%	2,734	1,122	
Older Persons Services Division		161,546	119,789	106,453	13,337	12.53%	12,106	1,231	
Disability Services		386,955	269,476	254,745	14,731	5.78%	10,306	4,425	
Health & Wellbeing Community		4,517	2,693	3,000	(308)	-10.26%	(308)	0	
Quality & Patient Safety –		2,092	1,227	1,385	(158)	-11.42%	(158)	0	
CHO HQs & Community Services		7,179	5,509	4,831	679	14.05%	561	118	0
CHO 9	Mellany McLoone	896,434	624,895	588,681	36,214	6.15%	22,861	10,964	2,389
Grand Total of Community Healthcare Organisation		6,195,664	4,393,851	4,069,881	323,971	7.96%	259,022	46,456	18,493

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

The finance data provided is provisional and subject to final review

National Ambulance Service							YTD Variance By Core / Covid 19		
August 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Paul Gallen	24,073	18,041	15,218	2,823	18.55%	2,823	-	
South Eastern Regional Ambulance	David Clarke	17,003	13,600	11,244	2,355	20.94%	2,355	-	
Western Regional Ambulance	Paul Gallen	20,989	16,302	13,985	2,317	16.57%	2,317	-	
North Western Regional Ambulance	Paul Gallen	14,212	11,010	9,411	1,599	16.99%	1,599	-	
Mid Western Regional Ambulance	Paul Gallen	14,996	10,150	9,878	272	2.75%	272	-	
North Eastern Regional Ambulance	David Clarke	14,763	10,337	9,946	391	3.93%	391	-	
Midland Regional Ambulance	David Clarke	16,279	9,251	10,798	(1,547)	-14.32%	(1,547)	-	
East Coast Regional Ambulance	David Clarke	24,492	19,777	16,170	3,608	22.31%	3,608	-	
Regional Ambulance Services		146,806	108,469	96,651	11,818	12.23%	11,818	0	0
Office of the National Director	Robert Morton	37,886	24,981	23,433	1,548	6.60%	1,548	-	
National Ambulance College	Shane Knox	5,704	5,168	3,649	1,520	41.65%	1,520	-	
Emergency Care Control	Sean Brady	24,326	16,860	15,076	1,784	11.83%	1,784	-	
National Ambulance Service Critical Care	Willie Merriman	2,603	2,000	1,652	348	21.05%	348	-	
Office of the Assistant National Director	Robert Morton	70,520	49,009	43,810	5,199	11.87%	5,199	0	0
National Ambulance Service – COVID-19	Richard Quinlan	-	4,252	(74)	4,327	-5811.26%		4,088	239
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,200		1,418	(1,418)	-100.00%	(1,418)	-	
National Ambulance Service	Robert Morton	219,526	161,730	141,804	19,926	14.05%	15,599	4,088	239

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Health & Wellbeing							YTD Variance By Core / Covid 19		
August 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health & Wellbeing - (Regional)	Various	10,919	7,022	7,203	(181)	-2.52%	(181)	-	
Health & Wellbeing Nat Dir Off		78	162	50	112	221.70%	112	-	
Health & Wellbeing Division		10,997	7,183	7,253	(70)	-0.96%	(70)	0	0

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Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	132,264	96,044	84,583	11,461	13.55%	7,554	2,199	1,709
CHO 2	Breda Crehan Roche	148,410	107,555	97,220	10,335	10.63%	4,936	3,592	1,807
CHO 3	Maria Bridgeman	114,129	77,868	75,194	2,674	3.56%	756	1,918	0
CHO 4	Tess O'Donovan	197,017	141,442	130,562	10,880	8.33%	4,368	3,755	2,758
CHO 5	Grace Rothwell	141,664	99,892	93,363	6,528	6.99%	1,050	4,145	1,333
CHO 6	Martina Queally	97,597	66,399	64,051	2,348	3.67%	(514)	903	1,959
CHO 7	Mary O'Kelly	212,350	144,785	139,539	5,246	3.76%	2,323	1,392	1,532
CHO 8	Des O'Flynn	164,879	118,429	107,725	10,704	9.94%	4,510	1,997	4,198
CHO 9	Mellany McLoone	184,098	122,923	118,846	4,077	3.43%	(2,380)	4,068	2,389
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	11,124	8,455	2,669	31.56%	2,669	0	0
National	TJ Dunford	217,583	103,437	134,132	(30,696)	-22.88%	(38,320)	7,376	249
Held DOH Funds		5,008	0	3,120	(3,120)	-100.00%	(3,120)	0	0
Primary Care Division Total	TJ Dunford	1,627,684	1,089,898	1,056,790	33,108	3.13%	(16,168)	31,343	17,933

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Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
August 2023			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	117,473	85,227	74,805	10,422	13.93%	6,721	1,992	1,709
CHO 2	Breda Crehan Roche	125,524	92,754	82,585	10,169	12.31%	4,773	3,588	1,807
CHO 3	Maria Bridgeman	86,409	59,154	56,790	2,364	4.16%	447	1,917	
CHO 4	Tess O'Donovan	153,001	111,022	101,403	9,619	9.49%	3,170	3,692	2,758
CHO 5	Grace Rothwell	119,396	84,831	79,067	5,765	7.29%	297	4,135	1,333
CHO 6	Martina Queally	86,609	59,146	57,038	2,108	3.70%	(753)	902	1,959
CHO 7	Mary O'Kelly	120,679	79,121	79,050	72	0.09%	(2,180)	720	1,532
CHO 8	Des O'Flynn	145,059	106,523	95,213	11,310	11.88%	5,156	1,956	4,198
CHO 9	Mellany McLoone	119,437	79,091	77,878	1,213	1.56%	(2,919)	1,742	2,389
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	11,124	8,455	2,669	31.56%	2,669	0	
National	TJ Dunford	186,896	95,168	114,640	(19,472)	-16.99%	(27,089)	7,369	249
Primary Care - Held DOH Funds		3,680		2,453	(2,453)	-100.00%	(2,453)	0	
Primary Care	TJ Dunford	1,276,847	863,161	829,376	33,785	4.07%	(12,162)	28,014	17,933

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Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
August 2023			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	5,704	3,990	3,734	256	6.85%	255	0	
CHO 2	Breda Crehan Roche	9,476	5,888	5,759	129	2.24%	125	4	
CHO 3	Maria Bridgeman	13,414	8,990	8,879	110	1.24%	109	1	
CHO 4	Tess O'Donovan	26,494	18,243	17,561	683	3.89%	620	62	
CHO 5	Grace Rothwell	13,379	9,507	8,456	1,051	12.43%	1,049	3	
CHO 6	Martina Queally	3,916	2,461	2,321	141	6.06%	140	1	
CHO 7	Mary O'Kelly	57,678	41,702	37,931	3,772	9.94%	3,318	453	
CHO 8	Des O'Flynn	12,058	7,170	7,340	(169)	-2.31%	(210)	40	
CHO 9	Mellany McLoone	49,054	33,595	30,730	2,864	9.32%	539	2,325	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	24,311	7,598	15,888	(8,290)	-52.18%	(8,297)	7	
Social Inclusion	TJ Dunford	215,485	139,144	138,598	546	0.39%	(2,351)	2,897	0

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Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
August 2023			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	9,087	6,828	6,044	783	12.96%	577	206	
CHO 2	Breda Crehan Roche	13,410	8,913	8,875	38	0.43%	38	0	
CHO 3	Maria Bridgeman	14,307	9,724	9,525	200	2.10%	200	0	
CHO 4	Tess O'Donovan	17,522	12,177	11,598	578	4.99%	578	0	
CHO 5	Grace Rothwell	8,888	5,553	5,841	(288)	-4.93%	(296)	8	
CHO 6	Martina Queally	7,072	4,792	4,693	99	2.11%	99	0	
CHO 7	Mary O'Kelly	33,993	23,961	22,558	1,403	6.22%	1,185	218	
CHO 8	Des O'Flynn	7,762	4,736	5,172	(436)	-8.43%	(436)	0	
CHO 9	Mellany McLoone	15,607	10,238	10,238	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,376	671	3,605	(2,934)	-81.39%	(2,934)	0	
Palliative Care - Held DOH Funds		1,328		667	(667)	-100.00%	(667)	0	
Palliative Care	TJ Dunford	135,352	87,593	88,816	(1,223)	-1.38%	(1,655)	432	0

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Mental Health by CHO							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	102,406	69,565	65,272	4,292	6.58%	4,068	224	
CHO 2	Breda Crehan Roche	142,048	94,753	93,504	1,249	1.34%	916	333	
CHO 3	Maria Bridgeman	87,826	59,118	57,861	1,257	2.17%	1,156	101	
CHO 4	Tess O'Donovan	162,357	113,201	107,495	5,705	5.31%	5,081	624	
CHO 5	Grace Rothwell	133,047	98,418	87,567	10,851	12.39%	9,603	1,248	
CHO 6	Martina Queally	91,403	58,658	58,577	82	0.14%	(352)	434	
CHO 7	Mary O'Kelly	130,082	89,198	84,240	4,957	5.88%	4,781	176	
CHO 8	Des O'Flynn	130,834	85,044	85,013	30	0.04%	(200)	230	
CHO 9	Mellany McLoone	150,048	103,276	99,420	3,856	3.88%	2,734	1,122	
Central Mental Hospital		54,713	35,019	36,427	(1,408)	-3.86%	(1,351)	(57)	
Suicide Prevention		11,981	6,830	7,206	(377)	-5.23%	(377)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	71,010	32,927	47,302	(14,375)	-30.39%	(14,740)	365	
Mental Health Division	Jim Ryan	1,267,753	846,006	829,886	16,120	1.94%	11,319	4,801	0

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Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,803	96,892	84,995	11,897	14.00%	11,683	187	27
CHO 2	Breda Crehan Roche	109,404	80,362	72,215	8,146	11.28%	7,436	710	
CHO 3	Maria Bridgeman	106,914	75,899	70,756	5,143	7.27%	5,011	132	
CHO 4	Tess O'Donovan	146,496	113,240	97,973	15,266	15.58%	15,084	182	
CHO 5	Grace Rothwell	106,505	82,992	69,123	13,869	20.06%	13,064	805	
CHO 6	Martina Queally	97,291	73,570	63,843	9,727	15.24%	9,582	145	
CHO 7	Mary O'Kelly	125,496	91,218	82,119	9,100	11.08%	8,719	381	
CHO 8	Des O'Flynn	108,925	93,387	71,880	21,508	29.92%	18,556	2,951	
CHO 9	Mellany McLoone	161,546	119,789	106,453	13,337	12.53%	12,106	1,231	
Regional	Sandra Broderick	121,438	94,783	78,508	16,275	20.73%	10,554	5,720	
National	Sandra Broderick	157,617	6,914	109,912	(102,998)	-93.71%	(102,998)	0	
Older Persons - Held DOH Funds		430	4	4,200	(4,197)	-99.92%	(4,197)	0	
Nursing Home Support Scheme	Sandra Broderick	1,122,235	716,820	732,672	(15,852)	-2.16%	(19,624)	3,772	
Older Persons Services Division - Total	Sandra Broderick	2,493,100	1,645,869	1,644,649	1,221	0.07%	(15,023)	16,216	27

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Older Persons by CHO							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,803	96,892	84,995	11,897	14.00%	11,683	187	27
CHO 2	Breda Crehan Roche	109,404	80,362	72,215	8,146	11.28%	7,436	710	
CHO 3	Maria Bridgeman	106,914	75,899	70,756	5,143	7.27%	5,011	132	
CHO 4	Tess O'Donovan	146,496	113,240	97,973	15,266	15.58%	15,084	182	
CHO 5	Grace Rothwell	106,505	82,992	69,123	13,869	20.06%	13,064	805	
CHO 6	Martina Queally	97,291	73,570	63,843	9,727	15.24%	9,582	145	
CHO 7	Mary O'Kelly	125,496	91,218	82,119	9,100	11.08%	8,719	381	
CHO 8	Des O'Flynn	108,925	93,387	71,880	21,508	29.92%	18,556	2,951	
CHO 9	Mellany McLoone	161,546	119,789	106,453	13,337	12.53%	12,106	1,231	
Regional	Sandra Broderick	121,438	94,783	78,508	16,275	20.73%	10,554	5,720	
National	Sandra Broderick	157,617	6,914	109,912	(102,998)	-93.71%	(102,998)	0	
Older Persons - Held DOH Funds		430	4	4,200	(4,197)	-99.92%	(4,197)	0	
Older Persons Services	Sandra Broderick	1,370,865	929,049	911,977	17,072	1.87%	4,601	12,444	27

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Disabilities by CHO							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	202,805	151,438	131,714	19,725	14.98%	19,632	93	(0)
CHO 2	Breda Crehan Roche	235,900	165,086	156,168	8,917	5.71%	9,575	(658)	
CHO 3	Maria Bridgeman	227,725	162,359	151,386	10,973	7.25%	9,223	1,750	
CHO 4	Tess O'Donovan	312,699	216,632	208,132	8,500	4.08%	7,582	919	
CHO 5	Grace Rothwell	250,575	172,682	165,624	7,058	4.26%	6,359	699	
CHO 6	Martina Queally	223,152	151,807	145,781	6,026	4.13%	5,972	54	
CHO 7	Mary O'Kelly	343,708	232,990	224,641	8,349	3.72%	6,794	1,555	
CHO 8	Des O'Flynn	301,737	224,859	198,762	26,097	13.13%	24,483	1,614	
CHO 9	Mellany McLoone	386,955	269,476	254,745	14,731	5.78%	10,306	4,425	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	111,244	8,062	74,145	(66,084)	-89.13%	(40,110)	(25,973)	
Disabilities - Held DOH Funds		19,700		13,133	(13,133)	-100.00%	(13,133)	0	
Disability Services	Bernard O'Regan	2,616,200	1,755,391	1,724,231	31,160	1.81%	46,682	(15,522)	(0)

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Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
August 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,820	2,498	2,543	(45)	-1.77%	(49)	0	4
CHO 2	Breda Crehan Roche	3,353	2,115	2,192	(77)	-3.52%	(78)	1	
CHO 3	Maria Bridgeman	3,627	2,378	2,374	4	0.15%	(68)	71	
CHO 4	Tess O'Donovan	4,868	2,852	3,205	(353)	-11.02%	(376)	23	
CHO 5	Grace Rothwell	4,539	2,801	3,005	(203)	-6.77%	(231)	27	
CHO 6	Martina Queally	2,533	2,700	1,817	883	48.61%	168	32	683
CHO 7	Mary O'Kelly	5,157	4,865	3,401	1,464	43.03%	1,454	9	
CHO 8	Des O'Flynn	4,552	2,954	2,932	22	0.76%	21	1	
CHO 9	Mellany McLoone	4,517	2,693	3,000	(308)	-10.26%	(308)	0	
National – H&W Community	Angela Alder	301	143	199	(56)	-28.15%	(56)	0	
Health & Wellbeing Community	Angela Alder	37,269	25,999	24,669	1,330	5.39%	477	166	687

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Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
August 2023			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,618	2,410	1,682	728	43.28%	727	1	
CHO 2	Breda Crehan Roche	2,868	2,038	1,639	399	24.35%	399	0	
CHO 3	Maria Bridgeman	2,972	1,841	1,942	(100)	-5.17%	(102)	2	
CHO 4	Tess O'Donovan	2,403	1,703	1,507	196	13.03%	196	0	
CHO 5	Grace Rothwell	1,420	1,426	941	485	51.55%	485	0	
CHO 6	Martina Queally	2,217	1,348	1,471	(123)	-8.38%	(123)	0	
CHO 7	Mary O'Kelly	2,983	2,049	1,978	71	3.57%	71	0	
CHO 8	Des O'Flynn	3,277	2,138	2,159	(22)	-1.01%	(22)	0	
CHO 9	Mellany McLoone	2,092	1,227	1,385	(158)	-11.42%	(158)	0	
National	JP Nolan	6,056	352	375	(24)	-6.28%	(24)	0	
Quality & Patient Safety	JP Nolan	28,906	16,532	15,080	1,452	9.63%	1,449	3	0

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Chief Clinical Office							YTD Variance By Core / Covid 19		
August 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Frontline Clinical Innovation and Simulation		280		280	(280)	-100.00%	(280)	0	
Health Protection Overall		38,216	21,420	25,288	(3,868)	-15.30%	(3,878)	10	
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	3,336	1,123	3,207	(2,084)	-65.00%	(2,084)	0	
Clinical Design & Innovation	Colm Henry	17,408	5,943	13,078	(7,134)	-54.55%	(4,235)	(2,899)	
Office of Nursing & Midwifery Services	Mary Wynne	44,183	17,681	27,323	(9,642)	-35.29%	(9,659)	17	
Quality Assurance & Verification	Patrick Lynch	1,858	817	1,237	(421)	-33.99%	(421)	0	
Quality Improvement Division	Philip Crowley	9,742	3,854	6,451	(2,597)	-40.25%	(2,597)	0	
National Health and Social Care Profession	Jackie Reed	4,234	1,012	2,882	(1,870)	-64.88%	(1,870)	0	
National Doctors Training & Planning	Prof Frank Murray	30,986	18,086	18,247	(161)	-0.88%	(161)	0	
National Women & Infants Programme	Killian McGrane	1,355		891	(891)	-100.00%	(891)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	16,794	5,120	1,561	3,559	227.99%	3,559	0	
National Screening Service	Fiona Murphy	109,720	60,308	64,400	(4,092)	-6.35%	(4,092)	0	
National Director of Public Health Medicine		284,814	65,749	125,670	(59,921)	-47.68%	(6,860)	(4,811)	(48,250)
CCO - Held DOH Funds		21,700		16,200	(16,200)	-100.00%	(16,200)	0	
Chief Clinical Office	Colm Henry	584,626	201,112	306,714	(105,602)	-34.43%	(49,669)	(7,683)	(48,250)

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Operational Performance & Integration							YTD Variance By Core / Covid 19		
August 2023			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
BIU Acute		884	470	589	(119)	-20.23%	(119)	0	
BIU Community		973	993	647	346	53.44%	346	0	
Corporate Reporting		372	111	248	(137)	-55.31%	(137)	0	
National Compliance		1,472	695	980	(286)	-29.14%	(286)	0	
Emergency Management		2,037	1,320	1,354	(34)	-2.50%	(36)	2	
Environmental Health		63,239	36,648	41,043	(4,394)	-10.71%	(4,404)	10	
Health Identifier Services		2,111	992	1,404	(412)	-29.36%	(485)	73	
North South Unit		1,150	626	760	(134)	-17.61%	(134)	0	
Patient & Service User Experience		1,965	1,161	1,309	(148)	-11.31%	(148)	0	
National Director of OPI		3,290	23,811	2,192	21,618	986.09%	21,618	0	
GDPR			48		48	0.00%	48	0	
OPI	Joe Ryan	77,492	66,873	50,525	16,348	32.36%	16,263	85	0

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Support Services							YTD Variance By Core / Covid 19		
August 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	91,158	42,299	53,498	(11,199)	-20.93%	(4,302)	(29)	(6,867)
Finance - excluding Procurement	Stephen Mulvany	76,041	43,423	49,693	(6,270)	-12.62%	(6,234)	(66)	31
Finance - Procurement Only	Stephen Mulvany	88,853	59,201	58,843	359	0.61%	1,718	(3,213)	1,853
Human Resources	Anne-Marie Hoey	81,604	57,740	54,278	3,462	6.38%	2,794	668	
Board of the HSE & Office of the CEO	Bernard Gloster	6,485	2,382	4,318	(1,935)	-44.82%	(1,935)	0	
Strategic Transformation Office	Yvonne Goff	8,777	4,478	5,784	(1,306)	-22.58%	(1,306)	0	
Office of the COO	Damien McCallion	4,814	5,288	3,039	2,249	73.99%	2,892	(643)	
Office of the CSO	Dean Sullivan	57,140	45,815	37,118	8,697	23.43%	920	7,777	
Communications	Mark Brennock	27,519	16,189	16,611	(422)	-2.54%	(1,246)	257	568
Audit	Joe Duggan	7,006	3,365	4,662	(1,297)	-27.82%	(1,297)	0	
Health Repayment Scheme	Alan McKnight	496	(37)	330	(367)	-111.28%	(367)	0	
eHealth & Disruptive Technology	Fran Thompson	255,772	129,395	168,933	(39,538)	-23.40%	(21,546)	(11,370)	(6,623)
Regional Services - excl Held DOH Funds & Negative Pay Budget		158,935	(489)	104,299	(104,789)	-100.47%	(72,789)	(32,000)	
Regional Services - Held DOH Funds		21,350		14,233	(14,233)	-100.00%	(14,233)	0	
Support Services excluding Negative Pay Budget		885,950	409,049	575,638	(166,589)	-28.94%	(116,932)	(38,619)	(11,038)
Regional Services - Negative Pay Budget		(63,150)		(42,042)	42,042	-100.00%	42,042	0	
Support Services including Negative Pay Budget		822,800	409,049	533,596	(124,547)	-23.34%	(74,890)	(38,619)	(11,038)

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Demand Led Schemes						YTD Variance By Core / Covid 19		
August 2023						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	4,376	5,625	(1,248)	-22.19%	(1,248)	0	
Capitation	10,190	7,201	6,788	413	6.08%	413	0	
Blind W.A.	11,174	7,812	7,444	369	4.95%	369	0	
Maternity	0	(81)	0	(81)	-50794.71%	(81)	0	
L-Term Ill	17,143	16,275	11,420	4,855	42.51%	4,855	0	
Drug Payment	8,069	5,223	5,374	(151)	-2.81%	(151)	0	
H'dship Med	130,389	115,324	86,850	28,474	32.79%	28,474	0	
Drug Refund	69,195	50,123	46,006	4,117	8.95%	4,117	0	
High Tech	11,463	10,959	7,634	3,324	43.55%	3,324	0	
Health Amendment	6,164	6,467	4,107	2,361	57.49%	2,361	0	
DTSS	71	13	47	-35	-73.09%	-35	0	
Cervical Check Supports	3,214	1,147	2,138	-992	-46.37%	-992	0	
Covid 19		2,013		2,013	0.00%		2,013	
Demand Led Local Schemes	275,514	226,853	183,434	43,419	23.67%	41,406	2,013	0

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Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
August 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,813,102	4,089,687	3,829,945	259,742	6.78%	180,231	77,077	2,435
National Ambulance Service	156,179	109,918	102,891	7,027	6.83%	3,263	3,525	239
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,969,281	4,199,605	3,932,836	266,769	6.78%	183,494	80,602	2,674
Primary Care	829,557	516,820	536,233	(19,413)	-3.62%	(35,371)	2,777	13,182
Social Inclusion	74,885	47,427	49,022	(1,596)	-3.26%	(1,627)	32	
Palliative Care	67,728	44,465	44,797	(331)	-0.74%	(763)	432	
Primary Care Division - Total	972,171	608,711	630,052	(21,341)	-3.39%	(37,762)	3,240	13,182
Mental Health Division	967,256	651,052	638,787	12,266	1.92%	10,448	1,817	
Older Persons	963,262	636,244	637,376	(1,132)	-0.18%	(7,002)	5,844	27
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	963,262	636,244	637,376	(1,132)	-0.18%	(7,002)	5,844	27
Disability Services - Total	960,517	658,766	633,998	24,768	3.91%	22,955	1,813	(0)
Health & Wellbeing Community - Total	25,044	17,060	16,410	650	3.96%	58	154	437
Quality & Patient Safety Community Division - Total	23,876	15,507	14,330	1,178	8.22%	1,175	3	
CHO HQs & Community Services - Total	33,183	26,432	22,076	4,355	19.73%	3,724	560	71
Community Total (CHO & Regional/National)	3,945,311	2,613,773	2,593,028	20,745	0.80%	(6,404)	13,431	13,717
Chief Clinical Office Total	207,102	72,969	129,685	(56,716)	-43.73%	(26,887)	42	(29,872)
Health & Wellbeing Division	9,285	5,799	6,132	(333)	-5.44%	(333)	-	
Operational Performance & Integration	60,698	38,529	40,032	(1,504)	-3.76%	(1,588)	85	
Testing and Tracing - Central	69,606	6,008	46,340	(40,333)	-87.04%		(40,333)	
Support Services (incl Negative Pay Budget)	283,357	174,528	187,321	(12,792)	-6.83%	(10,100)	(3,162)	470
Other Operations/Services	630,048	297,832	409,511	(111,679)	-27.27%	(38,909)	(43,367)	(29,402)
Total Operational Service Areas	10,544,639	7,111,210	6,935,375	175,835	2.54%	138,180	50,666	(13,011)
Pensions	1,141,491	855,633	758,705	96,928	12.78%	96,928	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service	31,388	15,677	20,679	(5,001)	-24.19%	(5,001)	-	
Demand Led Local Schemes (Note 1)	797	510	528	(18)	-3.45%	(18)	-	
Treatment Abroad and Cross Border Healthcare	2,277	1,681	1,508	173	11.49%	173	-	
EU Schemes: EHIC - E125 and E127	560	308	325	(17)	-5.25%	(17)	-	
Total Pensions & Demand Led Areas	1,176,513	873,809	781,745	92,064	11.78%	92,064	(0)	0
Overall Total	11,721,152	7,985,020	7,717,120	267,900	3.47%	230,245	50,666	(13,011)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

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Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
August 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,380,067	2,050,305	1,549,054	501,252	32.36%	437,765	62,924	563
National Ambulance Service	63,347	51,857	38,914	12,943	33.26%	12,380	563	
Access to Care	(612)	17,939	(1,981)	19,921	-1005.36%		19,921	
Private Hospitals		442		442			442	
Acute Operations incl Private Hospitals	2,442,802	2,120,543	1,585,986	534,557	33.71%	450,144	83,850	563
Primary Care	471,536	364,965	309,380	55,584	17.97%	25,593	25,240	4,752
Social Inclusion	142,039	93,491	90,678	2,813	3.10%	(52)	2,866	
Palliative Care	74,763	46,601	48,778	(2,177)	-4.46%	(2,178)	0	
Primary Care Division - Total	688,339	505,057	448,837	56,220	12.53%	23,363	28,106	4,752
Mental Health Division	317,254	204,095	202,271	1,824	0.90%	(1,159)	2,984	
Older Persons	821,256	565,389	549,190	16,198	2.95%	9,598	6,600	
Nursing Home Support Scheme ("Fair Deal")	1,122,235	722,532	732,672	(10,140)	-1.38%	(13,912)	3,772	
Older Persons Services Division - Total	1,943,491	1,287,921	1,281,862	6,058	0.47%	(4,314)	10,372	-
Disability Services - Total	1,724,921	1,147,736	1,136,828	10,908	0.96%	28,243	(17,335)	
Health & Wellbeing Community - Total	12,225	9,004	8,259	745	9.02%	484	11	250
Quality & Patient Safety Community Division - Total	5,030	1,030	750	280	37.26%	280	-	
CHO HQs & Community Services - Total	3,823	4,584	2,457	2,127	86.58%	2,012	92	23
Community Total (CHO & Regional/National)	4,695,083	3,159,426	3,081,263	78,163	2.54%	48,907	24,230	5,025
Chief Clinical Office Total	378,436	129,483	177,637	(48,154)	-27.11%	(22,050)	(7,726)	(18,378)
Health & Wellbeing Division	2,625	1,868	1,729	139	8.03%	139	-	
Operational Performance & Integration	19,137	29,793	12,055	17,738	147.14%	17,738	-	
Testing and Tracing - Central		20,942		20,942			20,942	
Support Services	541,927	239,345	347,931	(108,585)	-31.21%	(61,620)	(35,458)	(11,507)
Other Operations/Services	942,125	421,431	539,351	(117,920)	-21.86%	(65,793)	(22,241)	(29,886)
Total Operational Service Areas	8,080,010	5,701,400	5,206,601	494,800	9.50%	433,258	85,839	(24,298)
Pensions	-	2,319	-	2,319		2,319	-	-
State Claims Agency	435,000	369,057	290,000	79,057	27.26%	79,057	-	
Primary Care Reimbursement Service	4,019,410	2,489,921	2,665,575	(175,654)	-6.59%	(164,570)	(5,180)	(5,905)
Demand Led Local Schemes (Note 1)	274,718	226,375	182,907	43,468	23.77%	41,456	2,013	
Treatment Abroad and Cross Border Healthcare	38,530	35,258	25,687	9,571	37.26%	9,571	-	
EU Schemes: EHIC - E125 and E127	12,573	9,818	8,281	1,537	18.56%	1,537	-	
Total Pensions & Demand Led Areas	4,780,231	3,132,747	3,172,449	(39,702)	-1.25%	(30,631)	(3,167)	(5,905)
Overall Total	12,860,242	8,834,148	8,379,050	455,097	5.43%	402,628	82,672	(30,202)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

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Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
August 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(918,813)	(632,914)	(622,150)	(10,764)	1.73%	(10,723)	(41)	(0)
National Ambulance Service	-	(44)	-	(44)		(44)	(1)	
Access to Care							-	
Private Hospitals		(10)		(10)			(10)	
Acute Operations incl Private Hospitals	(918,813)	(632,968)	(622,150)	(10,818)	1.74%	(10,767)	(51)	(0)
Primary Care	(24,247)	(18,623)	(16,237)	(2,386)	14.70%	(2,383)	(2)	(1)
Social Inclusion	(1,439)	(1,774)	(1,103)	(671)	60.82%	(671)	-	
Palliative Care	(7,139)	(3,474)	(4,759)	1,285	-27.01%	1,285	-	
Primary Care Division - Total	(32,826)	(23,871)	(22,099)	(1,772)	8.02%	(1,769)	(2)	(1)
Mental Health Division	(16,757)	(9,142)	(11,171)	2,030	-18.17%	2,030	-	
Older Persons	(413,653)	(272,584)	(274,589)	2,005	-0.73%	2,005	-	
Nursing Home Support Scheme ("Fair Deal")		(5,711)		(5,711)		(5,711)		
Older Persons Services Division - Total	(413,653)	(278,295)	(274,589)	(3,706)	1.35%	(3,706)	-	-
Disability Services - Total	(69,239)	(51,111)	(46,595)	(4,516)	9.69%	(4,516)	-	
Health & Wellbeing Community - Total		(65)		(65)		(65)	-	
Quality & Patient Safety Community Division - Total		(5)		(5)		(5)	-	
CHO HQs & Community Services - Total	(254)	(446)	(169)	(277)	163.81%	(277)	-	
Community Total (CHO & Regional/National)	(532,729)	(362,935)	(354,623)	(8,312)	2.34%	(8,309)	(2)	(1)
Chief Clinical Office Total	(912)	(1,339)	(608)	(732)	120.42%	(732)	-	
Health & Wellbeing Division	(913)	(484)	(608)	125	-20.52%	125	-	
Operational Performance & Integration	(2,343)	(1,448)	(1,562)	114	-7.28%	114	-	
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(2,483)	(4,825)	(1,655)	(3,169)	191.49%	(3,169)	-	
Other Operations/Services	(6,651)	(8,157)	(4,433)	(3,724)	84.01%	(3,663)	(62)	0
Total Operational Service Areas	(1,458,193)	(1,004,061)	(981,206)	(22,855)	2.33%	(22,739)	(115)	(1)
Pensions	(455,617)	(332,159)	(303,202)	(28,957)	9.55%	(28,957)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service	(394,628)	(69,693)	(261,787)	192,093	-73.38%	192,093	-	
Demand Led Local Schemes (Note 1)	(1)	(32)	(1)	(31)	4437.33%	(31)	-	
Treatment Abroad and Cross Border Healthcare		3		3		3	-	
EU Schemes: EHIC - E125 and E127	(2,517)	(5,464)	(1,678)	(3,786)	225.60%	(3,786)	-	
Total Pensions & Demand Led Areas	(852,763)	(407,345)	(566,668)	159,322	-28.12%	159,322	0	0
Overall Total	(2,310,957)	(1,411,406)	(1,547,874)	136,467	-8.82%	136,584	(115)	(1)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

The finance data provided is provisional and subject to final review

Income by Category								
August 2023		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19	
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000	
Superannuation Income		(144)		(144)	(143)	(1)	0	
Other Payroll Deductions	(5,096)	(4,222)	(3,392)	(829)	(788)	(41)		
Maintenance Charges	(474,875)	(295,923)	(320,909)	24,986	24,986	0		
In-Patient Charges	(7,890)	(9,654)	(7,339)	(2,315)	(2,305)	(10)		
Out-Patient Charges	(18,907)	(16,633)	(12,582)	(4,051)	(4,051)	(0)		
RTA	(8,419)	(4,783)	(5,608)	826	826	0		
Long Stay	(11,192)	(6,627)	(7,451)	824	824	0		
Other Patient Charge	(973)	(3,942)	(651)	(3,291)	(3,291)	0		
Agency/Services	(15,179)	(14,461)	(10,106)	(4,355)	(4,355)	0		
Canteen Receipts	(16,923)	(11,954)	(11,273)	(681)	(681)	0		
Other Income	(357,544)	(263,373)	(241,147)	(22,226)	(22,226)	(0)	(0)	
ESF Grants	0	0	0	0	0	0	0	
Other Grants	(1,816)	(1,254)	(1,692)	437	437	0		
Acute Operations	(918,813)	(632,968)	(622,150)	(10,818)	(10,767)	(51)	(0)	
Superannuation Income		(1)		(1)	(1)	0		
Other Payroll Deductions	(3,044)	(3,248)	(2,028)	(1,220)	(1,220)	(0)	(1)	
Maintenance Charges	(11,730)	(11,438)	(8,011)	(3,427)	(3,427)	(0)		
In-Patient Charges	(3,721)	(3,303)	(2,461)	(842)	(842)	(0)		
Out-Patient Charges	5		3	(3)	(3)	0		
RTA	(331)	(31)	(221)	189	189	0		
Long Stay	(142,081)	(90,909)	(93,421)	2,512	2,512	0		
Other Patient Charge	(2,444)	(1,754)	(1,634)	(120)	(120)	0		
Agency/Services	(3,305)	(2,662)	(2,214)	(448)	(448)	0		
Canteen Receipts	(3,501)	(2,199)	(2,333)	133	133	(0)		
Other Income	(344,781)	(230,283)	(230,225)	(58)	(56)	(2)	(0)	
ESF Grants				0		0		
Other Grants	(17,798)	(17,106)	(12,079)	(5,027)	(5,027)	(0)		
Community Total (CHO & Regional/National)	(532,729)	(362,935)	(354,623)	(8,312)	(8,309)	(2)	(1)	
Superannuation Income				0		0		
Other Payroll Deductions	(664)	(359)	(443)	84	84	(0)		
Maintenance Charges				0		0		
In-Patient Charges		(0)		(0)	(0)	0		
Out-Patient Charges		(1)		(1)	(1)	0		
RTA				0		0		
Long Stay				0		0		
Other Patient Charge				0		0		
Agency/Services	(2,174)	(1,315)	(1,450)	134	134	(0)		
Canteen Receipts	(4)	(0)	(3)	3	3	0		
Other Income	(3,611)	(4,962)	(2,406)	(2,555)	(2,493)	(62)		
ESF Grants	(241)	(652)	(161)	(491)	(491)	0		
Other Grants	44	(869)	30	(898)	(898)	0		
Other Operations/Services	(6,651)	(8,157)	(4,433)	(3,724)	(3,663)	(62)	0	
Total Operational Service Areas	(1,458,193)	(1,004,061)	(981,206)	(22,855)	(22,739)	(115)	(1)	
Superannuation Income	(455,617)	(332,016)	(303,202)	(28,814)	(28,814)	0		
Other Payroll Deductions		(2)		(2)	(2)	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay		(1)		(1)	(1)	0		
Other Patient Charge	(2,517)	(5,464)	(1,678)	(3,786)	(3,786)	0		
Agency/Services		(1)		(1)	(1)	0		
Canteen Receipts				0		0		
Other Income	(394,630)	(69,861)	(261,788)	191,927	191,927	0		
ESF Grants				0		0		
Other Grants				0		0		
Pensions & Demand Led Areas	(852,763)	(407,345)	(566,668)	159,322	159,322	(0)	0	
Superannuation Income	(455,617)	(332,161)	(303,202)	(28,959)	(28,958)	(1)	0	
Other Payroll Deductions	(8,804)	(7,830)	(5,863)	(1,967)	(1,926)	(41)	(1)	
Maintenance Charges	(486,604)	(307,361)	(328,920)	21,558	21,558	0	0	
In-Patient Charges	(11,610)	(12,957)	(9,800)	(3,157)	(3,147)	(10)	0	
Out-Patient Charges	(18,902)	(16,634)	(12,578)	(4,055)	(4,055)	(0)	0	
RTA	(8,750)	(4,814)	(5,829)	1,015	1,015	0	0	
Long Stay	(153,272)	(97,537)	(100,872)	3,336	3,336	0	0	
Other Patient Charge	(5,934)	(11,161)	(3,963)	(7,198)	(7,198)	(0)	0	
Agency/Services	(20,658)	(18,439)	(13,770)	(4,669)	(4,669)	0	0	
Canteen Receipts	(20,429)	(14,153)	(13,608)	(545)	(545)	0	0	
Other Income	(1,100,566)	(568,478)	(735,566)	167,088	167,152	(64)	(0)	
ESF Grants	(241)	(652)	(161)	(491)	(491)	0	0	
Other Grants	(19,569)	(19,229)	(13,741)	(5,488)	(5,488)	(0)	0	
Overall Total	(2,310,957)	(1,411,406)	(1,547,874)	136,467	136,584	(115)	(1)	

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Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	28,882	28,515	27,553	31,542	30,986	0	0	0	0	233,698	200,482	33,216	16.57%
National Ambulance Service	1,575	1,723	2,257	1,922	1,932	1,900	1,788	1,764	0	0	0	0	14,861	13,420	1,441	10.74%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,238	29,437	31,099	30,805	30,446	29,453	33,330	32,750	0	0	0	0	248,559	213,902	34,657	16.20%
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	115	182	105	179	-22	0	0	0	0	998	1,929	-931	-48.25%
Social Inclusion	208	173	194	192	167	177	180	152	0	0	0	0	1,442	1,322	120	9.06%
Palliative Care	175	122	231	173	118	138	186	113	0	0	0	0	1,257	1,113	144	12.90%
Primary Care Total including Social Inclusion	528	406	610	480	468	420	544	242	0	0	0	0	3,696	4,364	-667	-15.29%
Mental Health Division	3,517	2,846	3,852	3,394	3,407	3,440	3,575	3,689	0	0	0	0	27,720	24,540	3,180	12.96%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	1,483	1,565	970	1,385	1,122	1,184	0	0	0	0	9,987	9,010	978	10.85%
Older Persons Services Division Total	1,129	1,148	1,483	1,565	970	1,385	1,122	1,184	0	0	0	0	9,987	9,010	978	10.85%
Disabilities	1,945	1,753	2,095	2,034	2,172	2,218	2,310	2,377	0	0	0	0	16,904	13,726	3,178	23.15%
Health & Wellbeing Community	1	-1	0	1	0	0	0	0	0	0	0	0	2	86	-84	-98.02%
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	31	-27	-86.38%
CHO HQs & Community Services Total	8	-4	13	-4	1	8	5	6	0	0	0	0	33	5	28	516.28%
Overall Community Total	7,130	6,147	8,053	7,470	7,018	7,471	7,558	7,499	0	0	0	0	58,347	51,762	6,585	12.72%
Chief Clinical Officer	-7	63	50	66	26	73	9	26	0	0	0	0	308	1,115	-807	-72.40%
Health & Wellbeing Division	0	3	0	-1	3	0	0	0	0	0	0	0	5	23	-18	-78.85%
Operational Performance & Integration	1	1	2	5	0	5	10	7	0	0	0	0	31	39	-8	-21.06%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	16	-16	-100.00%
Support Services	191	122	137	166	131	109	230	161	0	0	0	0	1,248	1,192	56	4.71%
Other Operations/Services	185	189	189	236	161	188	249	195	0	0	0	0	1,591	2,385	-794	-33.28%
Total Operational Service Areas	38,553	35,774	39,342	38,511	37,625	37,112	41,137	40,443	0	0	0	0	308,496	268,048	40,448	15.09%
Pensions & Demand Led Services	209	-185	18	11	8	4	-3	-82	0	0	0	0	-20	281	-301	-107.15%
Overall Total	38,762	35,588	39,360	38,522	37,633	37,116	41,134	40,360	0	0	0	0	308,476	268,329	40,147	14.96%

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Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	27,687	27,474	30,166	28,991	29,205	31,668	0	0	0	0	227,533	198,963	28,570	14.36%
National Ambulance Service	576	503	624	372	504	774	384	479	0	0	0	0	4,216	2,749	1,467	53.39%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,874	25,547	28,311	27,846	30,670	29,765	29,589	32,147	0	0	0	0	231,749	201,712	30,037	14.89%
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	6,811	5,397	6,303	5,509	3,030	6,608	0	0	0	0	45,992	51,227	-5,235	-10.22%
Social Inclusion	702	483	763	676	722	880	474	1,014	0	0	0	0	5,714	5,033	681	13.53%
Palliative Care	162	180	231	211	282	401	175	647	0	0	0	0	2,289	1,337	952	71.17%
Primary Care Division Total	6,693	7,168	7,806	6,284	7,307	6,790	3,678	8,268	0	0	0	0	53,995	57,597	-3,602	-6.25%
Mental Health Division	8,422	8,173	9,130	8,025	8,642	9,561	9,074	9,582	0	0	0	0	70,608	55,824	14,784	26.48%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,787	7,776	9,064	9,007	9,171	9,218	9,020	10,011	0	0	0	0	72,055	56,077	15,978	28.49%
Older Persons Services Division Total	8,787	7,776	9,064	9,007	9,171	9,218	9,020	10,011	0	0	0	0	72,055	56,077	15,978	28.49%
Disabilities	7,306	6,682	7,798	8,605	8,751	8,338	8,993	9,958	0	0	0	0	66,431	46,406	20,024	43.15%
Health & Wellbeing Community	124	177	360	249	204	337	169	216	0	0	0	0	1,836	473	1,363	288.08%
Quality & Patient Safety Community	99	27	72	58	113	87	84	87	0	0	0	0	626	536	90	16.77%
CHO HQs & Community Services Total	173	201	155	169	270	209	201	181	0	0	0	0	1,558	1,475	83	5.63%
Overall Community Total	31,604	30,203	34,385	32,396	34,457	34,541	31,219	38,304	0	0	0	0	267,109	218,389	48,720	22.31%
Chief Clinical Officer	410	448	719	551	545	588	239	484	0	0	0	0	3,984	5,757	-1,773	-30.80%
Health & Wellbeing Division	3	5	2	8	10	12	3	10	0	0	0	0	53	6	47	776.56%
Operational Performance & Integration	384	393	348	174	181	39	121	44	0	0	0	0	1,685	969	716	73.94%
Testing & Tracing - Central	578	1,277	724	1,065	231	450	-309	447	0	0	0	0	4,462	16,273	-11,811	-72.58%
Support Services	2,451	1,181	4,859	-1,369	-4,253	-390	2,249	753	0	0	0	0	5,481	9,556	-4,075	-42.64%
Other Operations/Services	3,825	3,305	6,652	429	-3,286	699	2,303	1,739	0	0	0	0	15,666	32,561	-16,895	-51.89%
Total Operational Service Areas	63,303	59,055	69,347	60,671	61,842	65,005	63,111	72,190	0	0	0	0	514,524	452,661	61,862	13.67%
Pensions & Demand Led Services	48	100	67	125	119	47	74	203	0	0	0	0	784	667	116	17.47%
Overall Total	63,351	59,154	69,414	60,797	61,961	65,052	63,185	72,393	0	0	0	0	515,307	453,328	61,979	13.67%

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Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	16,157	18,343	24,261	3,036	10,596	72,393
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	103,117	134,268	185,238	31,948	60,735	515,307
Average monthly cost 2023 to date	12,890	16,784	23,155	3,994	7,592	64,413
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	83,178	113,074	150,484	33,631	72,961	453,328
Average monthly cost 2022 to date	10,397	14,134	18,811	4,204	9,120	56,666
Change - YTD 2023 v 2022	24.0%	18.7%	23.1%	-5.0%	-16.8%	13.7%

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Human Resources

Health Sector Employment Report AUG 2023

Employment Report Staff Group

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,812.84	137,745.39	141,722.59	142,467.62	+22,654.78	+18.91%	+4,722.23	+3.43%	+745.03	161,634.00
Consultants	3,250.07	3,869.33	3,991.12	4,034.27	+784.20	+24.13%	+164.94	+4.26%	+43.15	4,432.00
Registrars	3,681.08	4,353.18	4,559.91	4,593.81	+912.73	+24.80%	+240.63	+5.53%	+33.90	4,891.00
SHO/ Interns	3,115.12	3,661.40	3,715.61	3,962.91	+847.79	+27.22%	+301.51	+8.23%	+247.30	4,214.00
Medical/ Dental, other	810.78	813.49	779.76	767.00	-43.78	-5.40%	-46.49	-5.71%	-12.76	1,115.00
Medical & Dental	10,857.05	12,697.40	13,046.40	13,357.99	+2,500.94	+23.04%	+660.59	+5.20%	+311.59	14,652.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,640.55	9,690.62	+1,704.51	+21.34%	+345.61	+3.70%	+50.07	10,509.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,368.31	3,392.44	+1,399.08	+70.19%	+418.46	+14.07%	+24.13	3,738.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,009.44	29,054.78	+3,367.66	+13.11%	+297.41	+1.03%	+45.34	32,735.00
Public Health Nurse	1,539.08	1,503.78	1,464.99	1,478.54	-60.54	-3.93%	-25.24	-1.68%	+13.55	1,796.00
Nursing/ Midwifery Student	653.52	711.57	945.37	939.18	+285.66	+43.71%	+227.61	+31.99%	-6.19	1,724.00
Nursing/ Midwifery other	349.96	326.95	343.40	336.98	-12.98	-3.71%	+10.03	+3.07%	-6.42	383.00
Nursing & Midwifery	38,209.15	43,618.66	44,772.06	44,892.54	+6,683.39	+17.49%	+1,273.88	+2.92%	+120.48	50,885.00
Therapy Professions	5,232.30	6,319.72	6,373.37	6,379.52	+1,147.22	+21.93%	+59.80	+0.95%	+6.15	7,379.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,056.62	5,109.41	+612.65	+13.62%	+57.65	+1.14%	+52.79	5,699.00
Social Care	2,710.11	3,170.83	3,187.37	3,152.18	+442.07	+16.31%	-18.65	-0.59%	-35.19	3,718.00
Social Workers	1,165.63	1,430.10	1,465.64	1,466.79	+301.16	+25.84%	+36.69	+2.57%	+1.15	1,644.00
Psychologists	1,004.05	1,120.22	1,154.16	1,144.24	+140.19	+13.96%	+24.02	+2.14%	-9.92	1,304.00
Pharmacy	1,037.76	1,322.52	1,355.94	1,362.96	+325.20	+31.34%	+40.44	+3.06%	+7.02	1,546.00
H&SC, Other	1,122.16	1,306.21	1,316.57	1,285.79	+163.63	+14.58%	-20.42	-1.56%	-30.78	1,507.00
Health & Social Care Professionals	16,768.77	19,721.36	19,909.67	19,900.89	+3,132.12	+18.68%	+179.53	+0.91%	-8.78	22,797.00
Management (VIII & above)	1,845.44	2,446.11	2,549.92	2,529.58	+684.14	+37.07%	+83.47	+3.41%	-20.34	2,603.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,461.22	8,573.95	+3,369.01	+64.73%	+837.37	+10.82%	+112.73	9,050.00
Clerical (III & IV)	11,800.67	12,973.51	13,666.42	13,702.74	+1,902.07	+16.12%	+729.23	+5.62%	+36.32	15,448.00
Management & Administrative	18,851.05	23,156.20	24,677.56	24,806.27	+5,955.22	+31.59%	+1,650.07	+7.13%	+128.71	27,101.00
Support	8,131.26	8,912.91	9,099.82	9,110.32	+979.06	+12.04%	+197.41	+2.21%	+10.50	10,478.00
Maintenance/ Technical	1,173.35	1,220.78	1,230.96	1,236.84	+63.49	+5.41%	+16.06	+1.32%	+5.88	1,282.00
General Support	9,304.61	10,133.69	10,330.78	10,347.16	+1,042.55	+11.20%	+213.47	+2.11%	+16.38	11,760.00
Health Care Assistants	17,507.62	19,309.16	19,860.77	20,049.80	+2,542.18	+14.52%	+740.64	+3.84%	+189.03	23,005.00
Home Help	3,565.26	3,781.98	3,676.23	3,678.19	+112.93	+3.17%	-103.79	-2.74%	+1.96	5,318.00
Ambulance Staff	1,827.76	1,931.70	2,029.10	2,014.48	+186.72	+10.22%	+82.78	+4.29%	-14.62	2,058.00
Care, other	2,921.57	3,395.24	3,420.02	3,420.30	+498.73	+17.07%	+25.06	+0.74%	+0.28	4,058.00
Patient & Client Care	25,822.21	28,418.08	28,986.12	29,162.77	+3,340.56	+12.94%	+744.69	+2.62%	+176.65	34,439.00

Employment Report by Service : AUG 2023

Service Delivery AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	119,812.84	137,745.39	141,722.59	142,467.62	+22,654.78	+18.91%	+4,722.23	+3.43%	+745.03	161,634.00
National Ambulance Service	1,932.99	2,066.86	2,211.34	2,200.59	+267.60	+13.84%	+133.73	+6.47%	-10.75	2,255.00
Children's Health Ireland	3,602.47	4,108.07	4,274.75	4,332.40	+729.93	+20.26%	+224.33	+5.46%	+57.65	4,845.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,769.12	12,879.27	+2,060.71	+19.05%	+552.90	+4.49%	+110.15	14,294.00
Ireland East Hospital Group	12,502.80	14,888.64	15,301.93	15,468.66	+2,965.86	+23.72%	+580.02	+3.90%	+166.73	17,153.00
RCSI Hospitals Group	9,663.06	11,266.69	11,400.91	11,441.95	+1,778.89	+18.41%	+175.26	+1.56%	+41.04	12,548.00
Saolta University Hospital Care	9,253.30	11,326.76	11,694.40	11,798.99	+2,545.69	+27.51%	+472.23	+4.17%	+104.59	13,215.00
South/South West Hospital Group	10,527.37	12,722.75	13,444.99	13,690.69	+3,163.32	+30.05%	+967.94	+7.61%	+245.70	15,397.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,438.97	5,469.89	+1,323.49	+31.92%	+247.85	+4.75%	+30.92	6,019.00
other Acute Services	91.17	126.60	145.01	146.01	+54.84	+60.15%	+19.41	+15.33%	+1.00	152.00
Acute Services	62,538.12	74,054.78	76,681.42	77,428.45	+14,890.33	+23.81%	+3,373.67	+4.56%	+747.03	85,878.00
CHO 1	5,468.28	6,397.95	6,605.75	6,602.98	+1,134.70	+20.75%	+205.03	+3.20%	-2.77	7,512.00
CHO 2	5,544.75	5,972.02	6,059.68	6,012.55	+467.80	+8.44%	+40.53	+0.68%	-47.13	7,027.00
CHO 3	4,356.63	5,069.17	5,193.20	5,205.39	+848.76	+19.48%	+136.22	+2.69%	+12.19	6,137.00
CHO 4	8,188.54	8,960.51	8,847.51	8,826.65	+638.11	+7.79%	-133.86	-1.49%	-20.86	10,873.00
CHO 5	5,276.51	5,804.89	6,041.82	6,016.62	+740.11	+14.03%	+211.73	+3.65%	-25.20	7,099.00
CHO 6	3,378.10	3,620.19	3,679.58	3,695.37	+317.27	+9.39%	+75.18	+2.08%	+15.79	4,280.00
CHO 7	6,514.49	7,214.66	7,326.33	7,325.66	+811.17	+12.45%	+111.00	+1.54%	-0.67	8,519.00
CHO 8	6,135.00	6,513.80	6,739.38	6,772.25	+637.25	+10.39%	+258.45	+3.97%	+32.87	8,058.00
CHO 9	6,582.20	7,229.96	7,217.44	7,209.89	+627.69	+9.54%	-20.07	-0.28%	-7.55	8,335.00
other Community Services	640.31	739.56	791.41	803.57	+163.26	+25.50%	+64.01	+8.66%	+12.16	850.00
Community Services	52,084.81	57,522.71	58,502.10	58,470.93	+6,386.12	+12.26%	+948.22	+1.65%	-31.17	68,690.00
National Services & Central Functions	5,189.91	6,167.90	6,539.07	6,568.24	+1,378.33	+26.56%	+400.34	+6.49%	+29.17	7,066.00

Employment Report by Hospital Groups & CHOs: AUG 2023
National Ambulance Service

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total National Ambulance Service	1,932.99	2,066.86	2,211.34	2,200.59	+267.60	+13.84%	+133.73	+6.47%	-10.75	2,255.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	3.00	2.33	+1.33	+133.00%	-0.65	-21.81%	-0.67	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	3.00	2.33	+0.33	+16.50%	-0.65	-21.81%	-0.67	3.00
Therapy Professions	1.00				-1.00	-100.00%				
Health & Social Care Professionals	1.00				-1.00	-100.00%				
Management (VIII & above)	12.21	20.68	38.00	37.50	+25.29	+207.13%	+16.82	+81.33%	-0.50	39.00
Administrative/ Supervisory (V to VII)	28.60	50.33	74.89	75.61	+47.01	+164.37%	+25.28	+50.23%	+0.72	77.00
Clerical (III & IV)	41.25	45.37	50.14	54.92	+13.67	+33.14%	+9.55	+21.05%	+4.78	61.00
Management & Administrative	82.06	116.38	163.03	168.03	+85.97	+104.76%	+51.65	+44.38%	+5.00	177.00
Support	3.50	3.14	2.51	2.51	-0.99	-28.29%	-0.63	-20.06%	+0.00	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.51	3.51	-1.99	-36.18%	-0.63	-15.22%	+0.00	4.00
Health Care Assistants	2.00	0.89	1.00	0.85	-1.15	-57.50%	-0.04	-4.49%	-0.15	1.00
Ambulance Staff	1,824.76	1,930.70	2,028.10	2,013.48	+188.72	+10.34%	+82.78	+4.29%	-14.62	2,057.00
Care, other	14.67	10.77	11.70	11.39	-3.28	-22.36%	+0.62	+5.76%	-0.31	12.00
Patient & Client Care	1,841.43	1,942.36	2,040.80	2,025.72	+184.29	+10.01%	+83.36	+4.29%	-15.08	2,070.00

Children's Health Ireland

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Children's Health Ireland	3,602.47	4,108.07	4,274.75	4,332.40	+729.93	+20.26%	+224.33	+5.46%	+57.65	4,845.00
Consultants	220.11	278.77	279.04	279.81	+59.70	+27.12%	+1.04	+0.37%	+0.77	302.00
Registrars	204.24	225.67	228.84	245.64	+41.40	+20.27%	+19.97	+8.85%	+16.80	266.00
SHO/ Interns	87.99	106.57	108.98	114.36	+26.37	+29.97%	+7.79	+7.31%	+5.38	120.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	618.33	641.28	+127.55	+24.83%	+28.80	+4.70%	+22.95	691.00
Nurse/ Midwife Manager	331.23	375.02	374.97	371.57	+40.34	+12.18%	-3.45	-0.92%	-3.40	419.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	256.64	258.51	+106.64	+70.22%	+52.50	+25.48%	+1.87	304.00
Staff Nurse/ Staff Midwife	805.42	882.36	894.26	902.78	+97.36	+12.09%	+20.42	+2.31%	+8.52	1,003.00
Nursing/ Midwifery Student	75.22	79.39	46.72	45.00	-30.22	-40.18%	-34.39	-43.32%	-1.72	62.00
Nursing/ Midwifery other	10.46	8.60	9.15	8.53	-1.93	-18.45%	-0.07	-0.81%	-0.62	10.00
Nursing & Midwifery	1,374.20	1,551.38	1,581.74	1,586.39	+212.19	+15.44%	+35.01	+2.26%	+4.65	1,798.00
Therapy Professions	136.16	159.99	158.88	162.82	+26.66	+19.58%	+2.83	+1.77%	+3.94	189.00
Health Science/ Diagnostics	280.24	303.83	311.93	315.04	+34.80	+12.42%	+11.21	+3.69%	+3.11	337.00
Social Workers	56.82	64.10	63.56	61.55	+4.73	+8.32%	-2.55	-3.98%	-2.01	72.00
Psychologists	38.05	44.02	55.09	56.13	+18.08	+47.52%	+12.11	+27.51%	+1.04	71.00
Pharmacy	44.73	58.03	57.87	58.72	+13.99	+31.28%	+0.69	+1.19%	+0.85	65.00
H&SC, Other	25.07	36.50	28.69	27.91	+2.84	+11.33%	-8.59	-23.53%	-0.78	36.00
Health & Social Care Professionals	581.07	666.47	676.02	682.17	+101.10	+17.40%	+15.70	+2.36%	+6.15	770.00
Management (VIII & above)	52.23	72.20	76.32	73.80	+21.57	+41.30%	+1.60	+2.22%	-2.52	75.00
Administrative/ Supervisory (V to VII)	271.89	358.42	416.62	427.91	+156.02	+57.38%	+69.49	+19.39%	+11.29	451.00
Clerical (III & IV)	420.35	430.42	458.38	464.13	+43.78	+10.42%	+33.71	+7.83%	+5.75	536.00
Management & Administrative	744.47	861.04	951.32	965.84	+221.37	+29.74%	+104.80	+12.17%	+14.52	1,062.00
Support	195.08	211.01	228.82	231.91	+36.83	+18.88%	+20.90	+9.90%	+3.09	262.00
Maintenance/ Technical	15.00	14.43	12.71	12.71	-2.29	-15.27%	-1.72	-11.92%	+0.00	13.00
General Support	210.08	225.44	241.53	244.62	+34.54	+16.44%	+19.18	+8.51%	+3.09	275.00
Health Care Assistants	165.01	181.19	197.06	202.79	+37.78	+22.90%	+21.60	+11.92%	+5.73	238.00
Care, other	13.91	10.07	8.75	9.31	-4.60	-33.07%	-0.76	-7.55%	+0.56	11.00
Patient & Client Care	178.92	191.26	205.81	212.10	+33.18	+18.54%	+20.84	+10.90%	+6.29	249.00

Dublin Midlands Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	12,769.12	12,879.27	+2,060.71	+19.05%	+552.90	+4.49%	+110.15	14,294.00
Consultants	463.81	563.87	575.38	581.84	+118.03	+25.45%	+17.97	+3.19%	+6.46	632.00
Registrars	489.82	582.92	575.67	609.85	+120.03	+24.50%	+26.93	+4.62%	+34.18	660.00
SHO/ Interns	423.65	472.89	483.81	486.51	+62.86	+14.84%	+13.62	+2.88%	+2.70	537.00
Medical/ Dental, other	6.80	9.16	11.25	12.46	+5.66	+83.24%	+3.30	+36.03%	+1.21	15.00
Medical & Dental	1,384.08	1,628.84	1,646.11	1,690.66	+306.58	+22.15%	+61.82	+3.80%	+44.55	1,844.00
Nurse/ Midwife Manager	877.22	991.69	1,022.15	1,036.52	+159.30	+18.16%	+44.83	+4.52%	+14.37	1,128.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	356.13	366.69	+162.14	+79.27%	+54.80	+17.57%	+10.56	408.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,188.64	3,205.75	+370.51	+13.07%	+65.21	+2.08%	+17.11	3,529.00
Nursing/ Midwifery Student	41.79	96.08	126.07	125.38	+83.59	+200.02%	+29.30	+30.50%	-0.69	225.00
Nursing/ Midwifery other	35.69	35.53	41.05	36.02	+0.33	+0.92%	+0.49	+1.38%	-5.03	41.00
Nursing & Midwifery	3,994.49	4,575.73	4,734.04	4,770.36	+775.87	+19.42%	+194.63	+4.25%	+36.32	5,331.00
Therapy Professions	366.85	448.20	443.94	445.83	+78.98	+21.53%	-2.37	-0.53%	+1.89	496.00
Health Science/ Diagnostics	978.51	1,044.01	1,037.78	1,052.94	+74.43	+7.61%	+8.93	+0.86%	+15.16	1,141.00
Social Workers	79.46	88.58	96.89	99.05	+19.59	+24.65%	+10.47	+11.82%	+2.16	109.00
Psychologists	12.60	17.29	21.32	20.83	+8.23	+65.32%	+3.54	+20.47%	-0.49	23.00
Pharmacy	220.36	235.39	240.13	236.62	+16.26	+7.38%	+1.23	+0.52%	-3.51	261.00
H&SC, Other	33.87	51.53	42.33	39.95	+6.08	+17.95%	-11.58	-22.47%	-2.38	45.00
Health & Social Care Professionals	1,691.65	1,885.00	1,882.39	1,895.22	+203.57	+12.03%	+10.22	+0.54%	+12.83	2,075.00
Management (VIII & above)	117.31	145.12	143.87	141.99	+24.68	+21.04%	-3.13	-2.16%	-1.88	147.00
Administrative/ Supervisory (V to VII)	494.23	615.27	683.61	691.52	+197.29	+39.92%	+76.25	+12.39%	+7.91	726.00
Clerical (III & IV)	1,055.06	1,135.55	1,211.47	1,209.70	+154.64	+14.66%	+74.15	+6.53%	-1.77	1,394.00
Management & Administrative	1,666.60	1,895.94	2,038.95	2,043.21	+376.61	+22.60%	+147.27	+7.77%	+4.26	2,267.00
Support	764.35	790.50	836.11	837.39	+73.04	+9.56%	+46.89	+5.93%	+1.28	960.00
Maintenance/ Technical	130.02	127.29	125.53	123.22	-6.80	-5.23%	-4.07	-3.20%	-2.31	126.00
General Support	894.37	917.79	961.64	960.61	+66.24	+7.41%	+42.82	+4.67%	-1.03	1,086.00
Health Care Assistants	1,166.71	1,391.47	1,467.97	1,480.20	+313.49	+26.87%	+88.73	+6.38%	+12.23	1,643.00
Care, other	20.66	31.60	38.02	39.01	+18.35	+88.82%	+7.41	+23.45%	+0.99	48.00
Patient & Client Care	1,187.37	1,423.07	1,505.99	1,519.21	+331.84	+27.95%	+96.14	+6.76%	+13.22	1,691.00

Ireland East Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Ireland East Hospital Group	12,502.80	14,888.64	15,301.93	15,468.66	+2,965.86	+23.72%	+580.02	+3.90%	+166.73	17,153.00
Consultants	550.99	676.99	689.49	698.65	+147.66	+26.80%	+21.66	+3.20%	+9.16	796.00
Registrars	623.21	754.84	777.72	776.29	+153.08	+24.56%	+21.45	+2.84%	-1.43	829.00
SHO/ Interns	575.92	697.20	720.50	735.03	+159.11	+27.63%	+37.83	+5.43%	+14.53	805.00
Medical/ Dental, other	25.61	35.04	32.49	35.44	+9.83	+38.38%	+0.40	+1.14%	+2.95	48.00
Medical & Dental	1,775.73	2,164.07	2,220.20	2,245.41	+469.68	+26.45%	+81.34	+3.76%	+25.21	2,478.00
Nurse/ Midwife Manager	962.29	1,244.18	1,264.06	1,285.20	+322.91	+33.56%	+41.02	+3.30%	+21.14	1,405.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	438.45	439.10	+131.44	+42.72%	+34.60	+8.55%	+0.65	483.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	3,882.87	3,951.85	+620.24	+18.62%	+179.39	+4.76%	+68.98	4,320.00
Nursing/ Midwifery Student	57.00	127.69	127.06	131.54	+74.54	+130.77%	+3.85	+3.02%	+4.48	262.00
Nursing/ Midwifery other	76.70	50.90	52.44	52.52	-24.18	-31.53%	+1.62	+3.18%	+0.08	62.00
Nursing & Midwifery	4,735.26	5,599.73	5,764.88	5,860.21	+1,124.95	+23.76%	+260.48	+4.65%	+95.33	6,532.00
Therapy Professions	513.96	611.31	599.54	601.06	+87.10	+16.95%	-10.25	-1.68%	+1.52	679.00
Health Science/ Diagnostics	738.31	867.84	842.35	856.01	+117.70	+15.94%	-11.83	-1.36%	+13.66	942.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	114.69	115.07	+33.19	+40.53%	+5.06	+4.60%	+0.38	127.00
Psychologists	32.63	47.32	48.82	47.46	+14.83	+45.45%	+0.14	+0.30%	-1.36	56.00
Pharmacy	194.22	216.27	219.02	224.50	+30.28	+15.59%	+8.23	+3.81%	+5.48	249.00
H&SC, Other	26.66	36.17	38.71	36.09	+9.43	+35.37%	-0.08	-0.22%	-2.62	45.00
Health & Social Care Professionals	1,588.66	1,889.92	1,864.13	1,881.19	+292.53	+18.41%	-8.73	-0.46%	+17.06	2,100.00
Management (VIII & above)	86.21	160.08	161.46	159.64	+73.43	+85.18%	-0.44	-0.27%	-1.82	162.00
Administrative/ Supervisory (V to VII)	544.08	778.76	851.04	860.77	+316.69	+58.21%	+82.01	+10.53%	+9.73	906.00
Clerical (III & IV)	1,251.43	1,365.02	1,446.72	1,453.60	+202.17	+16.16%	+88.58	+6.49%	+6.88	1,635.00
Management & Administrative	1,881.72	2,303.86	2,459.22	2,474.01	+592.29	+31.48%	+170.15	+7.39%	+14.79	2,703.00
Support	1,278.83	1,416.45	1,458.58	1,411.16	+132.33	+10.35%	-5.29	-0.37%	-47.42	1,585.00
Maintenance/ Technical	118.35	138.32	135.51	137.55	+19.20	+16.22%	-0.77	-0.56%	+2.04	139.00
General Support	1,397.18	1,554.77	1,594.09	1,548.71	+151.53	+10.85%	-6.06	-0.39%	-45.38	1,724.00
Health Care Assistants	1,096.22	1,341.84	1,363.17	1,421.85	+325.63	+29.70%	+80.01	+5.96%	+58.68	1,571.00
Care, other	28.03	34.45	36.24	37.28	+9.25	+33.00%	+2.83	+8.21%	+1.04	45.00
Patient & Client Care	1,124.25	1,376.29	1,399.41	1,459.13	+334.88	+29.79%	+82.84	+6.02%	+59.72	1,616.00

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total RCSI Hospitals Group	9,663.06	11,266.69	11,400.91	11,441.95	+1,778.89	+18.41%	+175.26	+1.56%	+41.04	12,548.00
Consultants	440.61	530.39	550.83	553.24	+112.63	+25.56%	+22.85	+4.31%	+2.41	589.00
Registrars	481.35	550.32	571.63	548.62	+67.27	+13.98%	-1.70	-0.31%	-23.01	564.00
SHO/ Interns	438.72	511.54	545.02	554.94	+116.22	+26.49%	+43.40	+8.48%	+9.92	564.00
Medical/ Dental, other	5.31	4.88	4.16	4.16	-1.15	-21.66%	-0.72	-14.75%	+0.00	6.00
Medical & Dental	1,365.99	1,597.13	1,671.64	1,660.96	+294.97	+21.59%	+63.83	+4.00%	-10.68	1,723.00
Nurse/ Midwife Manager	769.17	997.07	1,025.44	1,017.15	+247.98	+32.24%	+20.08	+2.01%	-8.29	1,112.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	293.61	300.31	+114.86	+61.94%	+19.01	+6.76%	+6.70	329.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,051.90	3,048.56	+460.13	+17.78%	+18.09	+0.60%	-3.34	3,319.00
Nursing/ Midwifery Student	106.28	54.64	102.72	103.26	-3.02	-2.84%	+48.62	+88.98%	+0.54	177.00
Nursing/ Midwifery other	42.89	26.94	30.64	31.09	-11.80	-27.51%	+4.15	+15.40%	+0.45	34.00
Nursing & Midwifery	3,692.22	4,390.42	4,504.31	4,500.37	+808.15	+21.89%	+109.95	+2.50%	-3.94	4,971.00
Therapy Professions	332.33	414.62	387.16	401.38	+69.05	+20.78%	-13.24	-3.19%	+14.22	446.00
Health Science/ Diagnostics	588.78	659.94	656.81	662.53	+73.75	+12.53%	+2.59	+0.39%	+5.72	733.00
Social Workers	65.83	75.75	77.74	81.56	+15.73	+23.89%	+5.81	+7.67%	+3.82	91.00
Psychologists	12.11	13.48	15.08	15.08	+2.97	+24.53%	+1.60	+11.87%	+0.00	18.00
Pharmacy	126.71	154.92	157.42	158.13	+31.42	+24.80%	+3.21	+2.07%	+0.71	178.00
H&SC, Other	14.47	18.76	7.07	6.33	-8.14	-56.25%	-12.43	-66.26%	-0.74	9.00
Health & Social Care Professionals	1,140.23	1,337.47	1,301.28	1,325.01	+184.78	+16.21%	-12.46	-0.93%	+23.73	1,475.00
Management (VIII & above)	81.90	105.60	105.44	103.44	+21.54	+26.30%	-2.16	-2.05%	-2.00	106.00
Administrative/ Supervisory (V to VII)	348.80	509.07	514.53	520.53	+171.73	+49.23%	+11.46	+2.25%	+6.00	548.00
Clerical (III & IV)	1,031.40	1,082.03	1,053.83	1,060.58	+29.18	+2.83%	-21.45	-1.98%	+6.75	1,211.00
Management & Administrative	1,462.10	1,696.70	1,673.80	1,684.55	+222.45	+15.21%	-12.15	-0.72%	+10.75	1,865.00
Support	973.99	1,005.14	1,013.85	1,027.73	+53.74	+5.52%	+22.59	+2.25%	+13.88	1,156.00
Maintenance/ Technical	89.04	112.31	111.17	110.01	+20.97	+23.55%	-2.30	-2.05%	-1.16	113.00
General Support	1,063.03	1,117.45	1,125.02	1,137.74	+74.71	+7.03%	+20.29	+1.82%	+12.72	1,269.00
Health Care Assistants	902.34	1,095.84	1,093.73	1,103.49	+201.15	+22.29%	+7.65	+0.70%	+9.76	1,207.00
Care, other	37.15	31.68	31.13	29.83	-7.32	-19.70%	-1.85	-5.84%	-1.30	38.00
Patient & Client Care	939.49	1,127.52	1,124.86	1,133.32	+193.83	+20.63%	+5.80	+0.51%	+8.46	1,245.00

Saolta University Hospital Care

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Saolta University Hospital Care	9,253.30	11,326.76	11,694.40	11,798.99	+2,545.69	+27.51%	+472.23	+4.17%	+104.59	13,215.00
Consultants	462.66	511.47	528.15	535.00	+72.34	+15.64%	+23.53	+4.60%	+6.85	587.00
Registrars	444.62	506.71	527.24	525.11	+80.49	+18.10%	+18.40	+3.63%	-2.13	560.00
SHO/ Interns	534.89	668.08	682.44	691.72	+156.83	+29.32%	+23.64	+3.54%	+9.28	728.00
Medical/ Dental, other	10.25	11.91	12.09	11.75	+1.50	+14.63%	-0.16	-1.34%	-0.34	20.00
Medical & Dental	1,452.42	1,698.17	1,749.92	1,763.58	+311.16	+21.42%	+65.41	+3.85%	+13.66	1,895.00
Nurse/ Midwife Manager	566.89	713.41	778.49	794.48	+227.59	+40.15%	+81.07	+11.36%	+15.99	854.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	343.81	345.01	+126.84	+58.14%	+30.44	+9.68%	+1.20	376.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,378.92	3,398.36	+634.09	+22.94%	+95.47	+2.89%	+19.44	3,903.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	113.24	103.87	+54.19	+109.08%	-16.56	-13.75%	-9.37	188.00
Nursing/ Midwifery other	32.88	33.88	36.25	36.04	+3.16	+9.61%	+2.16	+6.38%	-0.21	42.00
Nursing & Midwifery	3,633.35	4,485.18	4,650.71	4,677.76	+1,044.41	+28.75%	+192.58	+4.29%	+27.05	5,363.00
Therapy Professions	261.96	348.64	364.45	358.61	+96.65	+36.89%	+9.97	+2.86%	-5.84	399.00
Health Science/ Diagnostics	617.02	737.77	721.00	732.03	+115.01	+18.64%	-5.74	-0.78%	+11.03	825.00
Social Care	2.35	2.44	2.30	1.39	-0.96	-40.85%	-1.05	-43.03%	-0.91	2.00
Social Workers	26.36	42.87	47.32	45.45	+19.09	+72.42%	+2.58	+6.02%	-1.87	53.00
Psychologists	0.80	3.11	4.27	5.04	+4.24	+530.00%	+1.93	+62.06%	+0.77	9.00
Pharmacy	136.63	191.24	202.36	205.17	+68.54	+50.16%	+13.93	+7.28%	+2.81	231.00
H&SC, Other	19.45	30.87	25.64	25.34	+5.89	+30.28%	-5.53	-17.91%	-0.30	41.00
Health & Social Care Professionals	1,064.57	1,356.94	1,367.34	1,373.03	+308.46	+28.98%	+16.09	+1.19%	+5.69	1,560.00
Management (VIII & above)	50.69	61.63	69.81	70.36	+19.67	+38.80%	+8.73	+14.17%	+0.55	71.00
Administrative/ Supervisory (V to VII)	236.64	384.04	430.44	436.87	+200.23	+84.61%	+52.83	+13.76%	+6.43	459.00
Clerical (III & IV)	1,047.56	1,252.36	1,278.91	1,294.71	+247.15	+23.59%	+42.35	+3.38%	+15.80	1,439.00
Management & Administrative	1,334.89	1,698.03	1,779.16	1,801.94	+467.05	+34.99%	+103.91	+6.12%	+22.78	1,969.00
Support	835.54	919.02	951.47	956.05	+120.51	+14.42%	+37.03	+4.03%	+4.58	1,058.00
Maintenance/ Technical	103.02	103.12	104.77	104.01	+0.99	+0.96%	+0.89	+0.86%	-0.76	107.00
General Support	938.56	1,022.14	1,056.24	1,060.06	+121.50	+12.95%	+37.92	+3.71%	+3.82	1,165.00
Health Care Assistants	799.08	980.15	998.08	1,026.97	+227.89	+28.52%	+46.82	+4.78%	+28.89	1,157.00
Care, other	30.43	86.15	92.95	95.65	+65.22	+214.33%	+9.50	+11.03%	+2.70	106.00
Patient & Client Care	829.51	1,066.30	1,091.03	1,122.62	+293.11	+35.34%	+56.32	+5.28%	+31.59	1,263.00

South/South West Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total South/South West Hospital Group	10,527.37	12,722.75	13,444.99	13,690.69	+3,163.32	+30.05%	+967.94	+7.61%	+245.70	15,397.00
Consultants	477.77	568.32	602.54	605.27	+127.50	+26.69%	+36.95	+6.50%	+2.73	660.00
Registrars	509.02	632.99	683.96	711.05	+202.03	+39.69%	+78.06	+12.33%	+27.09	754.00
SHO/ Interns	536.86	624.21	603.35	745.17	+208.31	+38.80%	+120.96	+19.38%	+141.82	774.00
Medical/ Dental, other	9.43	12.09	9.98	9.58	+0.15	+1.59%	-2.51	-20.76%	-0.40	14.00
Medical & Dental	1,533.08	1,837.61	1,899.83	2,071.07	+537.99	+35.09%	+233.46	+12.70%	+171.24	2,202.00
Nurse/ Midwife Manager	858.06	944.61	1,006.36	1,005.23	+147.17	+17.15%	+60.62	+6.42%	-1.13	1,115.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	307.04	311.95	+167.64	+116.17%	+54.56	+21.20%	+4.91	339.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,912.12	3,908.88	+784.88	+25.12%	+150.32	+4.00%	-3.24	4,478.00
Nursing/ Midwifery Student	81.88	55.18	105.26	115.41	+33.53	+40.95%	+60.23	+109.15%	+10.15	214.00
Nursing/ Midwifery other	14.59	15.90	19.30	19.19	+4.60	+31.53%	+3.29	+20.69%	-0.11	23.00
Nursing & Midwifery	4,222.84	5,031.64	5,350.08	5,360.66	+1,137.82	+26.94%	+329.02	+6.54%	+10.58	6,169.00
Therapy Professions	311.39	460.90	474.84	483.44	+172.05	+55.25%	+22.54	+4.89%	+8.60	556.00
Health Science/ Diagnostics	780.55	915.54	938.39	942.04	+161.49	+20.69%	+26.50	+2.89%	+3.65	1,089.00
Social Workers	32.54	46.71	50.61	50.12	+17.58	+54.03%	+3.41	+7.30%	-0.49	55.00
Psychologists	1.50	5.95	9.70	11.04	+9.54	+636.00%	+5.09	+85.55%	+1.34	14.00
Pharmacy	129.20	207.89	211.81	211.47	+82.27	+63.68%	+3.58	+1.72%	-0.34	246.00
H&SC, Other	24.00	21.52	6.75	7.37	-16.63	-69.29%	-14.15	-65.75%	+0.62	9.00
Health & Social Care Professionals	1,279.18	1,658.51	1,692.10	1,705.48	+426.30	+33.33%	+46.97	+2.83%	+13.38	1,969.00
Management (VIII & above)	50.00	75.35	74.93	74.68	+24.68	+49.36%	-0.67	-0.89%	-0.25	76.00
Administrative/ Supervisory (V to VII)	264.94	426.37	476.57	478.99	+214.05	+80.79%	+52.62	+12.34%	+2.42	517.00
Clerical (III & IV)	1,269.18	1,371.05	1,443.57	1,458.62	+189.44	+14.93%	+87.57	+6.39%	+15.05	1,624.00
Management & Administrative	1,584.12	1,872.77	1,995.07	2,012.29	+428.17	+27.03%	+139.52	+7.45%	+17.22	2,217.00
Support	1,218.63	1,461.83	1,562.65	1,582.66	+364.03	+29.87%	+120.83	+8.27%	+20.01	1,763.00
Maintenance/ Technical	32.60	36.84	40.98	41.74	+9.14	+28.04%	+4.90	+13.30%	+0.76	44.00
General Support	1,251.23	1,498.67	1,603.63	1,624.40	+373.17	+29.82%	+125.73	+8.39%	+20.77	1,807.00
Health Care Assistants	641.53	804.58	881.43	881.09	+239.56	+37.34%	+76.51	+9.51%	-0.34	990.00
Care, other	15.39	18.97	22.85	35.70	+20.31	+131.97%	+16.73	+88.19%	+12.85	43.00
Patient & Client Care	656.92	823.55	904.28	916.79	+259.87	+39.56%	+93.24	+11.32%	+12.51	1,033.00

University of Limerick Hospital Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,438.97	5,469.89	+1,323.49	+31.92%	+247.85	+4.75%	+30.92	6,019.00
Consultants	165.14	198.18	210.67	218.74	+53.60	+32.46%	+20.56	+10.37%	+8.07	235.00
Registrars	190.33	235.99	246.22	250.55	+60.22	+31.64%	+14.56	+6.17%	+4.33	263.00
SHO/ Interns	196.80	252.43	266.62	289.44	+92.64	+47.07%	+37.01	+14.66%	+22.82	307.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	724.36	759.58	+206.50	+37.34%	+72.13	+10.49%	+35.22	807.00
Nurse/ Midwife Manager	325.18	429.89	452.29	456.21	+131.03	+40.29%	+26.32	+6.12%	+3.92	486.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	133.69	136.84	+60.96	+80.34%	+15.63	+12.89%	+3.15	147.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,440.75	1,442.88	+216.84	+17.69%	-28.45	-1.93%	+2.13	1,638.00
Nursing/ Midwifery Student	18.93	4.49	41.60	39.89	+20.96	+110.72%	+35.40	+788.42%	-1.71	81.00
Nursing/ Midwifery other	10.95	13.15	15.24	15.20	+4.25	+38.81%	+2.05	+15.59%	-0.04	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,083.57	2,091.02	+434.04	+26.19%	+50.95	+2.50%	+7.45	2,369.00
Therapy Professions	84.22	119.60	123.97	119.83	+35.61	+42.29%	+0.23	+0.19%	-4.14	133.00
Health Science/ Diagnostics	252.12	260.52	282.31	286.84	+34.72	+13.77%	+26.32	+10.10%	+4.53	315.00
Social Workers	11.16	12.67	10.73	10.73	-0.43	-3.85%	-1.94	-15.31%	+0.00	11.00
Psychologists	2.96	5.07	5.20	5.35	+2.39	+80.74%	+0.28	+5.52%	+0.15	7.00
Pharmacy	44.85	61.06	60.07	59.15	+14.30	+31.88%	-1.91	-3.13%	-0.92	72.00
H&SC, Other	7.39	11.71	6.48	6.04	-1.35	-18.27%	-5.67	-48.42%	-0.44	7.00
Health & Social Care Professionals	402.70	470.63	488.76	487.94	+85.24	+21.17%	+17.31	+3.68%	-0.82	545.00
Management (VIII & above)	35.72	45.54	52.75	51.14	+15.42	+43.17%	+5.60	+12.30%	-1.61	53.00
Administrative/ Supervisory (V to VII)	102.77	213.13	234.17	233.32	+130.55	+127.03%	+20.19	+9.47%	-0.85	242.00
Clerical (III & IV)	485.28	572.91	595.21	589.77	+104.49	+21.53%	+16.86	+2.94%	-5.44	639.00
Management & Administrative	623.77	831.58	882.13	874.23	+250.46	+40.15%	+42.65	+5.13%	-7.90	934.00
Support	286.47	726.34	745.02	740.34	+453.87	+158.43%	+14.00	+1.93%	-4.68	807.00
Maintenance/ Technical	38.52	37.30	39.66	39.57	+1.05	+2.73%	+2.27	+6.09%	-0.09	41.00
General Support	324.99	763.64	784.68	779.91	+454.92	+139.98%	+16.27	+2.13%	-4.77	848.00
Health Care Assistants	577.23	422.32	468.79	470.25	-106.98	-18.53%	+47.93	+11.35%	+1.46	506.00
Care, other	7.66	6.35	6.68	6.96	-0.70	-9.14%	+0.61	+9.61%	+0.28	10.00
Patient & Client Care	584.89	428.67	475.47	477.21	-107.68	-18.41%	+48.54	+11.32%	+1.74	516.00

other Acute Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total other Acute Services	91.17	126.60	145.01	146.01	+54.84	+60.15%	+19.41	+15.33%	+1.00	152.00
Consultants			0.41	0.41	+0.41		+0.41		+0.00	1.00
Medical & Dental			0.41	0.41	+0.41		+0.41		+0.00	1.00
Nurse/ Midwife Manager	13.96	17.13	19.89	19.88	+5.92	+42.41%	+2.75	+16.05%	-0.01	20.00
Staff Nurse/ Staff Midwife			1.00	1.00	+1.00		+1.00		+0.00	1.00
Nursing & Midwifery	13.96	17.13	20.89	20.88	+6.92	+49.57%	+3.75	+21.89%	-0.01	21.00
Health Science/ Diagnostics	3.00	3.96	12.00	12.25	+9.25	+308.33%	+8.29	+209.34%	+0.25	13.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	10.10	10.54	+6.54	+163.50%	+2.20	+26.38%	+0.44	11.00
Health & Social Care Professionals	8.00	12.30	22.10	22.79	+14.79	+184.88%	+10.49	+85.28%	+0.69	24.00
Management (VIII & above)	31.39	33.98	36.40	37.20	+5.81	+18.51%	+3.22	+9.48%	+0.80	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	55.58	55.73	+21.83	+64.40%	+1.47	+2.71%	+0.15	59.00
Clerical (III & IV)	3.92	8.93	9.63	9.00	+5.08	+129.59%	+0.07	+0.78%	-0.63	9.00
Management & Administrative	69.21	97.17	101.61	101.93	+32.72	+47.28%	+4.76	+4.90%	+0.32	106.00

CHO 1

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 1	5,468.28	6,397.95	6,605.75	6,602.98	+1,134.70	+20.75%	+205.03	+3.20%	-2.77	7,512.00
Consultants	33.80	38.83	39.71	39.38	+5.58	+16.51%	+0.55	+1.42%	-0.33	42.00
Registrars	65.34	76.83	86.75	73.91	+8.57	+13.12%	-2.92	-3.80%	-12.84	81.00
SHO/ Interns	26.29	21.82	20.80	24.44	-1.85	-7.04%	+2.62	+12.01%	+3.64	25.00
Medical/ Dental, other	80.05	71.88	59.94	58.94	-21.11	-26.37%	-12.94	-18.00%	-1.00	96.00
Medical & Dental	205.48	209.36	207.20	196.67	-8.81	-4.29%	-12.69	-6.06%	-10.53	244.00
Nurse/ Midwife Manager	349.55	374.60	392.42	390.06	+40.51	+11.59%	+15.46	+4.13%	-2.36	411.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	192.35	196.64	+94.67	+92.84%	+26.80	+15.78%	+4.29	209.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,089.87	1,094.34	+80.34	+7.92%	+8.79	+0.81%	+4.47	1,227.00
Public Health Nurse	155.91	152.33	146.44	146.10	-9.81	-6.29%	-6.23	-4.09%	-0.34	171.00
Nursing/ Midwifery Student	20.98	20.58	34.36	29.35	+8.37	+39.90%	+8.77	+42.61%	-5.01	56.00
Nursing/ Midwifery other	5.72	8.11	7.91	8.19	+2.47	+43.28%	+0.08	+0.99%	+0.28	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,863.35	1,864.68	+216.55	+13.14%	+53.67	+2.96%	+1.33	2,083.00
Therapy Professions	316.16	405.33	403.79	402.87	+86.71	+27.43%	-2.46	-0.61%	-0.92	465.00
Health Science/ Diagnostics	6.53	9.34	9.84	9.71	+3.18	+48.70%	+0.37	+3.96%	-0.13	11.00
Social Care	11.24	20.50	25.24	26.82	+15.58	+138.61%	+6.32	+30.83%	+1.58	30.00
Social Workers	84.88	106.92	114.79	116.36	+31.48	+37.09%	+9.44	+8.83%	+1.57	125.00
Psychologists	60.00	63.68	72.06	70.91	+10.91	+18.18%	+7.23	+11.35%	-1.15	79.00
Pharmacy	1.50	2.53	3.44	3.39	+1.89	+126.00%	+0.86	+33.99%	-0.05	4.00
H&SC, Other	32.43	46.54	46.66	46.26	+13.83	+42.65%	-0.28	-0.60%	-0.40	63.00
Health & Social Care Professionals	512.74	654.84	675.82	676.32	+163.58	+31.90%	+21.48	+3.28%	+0.50	777.00
Management (VIII & above)	59.62	80.51	81.82	80.22	+20.60	+34.54%	-0.29	-0.36%	-1.60	83.00
Administrative/ Supervisory (V to VII)	135.47	242.88	282.73	284.01	+148.54	+109.65%	+41.13	+16.93%	+1.28	301.00
Clerical (III & IV)	455.58	553.96	564.05	559.95	+104.37	+22.91%	+5.99	+1.08%	-4.10	636.00
Management & Administrative	650.67	877.35	928.60	924.18	+273.51	+42.03%	+46.83	+5.34%	-4.42	1,020.00
Support	305.80	282.91	285.86	292.18	-13.62	-4.45%	+9.27	+3.28%	+6.32	365.00
Maintenance/ Technical	35.78	36.71	33.18	33.65	-2.13	-5.95%	-3.06	-8.34%	+0.47	34.00
General Support	341.58	319.62	319.04	325.83	-15.75	-4.61%	+6.21	+1.94%	+6.79	399.00
Health Care Assistants	1,422.82	1,592.09	1,615.56	1,613.49	+190.67	+13.40%	+21.40	+1.34%	-2.07	1,796.00
Home Help	556.20	764.14	813.70	822.90	+266.70	+47.95%	+58.76	+7.69%	+9.20	993.00
Care, other	130.66	169.54	182.48	178.91	+48.25	+36.93%	+9.37	+5.53%	-3.57	200.00
Patient & Client Care	2,109.68	2,525.77	2,611.74	2,615.30	+505.62	+23.97%	+89.53	+3.54%	+3.56	2,989.00

CHO 2

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 2	5,544.75	5,972.02	6,059.68	6,012.55	+467.80	+8.44%	+40.53	+0.68%	-47.13	7,027.00
Consultants	42.22	43.32	46.70	47.18	+4.96	+11.75%	+3.86	+8.91%	+0.48	54.00
Registrars	75.16	90.55	105.84	99.27	+24.11	+32.08%	+8.72	+9.63%	-6.57	103.00
SHO/ Interns	35.90	42.83	29.15	37.02	+1.12	+3.12%	-5.81	-13.57%	+7.87	40.00
Medical/ Dental, other	58.75	57.36	58.67	56.75	-2.00	-3.40%	-0.61	-1.06%	-1.92	71.00
Medical & Dental	212.03	234.06	240.36	240.22	+28.19	+13.30%	+6.16	+2.63%	-0.14	268.00
Nurse/ Midwife Manager	308.72	330.54	336.24	343.70	+34.98	+11.33%	+13.16	+3.98%	+7.46	367.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	157.18	155.03	+62.40	+67.36%	+13.70	+9.69%	-2.15	170.00
Staff Nurse/ Staff Midwife	897.74	915.56	899.70	887.61	-10.13	-1.13%	-27.95	-3.05%	-12.09	1,022.00
Public Health Nurse	191.59	187.21	178.51	177.55	-14.04	-7.33%	-9.66	-5.16%	-0.96	212.00
Nursing/ Midwifery Student	8.87	25.49	24.50	23.37	+14.50	+163.47%	-2.12	-8.32%	-1.13	47.00
Nursing/ Midwifery other	2.00	4.00	4.50	4.50	+2.50	+125.00%	+0.50	+12.50%	+0.00	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,600.63	1,591.76	+90.21	+6.01%	-12.37	-0.77%	-8.87	1,823.00
Therapy Professions	338.38	421.29	426.74	411.15	+72.77	+21.51%	-10.14	-2.41%	-15.59	492.00
Health Science/ Diagnostics	6.48	9.71	10.73	10.73	+4.25	+65.59%	+1.02	+10.50%	+0.00	11.00
Social Care	245.08	299.81	314.53	311.75	+66.67	+27.20%	+11.94	+3.98%	-2.78	373.00
Social Workers	83.88	102.38	99.95	98.76	+14.88	+17.74%	-3.62	-3.54%	-1.19	118.00
Psychologists	73.42	88.15	93.25	90.66	+17.24	+23.48%	+2.51	+2.85%	-2.59	105.00
Pharmacy	4.53	5.80	5.75	5.00	+0.47	+10.38%	-0.80	-13.79%	-0.75	6.00
H&SC, Other	58.94	76.85	68.57	70.67	+11.73	+19.90%	-6.18	-8.04%	+2.10	86.00
Health & Social Care Professionals	810.71	1,003.99	1,019.52	998.72	+188.01	+23.19%	-5.27	-0.52%	-20.80	1,191.00
Management (VIII & above)	55.85	70.41	71.11	66.78	+10.93	+19.57%	-3.63	-5.16%	-4.33	70.00
Administrative/ Supervisory (V to VII)	133.54	235.28	253.23	255.14	+121.60	+91.06%	+19.86	+8.44%	+1.91	277.00
Clerical (III & IV)	467.90	451.36	488.00	470.94	+3.04	+0.65%	+19.58	+4.34%	-17.06	545.00
Management & Administrative	657.29	757.05	812.34	792.86	+135.57	+20.63%	+35.81	+4.73%	-19.48	892.00
Support	157.79	140.08	137.31	136.57	-21.22	-13.45%	-3.51	-2.51%	-0.74	195.00
Maintenance/ Technical	67.98	79.03	78.58	79.85	+11.87	+17.46%	+0.82	+1.04%	+1.27	82.00
General Support	225.77	219.11	215.89	216.42	-9.35	-4.14%	-2.69	-1.23%	+0.53	277.00
Health Care Assistants	1,367.21	1,411.75	1,461.58	1,468.83	+101.62	+7.43%	+57.08	+4.04%	+7.25	1,684.00
Home Help	499.46	407.06	381.98	374.46	-125.00	-25.03%	-32.60	-8.01%	-7.52	499.00
Care, other	270.73	334.87	327.38	329.28	+58.55	+21.63%	-5.59	-1.67%	+1.90	393.00
Patient & Client Care	2,137.40	2,153.68	2,170.94	2,172.57	+35.17	+1.65%	+18.89	+0.88%	+1.63	2,576.00

CHO 3

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 3	4,356.63	5,069.17	5,193.20	5,205.39	+848.76	+19.48%	+136.22	+2.69%	+12.19	6,137.00
Consultants	27.31	33.48	33.38	32.86	+5.55	+20.32%	-0.62	-1.85%	-0.52	40.00
Registrars	41.60	46.59	61.33	54.09	+12.49	+30.02%	+7.50	+16.10%	-7.24	57.00
SHO/ Interns	24.95	35.33	16.20	19.30	-5.65	-22.65%	-16.03	-45.37%	+3.10	20.00
Medical/ Dental, other	58.03	51.89	51.05	50.05	-7.98	-13.75%	-1.84	-3.55%	-1.00	67.00
Medical & Dental	151.89	167.29	161.96	156.30	+4.41	+2.90%	-10.99	-6.57%	-5.66	184.00
Nurse/ Midwife Manager	246.38	261.91	261.32	260.84	+14.46	+5.87%	-1.07	-0.41%	-0.48	275.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	87.76	86.16	+30.52	+54.85%	+10.76	+14.27%	-1.60	96.00
Staff Nurse/ Staff Midwife	787.23	842.27	846.46	846.54	+59.31	+7.53%	+4.27	+0.51%	+0.08	963.00
Public Health Nurse	127.42	125.93	121.32	125.45	-1.97	-1.55%	-0.48	-0.38%	+4.13	155.00
Nursing/ Midwifery Student	20.42	11.22	25.23	23.50	+3.08	+15.08%	+12.28	+109.45%	-1.73	46.00
Nursing/ Midwifery other	3.72	3.74	3.75	4.00	+0.28	+7.53%	+0.26	+6.95%	+0.25	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,345.84	1,346.49	+105.68	+8.52%	+26.02	+1.97%	+0.65	1,539.00
Therapy Professions	213.86	277.70	302.47	305.59	+91.73	+42.89%	+27.89	+10.04%	+3.12	354.00
Health Science/ Diagnostics	5.46	9.16	9.25	10.23	+4.77	+87.36%	+1.07	+11.68%	+0.98	12.00
Social Care	244.68	282.22	281.06	276.16	+31.48	+12.87%	-6.06	-2.15%	-4.90	317.00
Social Workers	59.37	67.36	65.93	64.58	+5.21	+8.78%	-2.78	-4.13%	-1.35	71.00
Psychologists	123.60	127.66	125.64	123.98	+0.38	+0.31%	-3.68	-2.88%	-1.66	132.00
Pharmacy	4.80	5.53	6.05	6.40	+1.60	+33.33%	+0.87	+15.73%	+0.35	8.00
H&SC, Other	32.13	35.59	37.33	37.70	+5.57	+17.34%	+2.11	+5.93%	+0.37	46.00
Health & Social Care Professionals	683.90	805.22	827.73	824.64	+140.74	+20.58%	+19.42	+2.41%	-3.09	940.00
Management (VIII & above)	38.01	55.63	59.04	61.92	+23.91	+62.90%	+6.29	+11.31%	+2.88	63.00
Administrative/ Supervisory (V to VII)	132.23	210.37	217.17	222.08	+89.85	+67.95%	+11.71	+5.57%	+4.91	237.00
Clerical (III & IV)	320.42	347.88	393.80	395.46	+75.04	+23.42%	+47.58	+13.68%	+1.66	440.00
Management & Administrative	490.66	613.88	670.01	679.46	+188.80	+38.48%	+65.58	+10.68%	+9.45	740.00
Support	162.64	141.88	145.34	145.21	-17.43	-10.72%	+3.33	+2.35%	-0.13	178.00
Maintenance/ Technical	77.32	83.67	86.87	87.04	+9.72	+12.57%	+3.37	+4.03%	+0.17	90.00
General Support	239.96	225.55	232.21	232.25	-7.71	-3.21%	+6.70	+2.97%	+0.04	268.00
Health Care Assistants	1,139.73	1,298.26	1,312.64	1,325.30	+185.57	+16.28%	+27.04	+2.08%	+12.66	1,619.00
Home Help	175.91	342.05	339.67	339.65	+163.74	+93.08%	-2.40	-0.70%	-0.02	504.00
Care, other	233.77	296.45	303.14	301.30	+67.53	+28.89%	+4.85	+1.64%	-1.84	343.00
Patient & Client Care	1,549.41	1,936.76	1,955.45	1,966.25	+416.84	+26.90%	+29.49	+1.52%	+10.80	2,466.00

CHO 4

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 4	8,188.54	8,960.51	8,847.51	8,826.65	+638.11	+7.79%	-133.86	-1.49%	-20.86	10,873.00
Consultants	54.92	69.65	70.50	71.90	+16.98	+30.92%	+2.25	+3.23%	+1.40	84.00
Registrars	103.33	95.89	123.31	110.06	+6.73	+6.51%	+14.17	+14.78%	-13.25	118.00
SHO/ Interns	38.15	46.45	46.82	49.55	+11.40	+29.88%	+3.10	+6.67%	+2.73	54.00
Medical/ Dental, other	111.35	139.66	128.16	124.12	+12.77	+11.47%	-15.54	-11.13%	-4.04	224.00
Medical & Dental	307.75	351.65	368.79	355.63	+47.88	+15.56%	+3.98	+1.13%	-13.16	480.00
Nurse/ Midwife Manager	432.59	489.58	498.44	499.33	+66.74	+15.43%	+9.75	+1.99%	+0.89	543.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	135.50	137.02	+56.16	+69.45%	+31.42	+29.75%	+1.52	148.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,465.17	1,447.05	+1.49	+0.10%	-84.92	-5.54%	-18.12	1,737.00
Public Health Nurse	215.95	216.41	205.17	208.25	-7.70	-3.57%	-8.16	-3.77%	+3.08	263.00
Nursing/ Midwifery Student	59.75	18.33	42.38	41.27	-18.48	-30.93%	+22.94	+125.15%	-1.11	76.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,347.66	2,333.92	+98.70	+4.42%	-28.97	-1.23%	-13.74	2,768.00
Therapy Professions	447.63	549.38	558.39	556.39	+108.76	+24.30%	+7.01	+1.28%	-2.00	662.00
Health Science/ Diagnostics	11.91	14.41	12.23	12.30	+0.39	+3.27%	-2.11	-14.64%	+0.07	14.00
Social Care	239.93	272.28	271.06	260.79	+20.86	+8.69%	-11.49	-4.22%	-10.27	309.00
Social Workers	114.68	146.80	154.83	152.13	+37.45	+32.66%	+5.33	+3.63%	-2.70	175.00
Psychologists	137.87	155.78	152.19	150.88	+13.01	+9.44%	-4.90	-3.15%	-1.31	171.00
Pharmacy	8.03	8.61	12.48	12.42	+4.39	+54.67%	+3.81	+44.25%	-0.06	19.00
H&SC, Other	60.30	72.16	76.45	70.17	+9.87	+16.37%	-1.99	-2.76%	-6.28	89.00
Health & Social Care Professionals	1,020.35	1,219.42	1,237.63	1,215.08	+194.73	+19.08%	-4.34	-0.36%	-22.55	1,439.00
Management (VIII & above)	72.75	90.19	98.77	100.51	+27.76	+38.16%	+10.32	+11.44%	+1.74	103.00
Administrative/ Supervisory (V to VII)	160.97	254.11	287.30	298.23	+137.26	+85.27%	+44.12	+17.36%	+10.93	321.00
Clerical (III & IV)	504.66	572.11	605.25	600.68	+96.02	+19.03%	+28.57	+4.99%	-4.57	720.00
Management & Administrative	738.38	916.41	991.32	999.42	+261.04	+35.35%	+83.01	+9.06%	+8.10	1,144.00
Support	336.90	353.23	298.70	299.50	-37.40	-11.10%	-53.73	-15.21%	+0.80	380.00
Maintenance/ Technical	22.28	22.01	20.37	19.78	-2.50	-11.22%	-2.23	-10.13%	-0.59	25.00
General Support	359.18	375.24	319.07	319.28	-39.90	-11.11%	-55.96	-14.91%	+0.21	405.00
Health Care Assistants	1,954.13	2,134.53	2,126.11	2,138.34	+184.21	+9.43%	+3.81	+0.18%	+12.23	2,461.00
Home Help	1,123.65	1,075.92	931.99	931.25	-192.40	-17.12%	-144.67	-13.45%	-0.74	1,522.00
Care, other	449.88	524.45	524.94	533.73	+83.85	+18.64%	+9.28	+1.77%	+8.79	654.00
Patient & Client Care	3,527.66	3,734.90	3,583.04	3,603.32	+75.66	+2.14%	-131.58	-3.52%	+20.28	4,637.00

CHO 5

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 5	5,276.51	5,804.89	6,041.82	6,016.62	+740.11	+14.03%	+211.73	+3.65%	-25.20	7,099.00
Consultants	30.23	36.24	34.23	34.82	+4.59	+15.18%	-1.42	-3.92%	+0.59	37.00
Registrars	29.00	41.46	62.41	50.48	+21.48	+74.07%	+9.02	+21.76%	-11.93	53.00
SHO/ Interns	37.00	32.34	26.20	30.47	-6.53	-17.65%	-1.87	-5.78%	+4.27	31.00
Medical/ Dental, other	64.98	75.09	73.18	70.02	+5.04	+7.76%	-5.07	-6.75%	-3.16	99.00
Medical & Dental	161.21	185.13	196.02	185.79	+24.58	+15.25%	+0.66	+0.36%	-10.23	220.00
Nurse/ Midwife Manager	345.44	375.37	377.76	379.85	+34.41	+9.96%	+4.48	+1.19%	+2.09	401.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	141.59	142.31	+89.45	+169.22%	+30.78	+27.60%	+0.72	151.00
Staff Nurse/ Staff Midwife	961.77	982.19	995.93	995.63	+33.86	+3.52%	+13.44	+1.37%	-0.30	1,148.00
Public Health Nurse	176.19	164.76	162.38	159.96	-16.23	-9.21%	-4.80	-2.91%	-2.42	195.00
Nursing/ Midwifery Student	7.84	10.67	32.37	28.78	+20.94	+267.09%	+18.11	+169.73%	-3.59	55.00
Nursing/ Midwifery other	4.44	4.40	5.39	5.39	+0.95	+21.40%	+0.99	+22.50%	+0.00	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,715.42	1,711.92	+163.38	+10.55%	+63.00	+3.82%	-3.50	1,956.00
Therapy Professions	325.42	368.97	398.69	394.40	+68.98	+21.20%	+25.43	+6.89%	-4.29	453.00
Health Science/ Diagnostics	3.80	7.48	10.81	10.65	+6.85	+180.26%	+3.17	+42.38%	-0.16	11.00
Social Care	163.81	173.53	179.69	170.52	+6.71	+4.10%	-3.01	-1.73%	-9.17	207.00
Social Workers	60.69	69.50	71.66	72.42	+11.73	+19.33%	+2.92	+4.20%	+0.76	81.00
Psychologists	78.83	79.72	85.82	86.35	+7.52	+9.54%	+6.63	+8.32%	+0.53	99.00
Pharmacy	1.00	2.85	2.87	2.84	+1.84	+184.00%	-0.01	-0.35%	-0.03	3.00
H&SC, Other	34.10	50.20	50.04	49.99	+15.89	+46.60%	-0.21	-0.42%	-0.05	55.00
Health & Social Care Professionals	667.65	752.25	799.58	787.17	+119.52	+17.90%	+34.92	+4.64%	-12.41	909.00
Management (VIII & above)	44.07	72.22	70.81	70.67	+26.60	+60.36%	-1.55	-2.15%	-0.14	73.00
Administrative/ Supervisory (V to VII)	130.39	215.47	242.83	243.32	+112.93	+86.61%	+27.85	+12.93%	+0.49	253.00
Clerical (III & IV)	329.07	397.89	437.33	445.44	+116.37	+35.36%	+47.55	+11.95%	+8.11	501.00
Management & Administrative	503.53	685.58	750.97	759.43	+256.90	+50.82%	+73.85	+10.77%	+8.46	827.00
Support	302.72	278.64	276.23	279.98	-22.74	-7.51%	+1.34	+0.48%	+3.75	351.00
Maintenance/ Technical	31.76	29.48	30.03	29.99	-1.77	-5.57%	+0.51	+1.73%	-0.04	33.00
General Support	334.48	308.12	306.26	309.97	-24.51	-7.33%	+1.85	+0.60%	+3.71	384.00
Health Care Assistants	1,178.11	1,280.61	1,362.25	1,355.41	+177.30	+15.05%	+74.80	+5.84%	-6.84	1,552.00
Home Help	664.85	647.55	625.56	624.14	-40.71	-6.12%	-23.41	-3.62%	-1.42	900.00
Care, other	218.14	296.73	285.76	282.79	+64.65	+29.64%	-13.94	-4.70%	-2.97	351.00
Patient & Client Care	2,061.10	2,224.89	2,273.57	2,262.34	+201.24	+9.76%	+37.45	+1.68%	-11.23	2,803.00

CHO 6

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 6	3,378.10	3,620.19	3,679.58	3,695.37	+317.27	+9.39%	+75.18	+2.08%	+15.79	4,280.00
Consultants	48.25	58.08	61.34	63.05	+14.80	+30.67%	+4.97	+8.56%	+1.71	72.00
Registrars	48.77	63.35	62.34	78.50	+29.73	+60.96%	+15.15	+23.91%	+16.16	82.00
SHO/ Interns	15.50	16.10	19.79	20.84	+5.34	+34.45%	+4.74	+29.44%	+1.05	29.00
Medical/ Dental, other	51.22	48.53	47.32	47.46	-3.76	-7.34%	-1.07	-2.20%	+0.14	69.00
Medical & Dental	163.74	186.06	190.79	209.85	+46.11	+28.16%	+23.79	+12.79%	+19.06	252.00
Nurse/ Midwife Manager	210.53	209.86	212.81	209.40	-1.13	-0.54%	-0.46	-0.22%	-3.41	221.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	54.11	56.08	+35.47	+172.10%	+19.44	+53.06%	+1.97	62.00
Staff Nurse/ Staff Midwife	541.78	555.58	554.84	557.87	+16.09	+2.97%	+2.29	+0.41%	+3.03	622.00
Public Health Nurse	116.76	98.92	99.55	99.66	-17.10	-14.65%	+0.74	+0.75%	+0.11	121.00
Nursing/ Midwifery Student	13.50	7.31	7.00	7.55	-5.95	-44.07%	+0.24	+3.28%	+0.55	13.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.00	+1.00	+50.00%	-1.76	-36.97%	-1.00	3.00
Nursing & Midwifery	905.18	913.07	932.31	933.56	+28.38	+3.14%	+20.49	+2.24%	+1.25	1,042.00
Therapy Professions	238.11	252.11	256.05	255.11	+17.00	+7.14%	+3.00	+1.19%	-0.94	313.00
Health Science/ Diagnostics	18.08	16.97	15.56	16.30	-1.78	-9.85%	-0.67	-3.95%	+0.74	19.00
Social Care	364.17	413.24	408.14	410.32	+46.15	+12.67%	-2.92	-0.71%	+2.18	468.00
Social Workers	57.09	71.18	73.09	74.96	+17.87	+31.30%	+3.78	+5.31%	+1.87	85.00
Psychologists	56.43	67.84	66.35	64.56	+8.13	+14.41%	-3.28	-4.83%	-1.79	81.00
Pharmacy	3.66	8.78	7.03	6.29	+2.63	+71.86%	-2.49	-28.36%	-0.74	9.00
H&SC, Other	14.32	16.69	18.94	20.01	+5.69	+39.73%	+3.32	+19.89%	+1.07	24.00
Health & Social Care Professionals	751.86	846.81	845.16	847.55	+95.69	+12.73%	+0.74	+0.09%	+2.39	999.00
Management (VIII & above)	67.79	95.21	87.53	84.96	+17.17	+25.33%	-10.25	-10.77%	-2.57	90.00
Administrative/ Supervisory (V to VII)	170.14	241.17	243.80	243.96	+73.82	+43.39%	+2.79	+1.16%	+0.16	270.00
Clerical (III & IV)	237.11	259.15	270.57	269.74	+32.63	+13.76%	+10.59	+4.09%	-0.83	312.00
Management & Administrative	475.04	595.53	601.90	598.66	+123.62	+26.02%	+3.13	+0.53%	-3.24	672.00
Support	191.04	176.56	177.46	177.57	-13.47	-7.05%	+1.01	+0.57%	+0.11	211.00
Maintenance/ Technical	22.66	22.39	25.21	25.95	+3.29	+14.52%	+3.56	+15.90%	+0.74	28.00
General Support	213.70	198.95	202.67	203.52	-10.18	-4.76%	+4.57	+2.30%	+0.85	239.00
Health Care Assistants	538.43	556.19	576.06	580.22	+41.79	+7.76%	+24.03	+4.32%	+4.16	657.00
Care, other	330.15	323.58	330.69	322.01	-8.14	-2.47%	-1.57	-0.49%	-8.68	419.00
Patient & Client Care	868.58	879.77	906.75	902.23	+33.65	+3.87%	+22.46	+2.55%	-4.52	1,076.00

CHO 7

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 7	6,514.49	7,214.66	7,326.33	7,325.66	+811.17	+12.45%	+111.00	+1.54%	-0.67	8,519.00
Consultants	59.74	63.10	65.90	68.87	+9.13	+15.28%	+5.77	+9.14%	+2.97	74.00
Registrars	94.87	103.61	98.97	107.07	+12.20	+12.86%	+3.46	+3.34%	+8.10	116.00
SHO/ Interns	35.79	46.52	50.81	56.80	+21.01	+58.70%	+10.28	+22.10%	+5.99	63.00
Medical/ Dental, other	80.44	63.19	63.60	62.96	-17.48	-21.73%	-0.23	-0.36%	-0.64	92.00
Medical & Dental	270.84	276.42	279.28	295.70	+24.86	+9.18%	+19.28	+6.97%	+16.42	345.00
Nurse/ Midwife Manager	396.01	454.66	471.06	470.40	+74.39	+18.79%	+15.74	+3.46%	-0.66	507.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	145.74	140.81	+47.03	+50.15%	+8.07	+6.08%	-4.93	161.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,042.44	1,020.54	+27.70	+2.79%	-39.17	-3.70%	-21.90	1,176.00
Public Health Nurse	175.41	164.20	170.19	171.33	-4.08	-2.33%	+7.13	+4.34%	+1.14	206.00
Nursing/ Midwifery Student	32.23	27.82	29.48	27.41	-4.82	-14.96%	-0.41	-1.47%	-2.07	52.00
Nursing/ Midwifery other	10.04	11.45	9.62	10.42	+0.38	+3.78%	-1.03	-9.00%	+0.80	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,868.53	1,840.91	+140.60	+8.27%	-9.67	-0.52%	-27.62	2,115.00
Therapy Professions	449.96	490.34	475.70	479.06	+29.10	+6.47%	-11.28	-2.30%	+3.36	556.00
Health Science/ Diagnostics	3.22	11.15	10.48	9.99	+6.77	+210.25%	-1.16	-10.40%	-0.49	12.00
Social Care	371.23	477.37	477.28	470.35	+99.12	+26.70%	-7.02	-1.47%	-6.93	521.00
Social Workers	104.54	122.70	124.03	122.61	+18.07	+17.28%	-0.09	-0.07%	-1.42	136.00
Psychologists	80.67	96.42	100.64	99.81	+19.14	+23.73%	+3.39	+3.52%	-0.83	113.00
Pharmacy	40.03	40.88	40.98	40.95	+0.92	+2.30%	+0.07	+0.17%	-0.03	49.00
H&SC, Other	44.44	45.33	46.17	44.11	-0.33	-0.74%	-1.22	-2.69%	-2.06	52.00
Health & Social Care Professionals	1,094.09	1,284.19	1,275.28	1,266.88	+172.79	+15.79%	-17.31	-1.35%	-8.40	1,439.00
Management (VIII & above)	72.93	109.11	102.45	102.70	+29.77	+40.82%	-6.41	-5.87%	+0.25	106.00
Administrative/ Supervisory (V to VII)	182.33	286.62	301.20	307.46	+125.13	+68.63%	+20.84	+7.27%	+6.26	324.00
Clerical (III & IV)	350.54	438.70	459.00	463.30	+112.77	+32.17%	+24.60	+5.61%	+4.30	524.00
Management & Administrative	605.79	834.43	862.65	873.46	+267.67	+44.18%	+39.03	+4.68%	+10.81	954.00
Support	410.48	382.09	374.85	369.92	-40.56	-9.88%	-12.17	-3.19%	-4.93	464.00
Maintenance/ Technical	41.07	45.95	48.01	51.73	+10.66	+25.96%	+5.78	+12.58%	+3.72	58.00
General Support	451.55	428.04	422.86	421.65	-29.90	-6.62%	-6.39	-1.49%	-1.21	522.00
Health Care Assistants	1,654.63	1,751.97	1,816.86	1,843.30	+188.68	+11.40%	+91.33	+5.21%	+26.44	2,168.00
Home Help	126.98	130.50	135.29	136.52	+9.54	+7.51%	+6.02	+4.61%	+1.23	239.00
Care, other	610.30	658.53	665.58	647.24	+36.94	+6.05%	-11.29	-1.71%	-18.34	737.00
Patient & Client Care	2,391.90	2,541.00	2,617.73	2,627.06	+235.16	+9.83%	+86.06	+3.39%	+9.33	3,144.00

CHO 8

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 8	6,135.00	6,513.80	6,739.38	6,772.25	+637.25	+10.39%	+258.45	+3.97%	+32.87	8,058.00
Consultants	42.27	42.28	43.20	44.10	+1.83	+4.33%	+1.82	+4.30%	+0.90	47.00
Registrars	105.91	122.41	137.19	123.54	+17.63	+16.65%	+1.13	+0.92%	-13.65	146.00
SHO/ Interns	38.00	28.94	32.38	35.39	-2.61	-6.87%	+6.45	+22.29%	+3.01	40.00
Medical/ Dental, other	72.42	65.02	59.13	59.44	-12.98	-17.92%	-5.58	-8.58%	+0.31	80.00
Medical & Dental	258.60	258.65	271.90	262.47	+3.87	+1.50%	+3.82	+1.48%	-9.43	313.00
Nurse/ Midwife Manager	371.62	376.00	368.19	375.94	+4.32	+1.16%	-0.06	-0.02%	+7.75	405.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	142.49	141.64	+41.88	+41.98%	+10.52	+8.02%	-0.85	156.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,021.28	1,014.97	+17.12	+1.72%	-8.01	-0.78%	-6.31	1,161.00
Public Health Nurse	199.15	220.43	207.28	207.61	+8.46	+4.25%	-12.82	-5.82%	+0.33	252.00
Nursing/ Midwifery Student	4.48	9.66	43.38	46.71	+42.23	+942.63%	+37.05	+383.54%	+3.33	85.00
Nursing/ Midwifery other	9.41	10.30	11.02	11.02	+1.61	+17.07%	+0.72	+6.99%	+0.00	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,793.64	1,797.89	+115.61	+6.87%	+27.40	+1.55%	+4.25	2,071.00
Therapy Professions	377.02	378.23	397.98	403.64	+26.62	+7.06%	+25.41	+6.72%	+5.66	491.00
Health Science/ Diagnostics	7.23	13.26	12.09	11.79	+4.56	+63.07%	-1.47	-11.09%	-0.30	13.00
Social Care	367.96	421.46	430.03	429.89	+61.93	+16.83%	+8.43	+2.00%	-0.14	520.00
Social Workers	87.55	107.61	106.08	106.61	+19.06	+21.77%	-1.00	-0.93%	+0.53	121.00
Psychologists	119.71	110.54	107.84	104.56	-15.15	-12.65%	-5.98	-5.41%	-3.28	118.00
Pharmacy	7.27	11.24	11.63	11.90	+4.63	+63.69%	+0.66	+5.87%	+0.27	15.00
H&SC, Other	52.35	60.68	58.66	58.78	+6.43	+12.29%	-1.90	-3.13%	+0.12	68.00
Health & Social Care Professionals	1,019.08	1,103.02	1,124.31	1,127.17	+108.09	+10.61%	+24.15	+2.19%	+2.86	1,346.00
Management (VIII & above)	62.41	84.11	83.57	85.08	+22.67	+36.32%	+0.97	+1.15%	+1.51	89.00
Administrative/ Supervisory (V to VII)	176.41	240.22	255.62	261.34	+84.93	+48.14%	+21.12	+8.79%	+5.72	275.00
Clerical (III & IV)	507.03	532.11	617.47	626.85	+119.82	+23.63%	+94.74	+17.80%	+9.38	720.00
Management & Administrative	745.85	856.44	956.66	973.27	+227.42	+30.49%	+116.83	+13.64%	+16.61	1,084.00
Support	127.37	104.70	106.67	105.14	-22.23	-17.45%	+0.44	+0.42%	-1.53	133.00
Maintenance/ Technical	68.79	61.38	68.82	69.32	+0.53	+0.77%	+7.94	+12.94%	+0.50	70.00
General Support	196.16	166.08	175.49	174.46	-21.70	-11.06%	+8.38	+5.05%	-1.03	203.00
Health Care Assistants	1,577.38	1,669.76	1,695.55	1,710.66	+133.28	+8.45%	+40.90	+2.45%	+15.11	2,055.00
Home Help	418.21	414.76	448.04	449.27	+31.06	+7.43%	+34.51	+8.32%	+1.23	661.00
Care, other	237.45	274.60	273.79	277.06	+39.61	+16.68%	+2.46	+0.90%	+3.27	325.00
Patient & Client Care	2,233.04	2,359.12	2,417.38	2,436.99	+203.95	+9.13%	+77.87	+3.30%	+19.61	3,041.00

CHO 9

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total CHO 9	6,582.20	7,229.96	7,217.44	7,209.89	+627.69	+9.54%	-20.07	-0.28%	-7.55	8,335.00
Consultants	68.47	70.51	70.82	68.77	+0.30	+0.44%	-1.74	-2.47%	-2.05	78.00
Registrars	98.13	127.92	119.84	123.36	+25.23	+25.71%	-4.56	-3.56%	+3.52	128.00
SHO/ Interns	66.16	51.77	58.99	67.91	+1.75	+2.65%	+16.14	+31.18%	+8.92	72.00
Medical/ Dental, other	56.79	56.19	54.69	52.37	-4.42	-7.78%	-3.82	-6.80%	-2.32	69.00
Medical & Dental	289.55	306.39	304.34	312.41	+22.86	+7.90%	+6.02	+1.96%	+8.07	347.00
Nurse/ Midwife Manager	435.08	488.47	508.04	503.92	+68.84	+15.82%	+15.45	+3.16%	-4.12	540.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.93	155.67	+70.79	+83.40%	+6.72	+4.51%	-4.26	172.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,157.98	1,141.91	-53.74	-4.49%	-72.46	-5.97%	-16.07	1,286.00
Public Health Nurse	175.52	172.01	172.51	180.84	+5.32	+3.03%	+8.83	+5.13%	+8.33	218.00
Nursing/ Midwifery Student	54.67	42.59	44.00	46.89	-7.78	-14.23%	+4.30	+10.10%	+2.89	85.00
Nursing/ Midwifery other	19.71	20.13	16.38	17.71	-2.00	-10.15%	-2.42	-12.02%	+1.33	20.00
Nursing & Midwifery	1,965.51	2,086.52	2,058.84	2,046.94	+81.43	+4.14%	-39.58	-1.90%	-11.90	2,321.00
Therapy Professions	486.45	586.66	574.67	575.82	+89.37	+18.37%	-10.84	-1.85%	+1.15	668.00
Health Science/ Diagnostics	36.67	25.84	28.00	28.00	-8.67	-23.64%	+2.16	+8.36%	+0.00	29.00
Social Care	695.12	804.20	793.39	789.33	+94.21	+13.55%	-14.87	-1.85%	-4.06	965.00
Social Workers	125.39	160.74	158.40	158.64	+33.25	+26.52%	-2.10	-1.31%	+0.24	174.00
Psychologists	163.87	186.82	183.99	184.63	+20.76	+12.67%	-2.19	-1.17%	+0.64	201.00
Pharmacy	24.71	26.87	27.04	27.49	+2.78	+11.25%	+0.62	+2.31%	+0.45	36.00
H&SC, Other	70.59	64.43	67.24	68.06	-2.53	-3.58%	+3.63	+5.63%	+0.82	78.00
Health & Social Care Professionals	1,602.80	1,855.56	1,832.73	1,831.97	+229.17	+14.30%	-23.59	-1.27%	-0.76	2,151.00
Management (VIII & above)	79.43	96.74	98.87	99.45	+20.02	+25.20%	+2.71	+2.80%	+0.58	101.00
Administrative/ Supervisory (V to VII)	207.86	359.92	397.97	397.55	+189.69	+91.26%	+37.63	+10.46%	-0.42	423.00
Clerical (III & IV)	451.44	522.06	546.06	535.88	+84.44	+18.70%	+13.82	+2.65%	-10.18	618.00
Management & Administrative	738.73	978.72	1,042.90	1,032.88	+294.15	+39.82%	+54.16	+5.53%	-10.02	1,142.00
Support	451.78	383.15	359.26	360.64	-91.14	-20.17%	-22.51	-5.87%	+1.38	444.00
Maintenance/ Technical	35.30	35.53	34.64	34.45	-0.85	-2.41%	-1.08	-3.04%	-0.19	37.00
General Support	487.08	418.68	393.90	395.09	-91.99	-18.89%	-23.59	-5.63%	+1.19	481.00
Health Care Assistants	1,277.67	1,315.41	1,331.97	1,336.05	+58.38	+4.57%	+20.64	+1.57%	+4.08	1,601.00
Care, other	220.86	268.68	252.76	254.55	+33.70	+15.26%	-14.13	-5.26%	+1.79	292.00
Patient & Client Care	1,498.53	1,584.09	1,584.73	1,590.60	+92.08	+6.14%	+6.51	+0.41%	+5.87	1,893.00

other Community Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total other Community Services	640.31	739.56	791.41	803.57	+163.26	+25.50%	+64.01	+8.66%	+12.16	850.00
Consultants	16.62	16.75	17.97	18.21	+1.59	+9.57%	+1.46	+8.72%	+0.24	20.00
Registrars	25.00	29.82	27.21	29.95	+4.95	+19.80%	+0.13	+0.44%	+2.74	30.00
SHO/ Interns	1.55	5.00	2.75	2.82	+1.27	+81.94%	-2.18	-43.60%	+0.07	3.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	47.93	50.98	+7.45	+17.11%	-0.59	-1.14%	+3.05	53.00
Nurse/ Midwife Manager	66.17	88.01	89.27	88.66	+22.49	+33.99%	+0.65	+0.74%	-0.61	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	10.49	10.78	+2.53	+30.67%	-0.22	-2.00%	+0.29	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	158.83	161.37	-12.40	-7.14%	+5.31	+3.40%	+2.54	169.00
Nursing/ Midwifery other	1.00	1.97	2.00	2.00	+1.00	+100.00%	+0.03	+1.52%	+0.00	2.00
Nursing & Midwifery	249.19	257.04	260.59	262.81	+13.62	+5.47%	+5.77	+2.24%	+2.22	275.00
Therapy Professions	11.00	9.73	9.44	7.62	-3.38	-30.73%	-2.11	-21.69%	-1.82	8.00
Health Science/ Diagnostics	8.63	7.72	5.66	6.11	-2.52	-29.20%	-1.61	-20.85%	+0.45	7.00
Social Care	3.54	2.78	2.77	3.86	+0.32	+9.04%	+1.08	+38.85%	+1.09	4.00
Social Workers	28.70	15.11	17.91	17.81	-10.89	-37.94%	+2.70	+17.87%	-0.10	20.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	13.97	14.06	+11.33	+415.02%	+1.76	+14.31%	+0.09	15.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
Health & Social Care Professionals	64.51	56.51	59.55	59.26	-5.25	-8.14%	+2.75	+4.87%	-0.29	64.00
Management (VIII & above)	65.35	73.01	83.34	79.82	+14.47	+22.14%	+6.81	+9.33%	-3.52	82.00
Administrative/ Supervisory (V to VII)	77.84	113.71	120.29	122.86	+45.02	+57.84%	+9.15	+8.05%	+2.57	130.00
Clerical (III & IV)	70.33	74.52	90.20	94.67	+24.34	+34.61%	+20.15	+27.04%	+4.47	103.00
Management & Administrative	213.52	261.24	293.83	297.35	+83.83	+39.26%	+36.11	+13.82%	+3.52	315.00
Support	14.32	25.36	22.05	21.88	+7.56	+52.79%	-3.48	-13.72%	-0.17	23.00
Maintenance/ Technical	3.00	8.97	8.22	7.83	+4.83	+161.00%	-1.14	-12.71%	-0.39	8.00
General Support	17.32	34.33	30.27	29.71	+12.39	+71.54%	-4.62	-13.46%	-0.56	31.00
Health Care Assistants	36.80	64.67	75.06	76.14	+39.34	+106.90%	+11.47	+17.74%	+1.08	82.00
Care, other	15.44	14.20	24.18	27.32	+11.88	+76.94%	+13.12	+92.39%	+3.14	30.00
Patient & Client Care	52.24	78.87	99.24	103.46	+51.22	+98.05%	+24.59	+31.18%	+4.22	112.00

Health & Wellbeing

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health & Wellbeing	573.60	675.83	611.18	601.04	+27.44	+4.78%	-74.79	-11.07%	-10.14	668.00
Consultants	1.00	25.10	28.00	26.18	+25.18	+2,518.00%	+1.08	+4.30%	-1.82	30.00
Registrars	27.58	35.67	30.44	28.71	+1.13	+4.10%	-6.96	-19.51%	-1.73	31.00
Medical/ Dental, other	89.44	80.55	61.48	60.46	-28.98	-32.40%	-20.09	-24.94%	-1.02	72.00
Medical & Dental	118.02	141.32	119.92	115.35	-2.67	-2.26%	-25.97	-18.38%	-4.57	133.00
Nurse/ Midwife Manager	13.77	42.75	34.64	34.03	+20.26	+147.13%	-8.72	-20.40%	-0.61	38.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.92	1.98	-2.34	-54.17%	+0.06	+3.13%	+0.06	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	16.82	17.49	+16.00	+1,073.83%	-6.17	-26.08%	+0.67	21.00
Public Health Nurse	3.72	1.58	1.64	1.79	-1.93	-51.88%	+0.21	+13.29%	+0.15	3.00
Nursing & Midwifery	23.30	69.91	55.02	55.29	+31.99	+137.30%	-14.62	-20.91%	+0.27	64.00
Therapy Professions	18.07	5.70	6.15	5.29	-12.78	-70.72%	-0.41	-7.19%	-0.86	6.00
Health Science/ Diagnostics	60.36	46.16	40.61	35.77	-24.59	-40.74%	-10.39	-22.51%	-4.84	44.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	5.00	4.98	+2.98	+149.00%	+1.05	+26.72%	-0.02	5.00
H&SC, Other	34.00	69.05	79.65	83.28	+49.28	+144.94%	+14.23	+20.61%	+3.63	91.00
Health & Social Care Professionals	115.43	125.83	132.41	130.32	+14.89	+12.90%	+4.49	+3.57%	-2.09	147.00
Management (VIII & above)	43.69	65.54	59.07	57.51	+13.82	+31.63%	-8.03	-12.25%	-1.56	60.00
Administrative/ Supervisory (V to VII)	137.44	162.95	147.48	146.79	+9.35	+6.80%	-16.16	-9.92%	-0.69	156.00
Clerical (III & IV)	99.77	103.39	92.94	91.46	-8.31	-8.33%	-11.93	-11.54%	-1.48	102.00
Management & Administrative	280.90	331.88	299.49	295.76	+14.86	+5.29%	-36.12	-10.88%	-3.73	318.00
Support	1.14	2.24	2.26	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.00	3.00
General Support	1.14	2.24	2.26	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.00	3.00
Health Care Assistants	0.31	1.08	1.08	1.08	+0.77	+248.39%	+0.00	+0.00%	+0.00	2.00
Care, other	34.50	3.57	1.00	0.98	-33.52	-97.16%	-2.59	-72.55%	-0.02	1.00
Patient & Client Care	34.81	4.65	2.08	2.06	-32.75	-94.08%	-2.59	-55.70%	-0.02	3.00

Health Business Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Business Services	653.73	389.89	394.08	396.79	-256.94	-39.30%	+6.90	+1.77%	+2.71	410.00
Medical/ Dental, other	1.75				-1.75	-100.00%				
Medical & Dental	1.75				-1.75	-100.00%				
Nurse/ Midwife Manager	5.50	3.84	6.81	6.85	+1.35	+24.55%	+3.01	+78.39%	+0.04	7.00
Nursing/ Midwifery other	0.79				-0.79	-100.00%				
Nursing & Midwifery	6.29	3.84	6.81	6.85	+0.56	+8.90%	+3.01	+78.39%	+0.04	7.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
H&SC, Other	1.00		0.47	1.00	+0.00	+0.00%	+1.00		+0.53	1.00
Health & Social Care Professionals	2.00	1.00	1.47	2.00	+0.00	+0.00%	+1.00	+100.00%	+0.53	2.00
Management (VIII & above)	56.46	39.21	38.44	36.14	-20.32	-35.99%	-3.07	-7.83%	-2.30	37.00
Administrative/ Supervisory (V to VII)	127.34	64.85	66.68	68.82	-58.52	-45.96%	+3.97	+6.12%	+2.14	70.00
Clerical (III & IV)	209.90	51.42	52.33	53.67	-156.23	-74.43%	+2.25	+4.38%	+1.34	58.00
Management & Administrative	393.70	155.48	157.45	158.63	-235.07	-59.71%	+3.15	+2.03%	+1.18	165.00
Support	21.13	15.18	16.47	15.70	-5.43	-25.70%	+0.52	+3.43%	-0.77	17.00
Maintenance/ Technical	227.86	213.39	210.88	212.61	-15.25	-6.69%	-0.78	-0.37%	+1.73	218.00
General Support	248.99	228.57	227.35	228.31	-20.68	-8.31%	-0.26	-0.11%	+0.96	235.00
Health Care Assistants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00

National & Central Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total National & Central Services	3,962.58	5,102.18	5,533.81	5,570.41	+1,607.83	+40.58%	+468.23	+9.18%	+36.60	5,988.00
Consultants	43.15	43.00	41.86	44.99	+1.84	+4.26%	+1.99	+4.63%	+3.13	51.00
Registrars	23.80	29.64	33.00	47.76	+23.96	+100.67%	+18.12	+61.13%	+14.76	50.00
SHO/ Interns	1.00	1.38	1.00	1.20	+0.20	+20.00%	-0.18	-13.04%	+0.20	2.00
Medical/ Dental, other	25.60	28.73	50.25	48.72	+23.12	+90.31%	+19.99	+69.58%	-1.53	68.00
Medical & Dental	93.55	102.75	126.11	142.67	+49.12	+52.51%	+39.92	+38.85%	+16.56	171.00
Nurse/ Midwife Manager	99.76	133.44	136.90	139.07	+39.31	+39.40%	+5.63	+4.22%	+2.17	160.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.88	9.91	+0.00	+0.00%	-1.13	-10.24%	+0.03	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.66	9.40	+7.98	+561.97%	+0.54	+6.09%	-0.26	12.00
Nursing/ Midwifery other	66.46	72.19	73.76	71.16	+4.70	+7.07%	-1.03	-1.43%	-2.60	79.00
Nursing & Midwifery	177.55	225.53	230.20	229.54	+51.99	+29.28%	+4.01	+1.78%	-0.66	264.00
Therapy Professions	2.38	11.02	10.52	9.61	+7.23	+303.78%	-1.41	-12.79%	-0.91	13.00
Health Science/ Diagnostics	88.86	86.15	87.79	87.15	-1.71	-1.92%	+1.00	+1.16%	-0.64	120.00
Social Care			0.88						-0.88	
Social Workers	3.81	19.11	17.43	18.38	+14.57	+382.41%	-0.73	-3.82%	+0.95	20.00
Psychologists	1.00		0.90	0.97	-0.03	-3.00%	+0.97		+0.07	1.00
Pharmacy	36.80	60.06	60.92	62.94	+26.14	+71.03%	+2.88	+4.80%	+2.02	64.00
H&SC, Other	533.74	559.14	605.92	581.93	+48.19	+9.03%	+22.79	+4.08%	-23.99	657.00
Health & Social Care Professionals	666.59	735.48	784.36	760.98	+94.39	+14.16%	+25.50	+3.47%	-23.38	875.00
Management (VIII & above)	609.42	794.04	856.12	854.07	+244.65	+40.14%	+60.03	+7.56%	-2.05	879.00
Administrative/ Supervisory (V to VII)	1,107.13	1,719.38	1,907.47	1,941.14	+834.01	+75.33%	+221.76	+12.90%	+33.67	2,028.00
Clerical (III & IV)	1,191.50	1,405.32	1,501.56	1,499.67	+308.17	+25.86%	+94.35	+6.71%	-1.89	1,621.00
Management & Administrative	2,908.05	3,918.74	4,265.15	4,294.88	+1,386.83	+47.69%	+376.14	+9.60%	+29.73	4,528.00
Support	91.75	93.46	98.35	114.02	+22.27	+24.27%	+20.56	+22.00%	+15.67	120.00
Maintenance/ Technical	11.00	11.66	14.82	14.83	+3.83	+34.82%	+3.17	+27.19%	+0.01	15.00
General Support	102.75	105.12	113.17	128.85	+26.10	+25.40%	+23.73	+22.57%	+15.68	135.00
Health Care Assistants	9.29	13.56	13.82	12.49	+3.20	+34.45%	-1.07	-7.89%	-1.33	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	14.09	14.56	14.82	13.49	-0.60	-4.26%	-1.07	-7.35%	-1.33	15.00

Employment Report by Administration: AUG 2023

Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total	76,898.07	89,226.71	92,069.91	92,505.14	+15,607.07	+20.30%	+3,278.43	+3.67%	+435.23	104,806.00
Consultants	1,898.69	2,184.18	2,274.05	2,307.66	+408.97	+21.54%	+123.48	+5.65%	+33.61	2,505.00
Medical/ Dental, other	763.38	755.41	728.83	713.21	-50.17	-6.57%	-42.20	-5.59%	-15.62	1,023.00
Registrars	2,314.25	2,713.79	2,898.40	2,878.45	+564.20	+24.38%	+164.66	+6.07%	-19.95	3,123.00
SHO/ Interns	2,046.28	2,424.64	2,414.52	2,631.69	+585.41	+28.61%	+207.05	+8.54%	+217.17	2,859.00
Medical & Dental	7,022.60	8,078.02	8,315.80	8,531.01	+1,508.41	+21.48%	+452.99	+5.61%	+215.21	9,510.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,088.67	6,124.60	+1,137.82	+22.82%	+265.18	+4.53%	+35.93	6,596.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,232.76	2,245.94	+972.48	+76.37%	+261.89	+13.20%	+13.18	2,453.00
Nursing/ Midwifery other	183.48	199.89	216.11	210.98	+27.50	+14.99%	+11.09	+5.55%	-5.13	239.00
Nursing/ Midwifery Student	383.77	392.85	539.45	527.92	+144.15	+37.56%	+135.07	+34.38%	-11.53	981.00
Public Health Nurse	1,539.08	1,503.78	1,464.99	1,478.54	-60.54	-3.93%	-25.24	-1.68%	+13.55	1,796.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,031.78	19,048.73	+2,467.71	+14.88%	+237.49	+1.26%	+16.95	21,689.00
Nursing & Midwifery	24,947.59	28,751.23	29,573.76	29,636.71	+4,689.12	+18.80%	+885.48	+3.08%	+62.95	33,754.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,021.23	3,056.41	+430.70	+16.40%	+62.22	+2.08%	+35.18	3,446.00
H&SC, Other	959.40	1,123.36	1,165.26	1,138.87	+179.47	+18.71%	+15.51	+1.38%	-26.39	1,321.00
Pharmacy	570.24	815.14	846.77	848.57	+278.33	+48.81%	+33.43	+4.10%	+1.80	982.00
Psychologists	766.94	835.09	859.55	852.38	+85.44	+11.14%	+17.29	+2.07%	-7.17	960.00
Social Care	177.63	196.31	205.12	193.25	+15.62	+8.79%	-3.06	-1.56%	-11.87	228.00
Social Workers	702.93	903.84	941.61	941.76	+238.83	+33.98%	+37.92	+4.20%	+0.15	1,049.00
Therapy Professions	3,645.15	4,481.30	4,593.61	4,568.98	+923.83	+25.34%	+87.68	+1.96%	-24.63	5,328.00
Health & Social Care Professionals	9,448.00	11,349.23	11,633.15	11,600.22	+2,152.22	+22.78%	+250.99	+2.21%	-32.93	13,314.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	5,865.41	5,944.95	+2,603.19	+77.90%	+565.22	+10.51%	+79.54	6,259.00
Clerical (III & IV)	8,410.72	9,301.84	9,845.18	9,865.32	+1,454.60	+17.29%	+563.48	+6.06%	+20.14	10,973.00
Management (VIII & above)	1,435.92	1,896.21	1,997.89	1,982.07	+546.15	+38.03%	+85.86	+4.53%	-15.82	2,041.00
Management & Administrative	13,188.40	16,577.78	17,708.48	17,792.34	+4,603.94	+34.91%	+1,214.56	+7.33%	+83.86	19,273.00
Maintenance/ Technical	806.89	823.98	832.74	833.88	+26.99	+3.34%	+9.90	+1.20%	+1.14	860.00
Support	4,835.28	5,523.85	5,690.02	5,751.32	+916.04	+18.94%	+227.47	+4.12%	+61.30	6,483.00
General Support	5,642.17	6,347.83	6,522.76	6,585.20	+943.03	+16.71%	+237.37	+3.74%	+62.44	7,343.00
Ambulance Staff	1,827.76	1,931.70	2,029.10	2,014.48	+186.72	+10.22%	+82.78	+4.29%	-14.62	2,058.00
Care, other	1,261.12	1,647.53	1,703.68	1,708.55	+447.43	+35.48%	+61.02	+3.70%	+4.87	1,974.00
Health Care Assistants	9,995.17	10,761.41	10,906.95	10,958.44	+963.27	+9.64%	+197.03	+1.83%	+51.49	12,262.00
Home Help	3,565.26	3,781.98	3,676.23	3,678.19	+112.93	+3.17%	-103.79	-2.74%	+1.96	5,318.00
Patient & Client Care	16,649.31	18,122.62	18,315.96	18,359.66	+1,710.35	+10.27%	+237.04	+1.31%	+43.70	21,612.00

Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total	26,689.97	30,873.56	31,786.50	32,081.66	+5,391.69	+20.20%	+1,208.10	+3.91%	+295.16	35,485.00
Consultants	1,303.15	1,629.07	1,657.17	1,665.78	+362.63	+27.83%	+36.71	+2.25%	+8.61	1,851.00
Medical/ Dental, other	22.98	29.08	26.51	31.14	+8.16	+35.51%	+2.06	+7.08%	+4.63	46.00
Registrars	1,323.97	1,596.99	1,620.57	1,671.94	+347.97	+26.28%	+74.95	+4.69%	+51.37	1,719.00
SHO/ Interns	1,033.25	1,200.45	1,259.28	1,286.15	+252.90	+24.48%	+85.70	+7.14%	+26.87	1,297.00
Medical & Dental	3,683.35	4,455.59	4,563.53	4,655.01	+971.66	+26.38%	+199.42	+4.48%	+91.48	4,913.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,718.16	2,735.34	+512.15	+23.04%	+81.44	+3.07%	+17.18	3,007.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,024.06	1,037.23	+401.02	+63.03%	+153.22	+17.33%	+13.17	1,155.00
Nursing/ Midwifery other	147.50	103.38	109.74	107.09	-40.41	-27.40%	+3.71	+3.59%	-2.65	123.00
Nursing/ Midwifery Student	237.75	307.93	339.99	345.16	+107.41	+45.18%	+37.23	+12.09%	+5.17	617.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	7,814.57	7,874.82	+958.77	+13.86%	+173.94	+2.26%	+60.25	8,559.00
Nursing & Midwifery	10,160.70	11,650.10	12,006.52	12,099.64	+1,938.94	+19.08%	+449.54	+3.86%	+93.12	13,461.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,015.66	2,033.26	+184.93	+10.01%	-4.18	-0.21%	+17.60	2,230.00
H&SC, Other	97.80	129.79	99.99	97.56	-0.24	-0.25%	-32.23	-24.83%	-2.43	118.00
Pharmacy	444.66	483.73	486.11	491.42	+46.76	+10.52%	+7.69	+1.59%	+5.31	534.00
Psychologists	92.09	115.27	132.86	132.13	+40.04	+43.48%	+16.86	+14.63%	-0.73	160.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	308.09	309.62	+52.51	+20.42%	+9.66	+3.22%	+1.53	343.00
Therapy Professions	1,027.89	1,230.97	1,191.13	1,203.17	+175.28	+17.05%	-27.80	-2.26%	+12.04	1,352.00
Health & Social Care Professionals	3,768.88	4,298.16	4,234.84	4,268.16	+499.28	+13.25%	-30.00	-0.70%	+33.32	4,739.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,022.11	2,050.44	+599.02	+41.27%	+209.78	+11.40%	+28.33	2,166.00
Clerical (III & IV)	2,772.23	3,014.52	3,126.37	3,140.93	+368.70	+13.30%	+126.41	+4.19%	+14.56	3,629.00
Management (VIII & above)	262.12	368.37	373.95	366.78	+104.66	+39.93%	-1.59	-0.43%	-7.17	375.00
Management & Administrative	4,485.77	5,223.55	5,224.43	5,558.15	+1,072.38	+23.91%	+334.60	+6.41%	+35.72	6,170.00
Maintenance/ Technical	238.22	265.83	259.14	259.29	+21.07	+8.84%	-6.54	-2.46%	+0.15	263.00
Support	2,415.10	2,590.29	2,680.03	2,633.45	+218.35	+9.04%	+43.16	+1.67%	-46.58	3,020.00
General Support	2,653.32	2,856.12	2,939.17	2,892.74	+239.42	+9.02%	+36.62	+1.28%	-46.43	3,283.00
Care, other	65.07	76.46	82.68	98.33	+33.26	+51.11%	+21.87	+28.60%	+15.65	115.00
Health Care Assistants	1,872.89	2,313.58	2,437.33	2,509.63	+636.74	+34.00%	+196.05	+8.47%	+72.30	2,804.00
Patient & Client Care	1,937.96	2,390.04	2,520.01	2,607.96	+670.00	+34.57%	+217.92	+9.12%	+87.95	2,919.00

Section 38 Voluntary Agencies

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total	16,224.80	17,645.12	17,866.18	17,880.82	+1,656.02	+10.21%	+235.70	+1.34%	+14.64	21,343.00
Consultants	48.23	56.08	59.90	60.83	+12.60	+26.12%	+4.75	+8.47%	+0.93	76.00
Medical/ Dental, other	24.42	29.00	24.42	22.65	-1.77	-7.25%	-6.35	-21.90%	-1.77	46.00
Registrars	42.86	42.40	40.94	43.42	+0.56	+1.31%	+1.02	+2.41%	+2.48	49.00
SHO/ Interns	35.59	36.31	41.81	45.07	+9.48	+26.64%	+8.76	+24.13%	+3.26	58.00
Medical & Dental	151.10	163.79	167.07	171.97	+20.87	+13.81%	+8.18	+4.99%	+4.90	229.00
Nurse/ Midwife Manager	776.14	831.69	833.72	830.68	+54.54	+7.03%	-1.01	-0.12%	-3.04	906.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	111.49	109.27	+25.58	+30.56%	+3.35	+3.16%	-2.22	130.00
Nursing/ Midwifery other	18.98	23.68	17.55	18.91	-0.07	-0.38%	-4.77	-20.14%	+1.36	21.00
Nursing/ Midwifery Student	32.00	10.79	65.93	66.10	+34.10	+106.56%	+55.31	+512.60%	+0.17	126.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,163.09	2,131.23	-58.82	-2.69%	-114.02	-5.08%	-31.86	2,487.00
Nursing & Midwifery	3,100.87	3,217.33	3,191.78	3,156.19	+55.32	+1.78%	-61.14	-1.90%	-35.59	3,670.00
Health Science/ Diagnostics	22.72	20.13	19.73	19.74	-2.98	-13.12%	-0.39	-1.94%	+0.01	23.00
H&SC, Other	64.96	53.06	51.32	49.36	-15.60	-24.01%	-3.70	-6.97%	-1.96	68.00
Pharmacy	22.86	23.65	23.06	22.97	+0.11	+0.48%	-0.68	-2.88%	-0.09	30.00
Psychologists	145.02	169.86	161.75	159.73	+14.71	+10.15%	-10.13	-5.96%	-2.02	184.00
Social Care	2,531.48	2,973.52	2,981.25	2,957.93	+426.45	+16.85%	-15.59	-0.52%	-23.32	3,488.00
Social Workers	205.59	226.30	215.94	215.41	+9.82	+4.78%	-10.89	-4.81%	-0.53	252.00
Therapy Professions	559.27	607.45	588.63	607.37	+48.10	+8.60%	-0.08	-0.01%	+18.74	699.00
Health & Social Care Professionals	3,551.89	4,073.97	4,041.68	4,032.51	+480.62	+13.53%	-41.46	-1.02%	-9.17	4,744.00
Administrative/ Supervisory (V to VII)	411.76	516.19	573.70	578.56	+166.80	+40.51%	+62.37	+12.08%	+4.86	625.00
Clerical (III & IV)	617.72	657.15	694.87	696.49	+78.77	+12.75%	+39.34	+5.99%	+1.62	846.00
Management (VIII & above)	147.40	181.53	178.08	180.73	+33.33	+22.61%	-0.80	-0.44%	+2.65	187.00
Management & Administrative	1,176.88	1,354.87	1,446.65	1,455.78	+278.90	+23.70%	+100.91	+7.45%	+9.13	1,658.00
Maintenance/ Technical	128.24	130.97	139.08	143.67	+15.43	+12.03%	+12.70	+9.70%	+4.59	159.00
Support	880.87	798.77	729.77	725.55	-155.32	-17.63%	-73.22	-9.17%	-4.22	975.00
General Support	1,009.11	929.74	868.85	869.22	-139.89	-13.86%	-60.52	-6.51%	+0.37	1,134.00
Care, other	1,595.38	1,671.25	1,633.66	1,613.42	+18.04	+1.13%	-57.83	-3.46%	-20.24	1,969.00
Health Care Assistants	5,639.56	6,234.17	6,516.49	6,581.73	+942.17	+16.71%	+347.56	+5.58%	+65.24	7,939.00
Patient & Client Care	7,234.95	7,905.42	8,150.15	8,195.15	+960.21	+13.27%	+289.73	+3.66%	+45.00	9,908.00

Absence

August 2023

Health Service Absence Rate - by Staff Category: Aug 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.62%	0.60%	5.22%	0.76%	5.99%	87.13%	12.66%
Medical & Dental	1.03%	0.19%	1.22%	0.27%	1.50%	81.16%	17.82%
Nursing & Midwifery	5.05%	0.86%	5.91%	0.87%	6.79%	87.05%	12.73%
Health & Social Care Professionals	3.75%	0.41%	4.16%	0.66%	4.82%	86.26%	13.59%
Management & Administrative	3.94%	0.34%	4.28%	0.61%	4.90%	87.29%	12.37%
General Support	6.21%	0.63%	6.84%	0.81%	7.67%	89.16%	10.62%
Patient & Client Care	6.34%	0.73%	7.08%	1.02%	8.10%	87.34%	12.58%

August 2023

Health Service Absence Rate - by Care Group: Aug 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.62%	0.60%	5.22%	0.76%	5.99%	87.13%	12.66%
Ambulance Services	6.06%	0.85%	6.92%	1.01%	7.93%	87.28%	12.72%
Acute Hospital Services	4.22%	0.68%	4.90%	0.74%	5.66%	86.55%	13.05%
Acute Services	4.27%	0.69%	4.96%	0.75%	5.73%	86.58%	13.03%
Community Health & Wellbeing	3.99%	0.29%	4.28%	0.81%	5.09%	84.04%	15.96%
Mental Health	4.45%	0.46%	4.91%	0.70%	5.60%	87.59%	12.41%
Primary Care	4.55%	0.33%	4.88%	0.68%	5.56%	87.70%	12.30%
Disabilities	5.27%	0.58%	5.84%	0.78%	6.62%	88.26%	11.74%
Older People	6.88%	0.65%	7.53%	1.12%	8.66%	87.01%	12.99%
CHO Operations	3.51%	0.36%	3.87%	0.54%	4.41%	87.67%	12.33%
Community Services	5.21%	0.51%	5.72%	0.80%	6.52%	87.70%	12.30%
National Services & Central Functions	3.40%	0.26%	3.66%	0.43%	4.09%	89.56%	10.44%

August 2023

Health Service Absence Rate - by Care Group: Aug 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.50%	6.79%	4.82%	4.90%	7.67%	8.10%	4.62%	0.60%	5.22%	0.76%	5.99%
Ambulance Services	%	%		3.94%	%	8.24%	6.06%	0.85%	6.92%	1.01%	7.93%
Acute Hospital Services	1.25%	6.73%	4.42%	5.10%	7.64%	8.79%	4.22%	0.68%	4.90%	0.74%	5.66%
Acute Services	1.25%	6.73%	4.42%	5.08%	7.64%	8.67%	4.27%	0.69%	4.96%	0.75%	5.73%
Community Health & Wellbeing	%	1.04%	%	6.74%		4.51%	3.99%	0.29%	4.28%	0.81%	5.09%
Mental Health	1.80%	5.89%	5.43%	5.35%	7.56%	6.72%	4.45%	0.46%	4.91%	0.70%	5.60%
Primary Care	3.48%	6.54%	5.05%	5.37%	7.21%	5.90%	4.55%	0.33%	4.88%	0.68%	5.56%
Disabilities	1.95%	7.10%	5.38%	4.50%	7.29%	7.35%	5.27%	0.58%	5.84%	0.78%	6.62%
Older People	2.10%	8.56%	4.14%	5.33%	9.94%	9.73%	6.88%	0.65%	7.53%	1.12%	8.66%
CHO Operations		8.08%	5.75%	4.15%	2.51%	%	3.51%	0.36%	3.87%	0.54%	4.41%
Community Services	2.62%	6.90%	5.23%	5.08%	8.10%	7.79%	5.21%	0.51%	5.72%	0.80%	6.52%
National Services & Central Functions	3.98%	7.65%	4.46%	3.73%	3.69%	7.98%	3.40%	0.26%	3.66%	0.43%	4.09%

August 2023

Health Service Absence Rate - Type of Admin by Staff Category: Aug 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.50%	6.79%	4.82%	4.90%	7.67%	8.10%	4.62%	0.60%	5.22%	0.76%	5.99%	87.13%	12.66%
National Ambulance Service	%	%		3.94%	%	8.24%	6.06%	0.85%	6.92%	1.01%	7.93%	87.28%	12.72%
Children's Health Ireland	1.52%	5.89%	4.67%	4.17%	7.84%	8.65%	3.52%	0.50%	4.02%	0.87%	4.88%	82.25%	17.75%
Dublin Midlands Hospital Group	1.22%	7.20%	4.79%	5.32%	7.09%	6.89%	4.06%	0.75%	4.81%	0.88%	5.69%	84.59%	15.41%
Ireland East Hospital Group	1.10%	6.29%	3.46%	4.42%	6.93%	8.86%	4.11%	0.51%	4.62%	0.48%	5.19%	89.02%	9.29%
RCSI Hospitals Group	0.79%	5.94%	3.55%	5.90%	6.38%	9.94%	4.02%	0.61%	4.62%	0.67%	5.32%	86.95%	12.60%
Saolta University Hospital Care Group	1.53%	7.12%	4.64%	5.80%	7.58%	9.21%	4.31%	0.85%	5.16%	0.88%	6.04%	85.38%	14.62%
South/South West Hospital Group	1.31%	6.38%	5.57%	4.76%	7.83%	8.68%	4.11%	0.82%	4.93%	0.66%	5.59%	88.16%	11.84%
University of Limerick Hospital Group	1.83%	9.42%	4.93%	5.80%	11.54%	11.07%	6.06%	0.68%	6.73%	1.14%	7.88%	85.49%	14.51%
Other Acute Services	%	0.43%	0.24%	2.84%			1.95%	0.07%	2.02%	%	2.02%	100.00%	%
Acute Services	1.25%	6.73%	4.42%	5.08%	7.64%	8.67%	4.27%	0.69%	4.96%	0.75%	5.73%	86.58%	13.03%
CHO 1	3.99%	8.55%	6.85%	5.74%	11.77%	10.63%	7.22%	0.46%	7.68%	0.98%	8.66%	88.70%	11.30%
CHO 2	0.52%	4.49%	3.50%	3.11%	3.72%	5.87%	3.59%	0.18%	3.77%	0.57%	4.34%	86.77%	13.23%
CHO 3	4.76%	8.51%	5.12%	6.31%	8.83%	7.64%	6.00%	0.44%	6.45%	0.84%	7.28%	88.53%	11.47%
CHO 4	2.41%	7.34%	6.14%	4.81%	8.97%	7.76%	5.27%	0.74%	6.01%	0.85%	6.86%	87.61%	12.39%
CHO 5	4.58%	8.14%	7.38%	6.59%	8.59%	8.22%	6.17%	0.57%	6.74%	1.00%	7.74%	87.05%	12.95%
CHO 6	2.65%	5.68%	4.84%	4.13%	5.03%	7.43%	4.30%	0.52%	4.82%	0.70%	5.52%	87.35%	12.65%
CHO 7	2.87%	7.35%	4.53%	5.97%	9.07%	7.52%	5.30%	0.56%	5.87%	0.80%	6.67%	87.97%	12.03%
CHO 8	2.12%	7.22%	5.90%	5.52%	6.86%	9.06%	5.51%	0.55%	6.05%	1.05%	7.11%	85.17%	14.83%
CHO 9	2.21%	5.56%	4.77%	4.99%	7.66%	6.00%	4.38%	0.43%	4.81%	0.55%	5.36%	89.82%	10.18%
Other Community Services	0.37%	3.95%	3.81%	2.34%	3.98%	6.22%	2.34%	0.81%	3.15%	0.46%	3.61%	87.16%	12.84%
Community Services	2.62%	6.90%	5.23%	5.08%	8.10%	7.79%	5.21%	0.51%	5.72%	0.80%	6.52%	87.70%	12.30%
National Services & Central Functions	3.98%	7.65%	4.46%	3.73%	3.69%	7.98%	3.40%	0.26%	3.66%	0.43%	4.09%	89.56%	10.44%

August 2023

Health Service Absence Rate - Type of Admin by Staff Category: Aug 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.50%	6.79%	4.82%	4.90%	7.67%	8.10%	4.62%	0.60%	5.22%	0.76%	5.99%	87.13%	12.66%
Health Service Executive	1.75%	7.42%	5.18%	5.17%	8.37%	9.04%	5.09%	0.59%	5.68%	0.84%	6.52%	87.13%	12.87%
Section 38 Hospitals	0.99%	5.58%	3.50%	4.39%	6.45%	7.28%	3.41%	0.66%	4.06%	0.54%	4.66%	87.23%	11.68%
Section 38 Voluntary Agencies	4.24%	5.93%	5.27%	4.05%	6.86%	6.60%	4.64%	0.56%	5.20%	0.78%	5.98%	86.98%	13.02%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	1.50%	6.34%	4.39%	4.51%	7.09%	7.32%	4.43%	0.59%	5.02%	0.53%	5.55%
Aug 2023	1.50%	6.79%	4.82%	4.90%	7.67%	8.10%	4.62%	0.60%	5.22%	0.76%	5.99%
Jul 2023	1.35%	6.07%	4.12%	4.18%	6.94%	7.05%	4.33%	0.55%	4.88%	0.39%	5.28%
Jun 2023	1.55%	6.04%	4.14%	4.30%	6.84%	7.00%	4.45%	0.54%	4.99%	0.33%	5.32%
Aug 2022	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.02%	0.81%	5.84%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	7.00%	4.75%	5.54%	4.87%	5.15%	5.53%	5.04%	7.08%	2.17%	5.36%	7.78%	4.26%	6.50%	5.84%	7.09%	5.12%	6.03%	6.52%	5.23%	4.37%	5.99%	3.74%	4.43%	0.59%	5.02%	0.53%	5.55%
Aug 2023	7.93%	4.88%	5.69%	5.19%	5.32%	6.04%	5.59%	7.88%	2.02%	5.73%	8.66%	4.34%	7.28%	6.86%	7.74%	5.52%	6.67%	7.11%	5.36%	3.61%	6.52%	4.09%	4.62%	0.60%	5.22%	0.76%	5.99%
Jul 2023	7.14%	5.01%	5.04%	4.91%	4.81%	5.16%	5.09%	6.69%	2.41%	5.18%	7.49%	4.06%	6.45%	5.67%	6.50%	4.80%	5.52%	5.98%	4.96%	4.23%	5.67%	3.37%	4.33%	0.55%	4.88%	0.39%	5.28%
Jun 2023	6.08%	4.52%	5.31%	4.89%	4.65%	5.29%	4.95%	6.46%	3.13%	5.12%	7.10%	4.23%	5.83%	5.83%	6.70%	4.60%	5.69%	6.31%	5.28%	4.35%	5.72%	3.58%	4.45%	0.54%	4.99%	0.33%	5.32%
Aug 2022	7.92%	5.98%	4.97%	4.73%	5.77%	6.10%	5.32%	8.13%	2.72%	5.63%	8.92%	4.59%	6.52%	5.61%	7.60%	5.44%	6.47%	7.50%	5.30%	4.07%	6.36%	3.46%	4.49%	0.54%	5.02%	0.81%	5.84%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2023	6.44%	4.02%	4.88%	4.45%	4.69%	4.97%	4.64%	6.40%	2.05%	4.84%	7.09%	3.89%	5.99%	5.29%	6.44%	4.55%	5.37%	5.80%	4.81%	3.90%	5.42%	3.51%	5.02%
Aug 2023	6.92%	4.02%	4.81%	4.62%	4.62%	5.16%	4.93%	6.73%	2.02%	4.96%	7.68%	3.77%	6.45%	6.01%	6.74%	4.82%	5.87%	6.05%	4.81%	3.15%	5.72%	3.66%	5.22%
Jul 2023	6.66%	4.35%	4.62%	4.64%	4.47%	4.78%	4.83%	6.18%	2.07%	4.81%	6.94%	3.69%	5.98%	5.23%	5.95%	4.37%	5.04%	5.45%	4.63%	3.78%	5.21%	3.18%	4.88%
Jun 2023	5.73%	3.74%	4.92%	4.66%	4.38%	4.92%	4.70%	5.95%	3.13%	4.78%	6.75%	4.01%	5.54%	5.44%	6.29%	4.30%	5.31%	5.92%	5.03%	4.11%	5.39%	3.48%	4.99%
Aug 2022	7.16%	5.00%	4.37%	4.03%	5.09%	5.05%	4.67%	7.03%	2.27%	4.86%	7.78%	3.90%	5.79%	4.61%	6.56%	4.67%	5.50%	6.43%	4.50%	3.26%	5.44%	3.02%	5.02%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2023	0.56%	0.73%	0.66%	0.41%	0.45%	0.56%	0.40%	0.68%	0.12%	0.52%	0.69%	0.38%	0.51%	0.55%	0.66%	0.57%	0.66%	0.71%	0.42%	0.47%	0.57%	0.23%	0.53%
Aug 2023	1.01%	0.87%	0.88%	0.48%	0.67%	0.88%	0.66%	1.14%	%	0.75%	0.98%	0.57%	0.84%	0.85%	1.00%	0.70%	0.80%	1.05%	0.55%	0.46%	0.80%	0.43%	0.76%
Jul 2023	0.48%	0.66%	0.42%	0.27%	0.34%	0.37%	0.26%	0.51%	0.34%	0.36%	0.56%	0.38%	0.47%	0.44%	0.55%	0.43%	0.47%	0.54%	0.33%	0.45%	0.46%	0.19%	0.39%
Jun 2023	0.35%	0.78%	0.39%	0.24%	0.26%	0.37%	0.24%	0.50%	%	0.34%	0.35%	0.21%	0.29%	0.39%	0.42%	0.29%	0.38%	0.39%	0.25%	0.23%	0.33%	0.11%	0.33%
Aug 2022	0.76%	0.98%	0.60%	0.70%	0.68%	1.05%	0.66%	1.10%	0.45%	0.77%	1.14%	0.69%	0.73%	1.00%	1.05%	0.77%	0.97%	1.06%	0.80%	0.81%	0.92%	0.44%	0.81%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Tallaght April 2023, Cork University Hospital and Cork University Maternity Hospital August 2023
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	<p>NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023</p> <p>NAS6 - Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023</p> <p>NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)- excludes DFB data from June 2023</p> <p>NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less- excludes DFB data from June 2023</p> <p>NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS12 - Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023</p> <p>NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023</p> <p>NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p>	<p>In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.</p> <p>The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system.</p> <p>A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.</p>
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin & GUH outstanding Aug 23

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	Community Intervention Teams No of referrals by referral category	Non Return (Aug) CHO2 (Roscommon)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow),
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jun, Jul, Aug) CHO2 (Galway). Non Return (Jul, Aug) CHO2 (Mayo, Roscommon).
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, June, July) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, June, July) CHOs 1-9
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non return CHO 6 (Dublin South East, Dun Laoghaire, Wicklow) Aug Non return CHO 7 (Dublin South City, Dublin South West, Dublin West) Aug No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non return CHO 6 (Dublin South East, Dun Laoghaire, Wicklow) Aug Non return CHO 7 (Dublin South City, Dublin South West, Dublin West) Aug No Service in CHO 8
Palliative Care Community Service	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non return CHO 6 (Dublin South East, Dun Laoghaire, Wicklow) Aug Non return CHO 7 (Dublin South City, Dublin South West, Dublin West) Aug
Palliative Care Community Service	PAC36	% of patients triaged within one working day of referral (Community)	Non return CHO 6 (Dublin South East, Dun Laoghaire, Wicklow) Aug Non return CHO 7 (Dublin South City, Dublin South West, Dublin West) Aug
Palliative Care Community Service	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non return CHO 6 (Dublin South East, Dun Laoghaire, Wicklow) Aug Non return CHO 7 (Dublin South City, Dublin South West, Dublin West) Aug
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 GR5 Ballinasloe-Portumna (July, August) CHO 4 Cork North East CHO 6 SJOG Team A Cluain Mhuire CHO 6 SJOG Team B Cluain Mhuire CHO 6 Team C Cluain Mhuire CHO 9 Curam Clinic Swords
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 GR5 Ballinasloe-Portumna (July, August) CHO 4 Cork North East CHO 6 SJOG Team A Cluain Mhuire CHO 6 SJOG Team B Cluain Mhuire CHO 6 Team C Cluain Mhuire CHO 9 Curam Clinic Swords
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 GR5 Ballinasloe-Portumna (July, August) CHO 4 Cork North East CHO 6 SJOG Team A Cluain Mhuire CHO 6 SJOG Team B Cluain Mhuire CHO 6 Team C Cluain Mhuire CHO 9 Curam Clinic Swords
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 GR5 Ballinasloe-Portumna (July, August) CHO 4 Cork North East CHO 6 SJOG Team A Cluain Mhuire CHO 6 SJOG Team B Cluain Mhuire CHO 6 Team C Cluain Mhuire CHO 9 Curam Clinic Swords
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 GR5 Ballinasloe-Portumna (July, August) CHO 4 Cork North East CHO 6 SJOG Team A Cluain Mhuire CHO 6 SJOG Team B Cluain Mhuire CHO 6 Team C Cluain Mhuire CHO 9 Curam Clinic Swords
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist)